

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2006



OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
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NATIONAL DEFENSE BUDGET ESTIMATES - FY 2006

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2006. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy. Information included here reflects the President's budget as submitted to Congress on February 7, 2005.

Copies of this document are available at the following Internet address:
<http://www.defenselink.mil/comptroller/defbudget/fy2006/>.

**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. The Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays have moved the actual military retired pay accounts from the DoD Military Function (051) to the Income Security Function (600), and have been replaced it with an imputed estimate for military retired pay accrual in function (051). Our data reflect the DoD budget request and include military retired pay though FY 1984, and the accrual cost of military retirement thereafter.

The FY 2003 budget shifted the costs of civilian and military health care from the central accounts to which they had been charged to the affected program account as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military Function (051). We do not include the imputed accrual costs of these transfers, and differences are included under “OMB rounding difference” where appropriate.

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the total DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from non-rounded data. In those instances where a discrepancy exists, an amount is shown for “OMB rounding difference” in the appropriate tables.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

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CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps were exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, was required to eliminate the excess. While discretionary BA and outlays continue to be identified in the Federal budget, there are currently no limits or “caps” on BA and outlays.

Mandatory Programs – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA required a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits were exempt from PAYGO enforcement. While mandatory BA and outlays continue to be identified in the budget, there are currently no limits or “caps” on BA and outlays.

Emergency Programs – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2006 dollars.

Table 1-2 provides the long-range forecast through FY 2010 for the National Defense Function in both current and constant FY 2006 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2006 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2006 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 2004 through 2010. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 2004 through 2010 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 2004 through FY 2010.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 2004 through FY 2010.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

	<u>FY 2003</u>	<u>Change FY 03-04</u>	<u>FY 2004</u>	<u>Change FY 04-05</u>	<u>FY 2005</u>	<u>Change FY 05-06</u>	<u>FY 2006</u>
<u>Current Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	433,024	23,028	456,052	-30,839	425,213	-5,334	419,878
<u>Budget Authority</u>							
DoD - 051	437,801	33,210	471,011	-68,980	402,031	19,085	421,116
OMB Rounding/Scoring	62	-72	-10	11	1	1	2
DoE and Other	<u>18,322</u>	<u>1,298</u>	<u>19,620</u>	<u>1,952</u>	<u>21,572</u>	<u>-863</u>	<u>20,709</u>
Total National Defense 050	456,185	34,436	490,621	-67,017	423,604	18,223	441,827
<u>Outlays</u>							
DoD - 051	387,340	49,177	436,517	7,381	443,898	-17,612	426,286
OMB Rounding/Scoring	-21	25	4	-5	-1	1	0
DoE and Other	<u>17,601</u>	<u>1,786</u>	<u>19,387</u>	<u>2,587</u>	<u>21,974</u>	<u>-862</u>	<u>21,112</u>
Total National Defense 050	404,920	50,988	455,908	9,963	465,871	-18,473	447,398
<u>Constant FY 2006 Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	468,511	11,632	480,143	-45,229	434,914	-15,036	419,878
<u>Budget Authority</u>							
DoD - 051	473,578	22,158	495,736	-84,481	411,255	9,861	421,116
OMB Rounding/Scoring	68	-78	-10	11	1	1	2
DoE and Other	<u>19,819</u>	<u>852</u>	<u>20,671</u>	<u>1,396</u>	<u>22,067</u>	<u>-1,358</u>	<u>20,709</u>
Total National Defense 050	493,465	22,932	516,397	-83,074	433,323	8,504	441,827
<u>Outlays</u>							
DoD - 051	419,569	39,834	459,402	-5,553	453,849	-27,563	426,286
OMB Rounding/Scoring	-23	27	4	-5	-1	1	0
DoE and Other	<u>19,065</u>	<u>1,366</u>	<u>20,431</u>	<u>2,032</u>	<u>22,463</u>	<u>-1,351</u>	<u>21,112</u>
Total National Defense 050	438,611	41,226	479,837	-3,527	476,310	-28,913	447,398

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST
(\$ Billions)

	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
<u>Current Prices</u>							
<u>Budget Authority</u>							
DoD - 051	471.0	402.0	421.1	445.0	464.4	484.0	494.3
OMB rounding/scoring difference	0.0	0.0	0.0	0.0	0.0	0.0	-0.1
OMB DoD - 051	471.0	402.0	421.1	445.0	464.4	484.0	494.2
DoE and Other	<u>19.6</u>	<u>21.6</u>	<u>20.7</u>	<u>20.4</u>	<u>19.4</u>	<u>19.8</u>	<u>19.7</u>
Total National Defense	490.6	423.6	441.8	465.4	483.9	503.8	513.9
<u>Outlays</u>							
DoD - 051	436.5	443.9	426.3	428.0	446.5	468.1	485.2
OMB rounding/scoring difference	0.0	0.0	0.0	-2.0	0.0	0.0	-0.1
OMB DoD - 051	436.5	443.9	426.3	426.0	446.5	468.1	485.1
DoE and Other	<u>19.4</u>	<u>22.0</u>	<u>21.1</u>	<u>22.9</u>	<u>19.6</u>	<u>19.7</u>	<u>19.7</u>
Total National Defense	455.9	465.9	447.4	448.9	466.1	487.7	504.8
<u>Constant FY 2006 Prices</u>							
<u>Budget Authority</u>							
DoD - 051	495.8	411.2	421.1	434.4	442.5	449.7	447.7
OMB rounding/scoring difference	0.0	0.0	0.0	0.0	0.0	0.0	-0.1
OMB DoD - 051	495.8	411.2	421.1	434.4	442.5	449.7	447.6
DoE and Other	<u>20.6</u>	<u>22.1</u>	<u>20.7</u>	<u>20.0</u>	<u>18.5</u>	<u>18.4</u>	<u>17.8</u>
Total National Defense	516.4	433.3	441.8	454.3	461.0	468.1	465.4
<u>Outlays</u>							
DoD - 051	459.4	453.8	426.3	417.7	425.3	434.8	439.4
OMB rounding/scoring difference	0.0	0.0	0.0	-2.0	0.0	0.0	-0.1
OMB DoD - 051	459.4	453.8	426.3	415.7	425.3	434.8	439.3
DoE and Other	<u>20.4</u>	<u>22.5</u>	<u>21.1</u>	<u>22.3</u>	<u>18.6</u>	<u>18.3</u>	<u>17.8</u>
Total National Defense	479.8	476.3	447.4	438.1	443.9	453.0	457.2

Table 1-3

NATIONAL DEFENSE BUDGET AUTHORITY

(\$ in millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
Military Personnel	109,062	116,111	105,563	111,286
Operation & Maintenance	178,316	189,763	138,396	148,437
Procurement	78,490	83,073	78,260	78,041
RDT&E	58,103	64,641	68,798	69,356
Revolving & Mgmt Funds	<u>4,154</u>	<u>7,977</u>	<u>2,383</u>	<u>3,120</u>
DoD Bill	428,126	461,566	393,400	410,240
Military Construction	6,670	6,137	6,098	7,809
Family Housing	<u>4,183</u>	<u>3,829</u>	<u>4,077</u>	<u>4,242</u>
Military Construction Bill	10,853	9,966	10,174	12,052
DoD Offsetting Receipts (Net) & Other	<u>-1,178</u>	<u>-521</u>	<u>-1,543</u>	<u>-1,175</u>
TOTAL DoD - 051	437,801	471,011	402,031	421,116
OMB rounding/scoring difference	62	-10	1	2
TOTAL DoD - 051 - OMB	437,863	471,001	402,032	421,118
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	15,752	16,351	16,663	16,411
Occupational Illness Compensation Fund	450	312	1,115	916
Former Sites Remedial Action	144	139	164	140
Nuclear Facilities Safety Board	<u>19</u>	<u>20</u>	<u>20</u>	<u>22</u>
053 Total Defense Related	16,365	16,822	17,962	17,489
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	69	68	68	68
Soc Sec Wage Credits Post 1956 Svc	0	730	0	0
Selective Service System	<u>26</u>	<u>26</u>	<u>26</u>	<u>26</u>
Subtotal	95	824	94	94
054 - DoD Appropriation Act				
Community Management Staff	136	134	271	338
CIA Retirement & Disab. Fund	<u>223</u>	<u>226</u>	<u>239</u>	<u>245</u>
Subtotal	359	360	510	583
054 - Homeland Security				
Coast Guard (Def Related)	340	480	1,238	340
Emergency Preparedness and Response	50	20	39	48
R&D, Acquisition and Operations	363	197	328	339
Subtotal	753	697	1,605	727
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	143	107	93	43
DOJ (Defense Related)	39	49	39	17
FBI (Defense Related)	<u>470</u>	<u>490</u>	<u>1,167</u>	<u>1,600</u>
Subtotal	652	646	1,299	1,660
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	0	173	0	0
Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	98	98	98	156
054 - Energy & water Bill				
Corps of Engineers - Civil Works	0	0	4	0
054 - Total Defense Related	1,957	2,798	3,610	3,220
053 /054 - Total Defense Related	18,322	19,620	21,572	20,709
Total National Defense	456,185	490,621	423,604	441,827

Table 1-4

NATIONAL DEFENSE BUDGET AUTHORITY

(FY 2006 \$ in millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
Military Personnel	119,475	123,172	108,612	111,286
Operation & Maintenance	194,143	200,547	141,312	148,437
Procurement	83,384	86,511	79,878	78,041
RDT&E	61,851	67,351	70,211	69,356
Revolving & Mgmt Funds	<u>4,409</u>	<u>8,300</u>	<u>2,431</u>	<u>3,120</u>
DoD Bill	463,262	485,881	402,444	410,240
Military Construction	7,111	6,404	6,226	7,809
Family Housing	<u>4,454</u>	<u>3,993</u>	<u>4,159</u>	<u>4,242</u>
Military Construction Bill	11,565	10,397	10,385	12,052
DoD Offsetting Receipts (Net) & Other	<u>-1,250</u>	<u>-542</u>	<u>-1,574</u>	<u>-1,175</u>
TOTAL DoD - 051	473,578	495,736	411,255	421,116
OMB rounding difference	68	-10	1	2
TOTAL DoD - 051 - OMB	473,646	495,726	411,256	421,118
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	17,039	17,209	17,045	16,411
Occupational Illness Compensation Fund	487	328	1,141	916
Former Sites Remedial Action	156	146	168	140
Nuclear Facilities Safety Board	<u>21</u>	<u>21</u>	<u>20</u>	<u>22</u>
053 Total Defense Related	17,702	17,705	18,374	17,489
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	75	72	70	68
Soc Sec Wage Credits Post 1956 Svc	0	790	0	0
Selective Service System	<u>28</u>	<u>27</u>	<u>27</u>	<u>26</u>
Subtotal	103	889	96	94
054 - DoD Appropriation Act				
Community Management Staff	147	141	277	338
CIA Retirement & Disab. Fund	<u>241</u>	<u>238</u>	<u>244</u>	<u>245</u>
Subtotal	388	379	522	583
054 - Homeland Security				
Coast Guard (Def Related)	368	505	1,266	340
Emergency Preparedness and Response	54	21	40	48
R&D, Acquisition and Operations	393	207	336	339
Subtotal	815	734	1,642	727
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	155	113	95	43
DOJ (Defense Related)	42	52	40	17
FBI (Defense Related)	<u>508</u>	<u>516</u>	<u>1,194</u>	<u>1,600</u>
Subtotal	705	680	1,329	1,660
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	0	182	0	0
Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	106	103	100	156
054 - Energy & Water Bill				
Corps of Engineers - Civil Works	0	0	4	0
054 - Total Defense Related	2,117	2,966	3,693	3,220
053 /054 - Total Defense Related	19,819	20,671	22,067	20,709
Total National Defense	493,465	516,397	433,323	441,827

Table 1-5

NATIONAL DEFENSE OUTLAYS

(\$ in millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
Military Personnel	106,746	113,576	109,973	108,916
Operation & Maintenance	151,430	174,049	174,473	154,231
Procurement	67,925	76,217	80,235	80,835
RDT&E	53,102	60,756	65,562	68,131
Revolving & Mgmt Funds	<u>-202</u>	<u>2,341</u>	<u>2,605</u>	<u>3,456</u>
DoD Bill	379,000	426,939	432,847	415,569
Military Construction	5,850	6,310	6,549	7,176
Family Housing	<u>3,782</u>	<u>3,903</u>	<u>3,942</u>	<u>3,754</u>
Military Construction Bill	9,632	10,213	10,491	10,930
DoD Offsetting Receipts (Net) & Other	<u>-1,291</u>	<u>-635</u>	<u>559</u>	<u>-213</u>
TOTAL DoD - 051	387,340	436,517	443,898	426,286
OMB rounding/scoring difference	-21	4	-1	0
TOTAL DoD - 051 - OMB	387,319	436,521	443,897	426,286
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	15,478	16,081	17,304	16,887
Occupational Illness Compensation Fund	382	380	1,209	931
Former Sites Remedial Action	149	143	154	150
Nuclear Facilities Safety Board	<u>20</u>	<u>21</u>	<u>20</u>	<u>22</u>
053 Total Defense Related	16,029	16,625	18,687	17,990
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	36	38	25	48
Soc Sec Wage Credits Post 1956 Svc	0	730	0	0
Selective Service System	<u>26</u>	<u>23</u>	<u>26</u>	<u>27</u>
Subtotal	62	791	51	75
054 - DoD Appropriation Act				
Community Management Staff	128	154	257	302
Review of Overseas Mil. Fac. Structure	0	-3	3	0
CIA Retirement & Disab. Fund	<u>223</u>	<u>226</u>	<u>239</u>	<u>245</u>
Subtotal	351	377	499	547
054 - Homeland Security				
Coast Guard (Def Related)	298	427	1,078	466
Emergency Preparedness and Response	53	26	37	48
R&D, Acquisition and Operations	54	198	391	338
Subtotal	405	651	1,506	852
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	151	128	99	63
DOJ (Defense Related)	39	58	35	19
FBI (Defense Related)	<u>462</u>	<u>485</u>	<u>995</u>	<u>1,414</u>
Subtotal	652	671	1,129	1,496
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	0	173	0	0
054-Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	102	99	98	152
054 - Energy & water Bill				
Corps of Engineers - Civil Works	0	0	4	0
054 - Total Defense Related	1,572	2,762	3,287	3,122
053/054 - Total Defense Related	17,601	19,387	21,974	21,112
Total National Defense	404,920	455,908	465,871	447,398

Table 1-6

NATIONAL DEFENSE OUTLAYS

(FY 2006 \$ in millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
Military Personnel	117,012	120,529	113,108	108,916
Operation & Maintenance	165,295	183,888	178,095	154,231
Procurement	72,083	79,297	81,840	80,835
RDT&E	56,508	63,270	66,877	68,131
Revolving & Mgmt Funds	-215	2,435	2,657	3,456
DoD Bill	410,683	449,419	442,576	415,569
Military Construction	6,231	6,576	6,682	7,176
Family Housing	4,025	4,067	4,019	3,754
Military Construction Bill	10,256	10,643	10,701	10,930
DoD Offsetting Receipts (Net) & Other	-1,370	-660	571	-213
TOTAL DoD - 051	419,569	459,402	453,849	426,286
OMB rounding difference	-23	4	-1	0
TOTAL DoD - 051 - OMB	419,546	459,406	453,848	426,286
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	16,766	16,924	17,692	16,887
Occupational Illness Compensation Fund	414	400	1,236	931
Former Sites Remedial Action	161	150	157	150
Nuclear Facilities Safety Board	22	22	20	22
053 Total Defense Related	17,363	17,497	19,106	17,990
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	39	40	26	48
Soc Sec Wage Credits Post 1956 Svc	0	791	0	0
Selective Service System	28	24	27	27
Subtotal	67	855	52	75
054 - DoD Appropriation Act				
Community Management Staff	139	162	263	302
Review of Overseas Mil. Fac. Structure	0	-3	3	0
CIA Retirement & Disab. Fund	242	238	244	245
Subtotal	380	397	510	547
054 - Homeland Security				
Coast Guard (Def Related)	323	449	1,102	466
Emergency Preparedness and Response	57	27	38	48
R&D, Acquisition and Operations	58	208	400	338
Subtotal	439	685	1,540	852
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	164	135	101	63
DOJ (Defense Related)	42	61	36	19
FBI (Defense Related)	500	510	1,017	1,414
Subtotal	706	706	1,154	1,496
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	0	187	0	0
054-Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	110	104	100	152
054 - Energy & Water Bill				
Corps of Engineers - Civil Works	0	0	4	0
054 - Total Defense Related	1,703	2,935	3,357	3,122
053/054 - Total Defense Related	19,065	20,431	22,463	21,112
Total National Defense	438,611	479,837	476,311	447,398

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION (On-budget)
(\$ Billions)

		<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
050	National defense	490.6	423.6	441.8	465.4	483.9	503.8	513.9
150	International affairs	45.2	25.8	31.7	35.1	35.6	35.8	35.5
250	General science, space and technology	23.4	24.4	24.7	25.2	25.5	25.9	26.2
270	Energy	3.2	1.3	1.7	1.5	1.2	0.5	0.4
300	Natural resources and environment	32.7	32.2	28.6	29.1	28.7	28.9	28.6
350	Agriculture	32.7	29.1	25.2	22.5	19.6	17.7	17.1
370	Commerce and housing credit	12.1	13.2	7.3	8.1	8.2	8.6	12.4
400	Transportation	71.1	71.6	69.4	71.0	74.4	81.6	83.0
450	Community & regional development	18.1	23.0	12.4	12.8	12.9	13.0	13.1
500	Education, training, employment, and social services	92.0	96.9	93.2	84.1	84.6	85.0	84.9
550	Health	251.4	256.1	289.5	283.7	304.1	328.9	350.2
570	Medicare	271.7	294.3	345.9	386.1	411.5	438.2	464.9
600	Income security	334.2	345.3	356.8	363.2	375.4	383.9	397.6
650	Social security	14.3	16.4	16.1	17.7	20.5	21.4	23.2
700	Veterans benefit/services	60.5	67.6	68.3	70.5	72.9	75.0	77.0
750	Administration of justice	45.7	39.9	41.1	41.4	42.2	42.9	43.2
800	General government	23.2	18.1	18.5	19.6	18.5	18.5	18.1
900	Net interest	246.4	269.9	309.2	351.6	389.4	423.2	455.3
920	Allowances	81.0	-0.4	0.9	0.9	-0.4	-0.5
950	Undistributed	-47.2	-54.1	-58.4	-65.8	-75.9	-81.8	-74.9
Grand Total		2,021.2	2,075.6	2,122.5	2,223.9	2,334.2	2,450.6	2,569.2

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION (On-budget)
(\$ Billions)

		<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
050	National defense	455.9	465.9	447.4	448.9	466.1	487.7	504.8
150	International affairs	26.9	32.0	38.4	36.5	36.7	34.6	34.4
250	General science, space and technology	23.1	24.0	24.0	24.8	25.2	25.6	25.9
270	Energy	-0.2	1.4	2.1	1.4	1.3	0.5	0.4
300	Natural resources and environment	30.7	31.0	31.2	30.8	29.9	29.7	29.2
350	Agriculture	15.4	30.5	26.0	22.8	19.9	18.1	17.5
370	Commerce and housing credit	9.4	11.7	2.8	0.7	0.3	0.5	3.6
400	Transportation	64.6	68.5	70.7	71.2	72.5	75.9	79.5
450	Community & regional development	15.8	20.1	19.1	16.9	14.8	12.9	12.3
500	Education, training, employment, and social services	87.9	96.3	88.7	86.3	84.8	84.4	84.8
550	Health	240.1	257.5	268.4	282.7	301.9	323.6	346.6
570	Medicare	269.4	295.4	345.7	386.4	411.5	437.7	465.2
600	Income security	332.8	350.9	359.5	361.9	374.1	382.1	392.5
650	Social security	14.3	16.4	16.1	17.7	20.5	21.4	23.2
700	Veterans benefit/services	59.8	68.2	68.4	67.6	72.5	74.5	76.5
750	Administration of justice	45.5	40.7	43.1	42.3	42.3	42.6	43.0
800	General government	21.8	18.9	17.8	19.1	17.9	17.7	17.3
900	Net interest	246.5	269.9	309.2	351.6	389.4	423.2	455.3
920	Allowances	34.9	24.2	17.7	2.5	1.4	0.1
950	Undistributed	-47.2	-54.1	-58.4	-65.8	-75.9	-81.8	-74.9
Grand Total		1,912.7	2,080.0	2,144.3	2,221.4	2,308.1	2,412.3	2,537.3

Table 1-9

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<u>051 Discretionary</u>							
Military Personnel	116,111	104,023	108,943	112,048	115,419	119,350	123,291
O&M	189,127	137,786	147,828	154,065	160,803	167,308	172,130
Procurement	83,073	78,260	78,041	91,618	101,418	105,273	111,306
RDT&E	64,641	68,798	69,356	66,762	66,499	72,404	68,786
Military Construction	6,137	6,098	7,809	12,290	13,647	11,148	10,515
Family Housing	3,825	4,075	4,242	3,945	3,030	2,742	2,692
R&M Funds	4,700	2,383	3,120	2,415	1,613	3,748	3,335
Defense Wide Contingency		-300					
Offsetting Receipts							
Trust Funds	8	8					
Interfund Transactions	<u>-18</u>						
Total 051 Discretionary	467,604	401,131	419,339	443,143	462,429	481,973	492,055
<u>051 Mandatory</u>							
Military Personnel	0	1,539	2,343	2,394	2,474	2,559	2,648
O&M	636	610	609	609	609	609	609
Family Housing	4	2					
R&M Funds	3,278						
Offsetting Receipts	-639	-1,371	-1,288	-1,255	-1,210	-1,209	-1,099
Trust Funds	283	253	250	250	249	248	246
Interfund Transactions	<u>-155</u>	<u>-133</u>	<u>-137</u>	<u>-139</u>	<u>-141</u>	<u>-143</u>	<u>-145</u>
Total 051 Mandatory	3,407	900	1,777	1,859	1,981	2,064	2,259

Table 1-9 (Continued)
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(\$ Millions)

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<u>051 Budget Authority (Total)</u>							
Military Personnel	116,111	105,562	111,286	114,442	117,893	121,909	125,939
O&M	189,763	138,396	148,437	154,674	161,412	167,917	172,739
Procurement	83,073	78,260	78,041	91,618	101,418	105,273	111,306
RDT&E	64,641	68,798	69,356	66,762	66,499	72,404	68,786
Military Construction	6,137	6,098	7,809	12,290	13,647	11,148	10,515
Family Housing	3,829	4,077	4,242	3,945	3,030	2,742	2,692
R&M Funds	7,978	2,383	3,120	2,415	1,613	3,748	3,335
Defense Wide Contingency	0	-300	0	0	0	0	0
Offsetting Receipts	-639	-1,371	-1,288	-1,255	-1,210	-1,209	-1,099
Trust Funds	291	261	250	250	249	248	246
Interfund Transactions	<u>-173</u>	<u>-133</u>	<u>-137</u>	<u>-139</u>	<u>-141</u>	<u>-143</u>	<u>-145</u>
Total 051 Budget Authority	471,011	402,031	421,116	445,002	464,410	484,037	494,314
OMB Rounding Difference	-10	1	2	0	4	-1	-123
053 Discretionary BA	16,510	16,847	16,573	16,459	15,520	15,814	15,702
053 Mandatory BA	<u>312</u>	<u>1115</u>	<u>916</u>	<u>695</u>	<u>545</u>	<u>487</u>	<u>435</u>
Total 053 Budget Authority	16,822	17,962	17,489	17,154	16,065	16,301	16,137
054 Discretionary BA	1,562	3,306	2,932	2993	3,090	3,183	3,266
054 Mandatory BA	<u>1,236</u>	<u>304</u>	<u>288</u>	<u>292</u>	<u>289</u>	<u>294</u>	<u>299</u>
Total 054 Budget Authority	2,798	3,610	3,220	3,285	3,379	3,477	3,565
050 Discretionary BA	485,676	421,284	438,844	462,595	481,039	500,970	511,023
050 Mandatory BA	<u>4,945</u>	<u>2,320</u>	<u>2,983</u>	<u>2,846</u>	<u>2,819</u>	<u>2,844</u>	<u>2,870</u>
Total 050 Budget Authority	490,621	423,604	441,827	465,441	483,858	503,814	513,893

Table 1-10

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<u>051 Discretionary</u>							
Military Personnel	113,545	108,434	106,573	108,885	114,947	118,727	122,622
O&M	173,377	173,863	153,622	154,101	159,027	164,668	169,653
Procurement	76,217	80,235	80,835	81,646	88,904	95,766	103,200
RDT&E	60,756	65,562	68,131	67,273	66,360	69,120	69,655
Military Construction	6,310	6,549	7,176	7,840	10,055	11,591	11,595
Family Housing	3,903	3,942	3,753	3,663	3,701	3,432	3,275
R&M Funds	2,295	2,670	3,346	2,595	1,510	2,655	3,016
Defense-wide Contingency	-63	1,800	950	200	50	50	-50
Offsetting Receipts							
Trust Funds	11	7					
Interfund Transactions	<u>-18</u>						
Total 051 Discretionary	436,333	443,062	424,386	426,203	444,554	466,009	482,966
<u>051 Mandatory</u>							
Military Personnel	31	1,539	2,343	2,394	2,474	2,559	2,648
O&M	672	610	609	609	609	609	609
Family Housing	0	0	0	0	0	0	0
R&M Funds	45	-65	110	-75	-36	-6	4
Offsetting Receipts	-638	-1,371	-1,288	-1,255	-1,210	-1,209	-1,099
Trust Funds	229	255	263	272	249	248	246
Interfund Transactions	<u>-155</u>	<u>-132</u>	<u>-137</u>	<u>-139</u>	<u>-141</u>	<u>-143</u>	<u>-145</u>
Total 051 Mandatory	184	836	1,900	1,806	1,945	2,058	2,263

Table 1-10 (Continued)
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(\$ Millions)

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<u>051 Outlays (Total)</u>							
Military Personnel	113,576	109,973	108,916	111,279	117,421	121,286	125,270
O&M	174,049	174,473	154,231	154,710	159,636	165,277	170,262
Procurement	76,217	80,235	80,835	81,646	88,904	95,766	103,200
RDT&E	60,756	65,562	68,131	67,273	66,360	69,120	69,655
Military Construction	6,310	6,549	7,176	7,840	10,055	11,591	11,595
Family Housing	3,903	3,942	3,753	3,663	3,701	3,432	3,275
R&M Funds	2,340	2,605	3,456	2,520	1,474	2,649	3,020
Defense-wide Contingency	-63	1,800	950	200	50	50	-50
Offsetting Receipts	-638	-1,371	-1,288	-1,255	-1,210	-1,209	-1,099
Trust Funds	240	262	263	272	249	248	246
Interfund Transactions	<u>-173</u>	<u>-132</u>	<u>-137</u>	<u>-139</u>	<u>-141</u>	<u>-143</u>	<u>-145</u>
Total 051 Outlays	436,517	443,898	426,286	428,009	446,499	468,067	485,229
OMB Rounding Difference	4	-1	0	-3	-1	0	-117
053 Discretionary Outlays	16,245	17,478	17,059	16,885	15,672	15,737	15,707
053 Mandatory Outlays	<u>380</u>	<u>1,209</u>	<u>931</u>	<u>714</u>	<u>545</u>	<u>487</u>	<u>435</u>
Total 053 Outlays	16,625	18,687	17,990	17,599	16,217	16,224	16,142
054 Discretionary Outlays	1,486	2,977	2,814	2,979	3,052	3,151	3,242
054 Mandatory Outlays	<u>1,276</u>	<u>310</u>	<u>308</u>	<u>294</u>	<u>294</u>	<u>295</u>	<u>300</u>
Total 054 Outlays	2,762	3,287	3,122	3,273	3,346	3,446	3,542
050 Discretionary Outlays	454,068	463,516	444,259	446,064	463,277	484,897	501,798
050 Mandatory Outlays	<u>1,840</u>	<u>2,355</u>	<u>3,139</u>	<u>2,814</u>	<u>2,784</u>	<u>2,840</u>	<u>2,998</u>
Total 050 Outlays	455,908	465,871	447,398	448,878	466,061	487,737	504,796

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CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 2006 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1

FY 2006 BUDGET - CONTINGENCY ESTIMATES**BUDGET AUTHORITY & OUTLAYS**

(\$ in Thousands)

	FY 2005			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Undistributed DoD Deductions	-300,000	-	-	-300,000
Total Budget Authority	-300,000	-	-	-300,000
OUTLAYS:				
Undistributed DoD Deductions	-300,000	-	-	-300,000
General Transfer Authority	2,100,000	-	-	2,100,000
Total Outlays	1,800,000	-	-	1,800,000

Table 2-1 [Continued]
FY 2006 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2006			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Total Budget Authority	-	-	-	-
OUTLAYS:				
General Transfer Authority	950,000	-	-	950,000
Total Outlays	950,000	-	-	950,000

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CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before the Congress may appropriate funds. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2006 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligational Authority.

Table 3-2 presents personnel authorizations enacted for FY 2004 and FY 2005 and the FY 2006 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Summaries				
Military Personnel	0	98,235,263	111,286,046	108,942,746
Operation & Maintenance	147,254,107	147,799,582	148,436,922	147,806,087
Procurement	78,397,983	78,041,237	78,041,237	78,041,237
RDT&E	69,525,196	69,356,040	69,356,040	69,356,040
Revolving & Management Funds	<u>3,178,125</u>	<u>3,119,844</u>	<u>3,119,844</u>	<u>3,119,844</u>
DoD Bill	298,355,411	396,551,966	410,240,089	407,265,954
Military Construction	7,809,442	7,809,442	7,809,442	7,942,442
Family Housing	<u>4,242,169</u>	<u>4,242,169</u>	<u>4,242,169</u>	<u>4,670,440</u>
Military Construction Bill	12,051,611	12,051,611	12,051,611	12,612,882
Subtotal of DoD Bills	310,407,022	408,603,577	422,291,700	419,878,836
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>0</u>	<u>-1,175,359</u>	<u>0</u>
Total DoD	310,407,022	408,603,577	421,116,341	419,878,836

Table 3-1[Continued]
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	310,407,022			
Military Personnel Not Authorized	98,235,263			
Armed Forces Retirement Home Fund	-58,281			
Defense Production Act Purchases	19,573			
Appropriation		408,603,577		
MEDICARE Retirement Contribution - MilPers		10,707,483		
Concurrent Receipt Accrual Pmt-Mil Retire Fd		2,343,300		
DoD Facility Recovery		995		
Disposal of DoD Real Property		14,754		
Lease of DoD Real Property		12,161		
National Science Center, Army		30		
Restoration of Rocky Mountain Arsenal		9,400		
Defense Burdensharing - Allies/NATO		600,000		
Offsetting Receipts, Other Trust Funds & Interfund Transactions		<u>-1,175,359</u>		
Budget Authority			421,116,341	
Concurrent Receipt Accrual Pmt Mil Ret Fund			-2,343,300	
DoD Facility Recovery			-995	
Disposal of DoD Real Property			-14,754	
Lease of DoD Real Property			-12,161	
National Science Center, Army			-30	
Restoration of Rocky Mountain Arsenal			-9,400	
Defense Burdensharing - Allies/NATO			-600,000	
Emergency Response Fund			6,000	
Support for Int'l Sport. Comp., Def			505	
BRAC Land Sales			133,000	
Transfer from Family Housing Constrution to FHIF			428,271	
Offsetting Receipts & Other			<u>1,175,359</u>	
TOA				419,878,836

Table 3-1 [Continued]
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance				
Army	25,316,595	25,316,595	25,316,595	25,316,595
Navy	30,759,889	30,759,889	30,759,889	30,759,889
Marine Corps	3,804,926	3,804,926	3,804,926	3,804,926
Air Force	31,521,136	31,521,136	31,521,136	31,521,136
Defense-Wide	18,453,469	18,453,469	18,453,469	18,453,469
Office of the Inspector General	208,687	209,687	209,687	209,687
Army Reserve	1,987,382	1,987,382	1,987,382	1,987,382
Navy Reserve	1,245,695	1,245,695	1,245,695	1,245,695
Marine Corps Reserve	199,934	199,934	199,934	199,934
Air Force Reserve	2,501,686	2,501,686	2,501,686	2,501,686
Army National Guard	4,509,719	4,509,719	4,509,719	4,509,719
Air National Guard	4,724,091	4,724,091	4,724,091	4,724,091
Court of Appeals, Armed Forces	11,236	11,236	11,236	11,236
Environmental Restoration, Army	407,865	407,865	407,865	407,865
Environmental Restoration, Navy	305,275	305,275	305,275	305,275
Environmental Restoration, Air Force	406,461	406,461	406,461	406,461
Environmental Restoration, Defense-Wide	28,167	28,167	28,167	28,167
Environmental Restoration, FUDS	221,921	221,921	221,921	221,921
DoD Facility Recovery			995	
Disposal of DoD Real Property			14,754	
Lease of DoD Real Property			12,161	
National Science Center, Army			30	
FSU Threat Reduction	415,549	415,549	415,549	415,549
Overseas Humanitarian Disaster & Civic Aid	61,546	61,546	61,546	61,546
Drug Interdiction & Counter-Drug Act, Defense	895,741	895,741	895,741	895,741
Restoration of Rocky Mountain Arsenal			9,400	
Defense Health Program	19,247,137	19,791,612	19,791,612	19,791,612
Defense Burdensharing - Allies/NATO			600,000	
Overseas Contingency	20,000	20,000	20,000	20,000
Emergency Response Fund				6,000
Support for Int'l Sport. Comp., Def				<u>505</u>
Total Operation & Maintenance	147,254,107	147,799,582	148,436,922	147,806,087

Table 3-1 [Continued]
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	147,254,107			
Authorized Under Investment Accounts:				
Defense Inspector General - Procurement	1,000			
Defense Health Program - Procurement	375,319			
Defense Health Program - RDT&E	169,156			
Appropriation		147,799,582		
DoD Facility Recovery		995		
Disposal of DoD Real Property		14,754		
Lease of DoD Real Property		12,161		
National Science Center, Army		30		
Restoration of Rocky Mountain Arsenal		9,400		
Defense Burdensharing - Allies/NATO		600,000		
Budget Authority			148,436,922	
DoD Facility Recovery			-995	
Disposal of DoD Real Property			-14,754	
Lease of DoD Real Property			-12,161	
National Science Center, Army			-30	
Restoration of Rocky Mountain Arsenal			-9,400	
Defense Burdensharing - Allies/NATO			-600,000	
Emergency Response Fund			6,000	
Support for Int'l Sport. Comp., Def			<u>505</u>	
TOA				147,806,087

Table 3-1 [Continued]
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Procurement				
Army				
Aircraft	2,800,880	2,800,880	2,800,880	2,800,880
Missiles	1,270,850	1,270,850	1,270,850	1,270,850
Weapons & Tracked Comb Vehicles	1,660,149	1,660,149	1,660,149	1,660,149
Ammunition	1,720,872	1,720,872	1,720,872	1,720,872
Other Procurement	4,302,634	4,302,634	4,302,634	4,302,634
Navy				
Aircraft	10,517,126	10,517,126	10,517,126	10,517,126
Weapons	2,707,841	2,707,841	2,707,841	2,707,841
Shipbuilding & Conversion	8,721,165	8,721,165	8,721,165	8,721,165
Other Procurement	5,487,818	5,487,818	5,487,818	5,487,818
Ammunition	872,849	872,849	872,849	872,849
Marine Corps Procurement	1,377,705	1,377,705	1,377,705	1,377,705
Air Force				
Aircraft	11,973,933	11,973,933	11,973,933	11,973,933
Missiles	5,490,287	5,490,287	5,490,287	5,490,287
Other Procurement	14,002,689	14,002,689	14,002,689	14,002,689
Ammunition	1,031,207	1,031,207	1,031,207	1,031,207
Defense-Wide				
Procurement, Defense-Wide	2,677,832	2,677,832	2,677,832	2,677,832
Inspector General	1,000			
Defense Production Act Purchases		19,573	19,573	19,573
Chemical Agents & Munitions Destruction	1,405,827	1,405,827	1,405,827	1,405,827
Defense Health Program	<u>375,319</u>			
Total Procurement	78,397,983	78,041,237	78,041,237	78,041,237

Table 3-1 [Continued]
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	78,397,983			
Defense Inspector General	-1,000			
Defense Production Act Purchases	19,573			
Defense Health Program	<u>-375,319</u>			
Appropriation		78,041,237		
Budget Authority			78,041,237	
TOA				78,041,237

Table 3-1 [Continued]
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RD&E				
Army	9,733,824	9,733,824	9,733,824	9,733,824
Navy	18,037,991	18,037,991	18,037,991	18,037,991
Air Force	22,612,351	22,612,351	22,612,351	22,612,351
Defense-Wide	18,803,416	18,803,416	18,803,416	18,803,416
Defense Health Program	169,156	0	0	0
Operational Test & Evaluation	<u>168,458</u>	<u>168,458</u>	<u>168,458</u>	<u>168,458</u>
Total RD&E	69,525,196	69,356,040	69,356,040	69,356,040
Reconciliation				
Authorization	69,525,196			
Defense Health Program	<u>-169,156</u>			
Appropriation		69,356,040		
Budget Authority			69,356,040	
TOA				69,356,040

Table 3-1 [Continued]
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Revolving & Management Funds				
National Defense Stockpile	0	0	0	0
Working Capital Funds	1,471,340	1,471,340	1,471,340	1,471,340
National Defense Sealift Fund	1,648,504	1,648,504	1,648,504	1,648,504
Armed Forces Retirement Home Fund	<u>58,281</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revolving & Management Funds	3,178,125	3,119,844	3,119,844	3,119,844
Reconciliation				
Authorization	3,178,125			
Armed Forces Retirement Home Fund	<u>-58,281</u>			
Appropriation		3,119,844		
Budget Authority			3,119,844	
TOA				3,119,844
Subtotal DoD Bills:				
Military Personnel	0	98,235,263	111,286,046	108,942,746
Operation & Maintenance	147,254,107	147,799,582	148,436,922	147,806,087
Procurement	78,397,983	78,041,237	78,041,237	78,041,237
RDT&E	69,525,196	69,356,040	69,356,040	69,356,040
Revolving & Management Funds	3,178,125	3,119,844	3,119,844	3,119,844
DoD Bills	298,355,411	396,551,966	410,240,089	407,265,954

Table 3-1 [Continued]
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
Military Construction				
Army	1,479,841	1,479,841	1,479,841	1,479,841
Navy	1,029,249	1,029,249	1,029,249	1,029,249
Air Force	1,069,640	1,069,640	1,069,640	1,069,640
Defense-Wide	1,042,730	1,042,730	1,042,730	1,042,730
NATO Security Investment	206,858	206,858	206,858	206,858
Army National Guard	327,012	327,012	327,012	327,012
Air National Guard	165,256	165,256	165,256	165,256
Army Reserve	106,077	106,077	106,077	106,077
Navy Reserve	45,226	45,226	45,226	45,226
Air Force Reserve	79,260	79,260	79,260	79,260
Chemical Demil Construction, Defense	0	0	0	0
Base Realign & Closure IV	377,827	377,827	377,827	510,827
Base Realign & Closure IV	<u>1,880,466</u>	<u>1,880,466</u>	<u>1,880,466</u>	<u>1,880,466</u>
Total Military Construction	7,809,442	7,809,442	7,809,442	7,942,442
Reconciliation				
Authorization	7,809,442			
Appropriation		7,809,442		
Budget Authority			7,809,442	
BRAC land sales			<u>133,000</u>	
TOA				7,942,442

Table 3-1 [Continued]
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
Family Housing				
Family Housing Construction, Army	549,636	549,636	549,636	549,636
Family Housing Ops, Army	812,993	812,993	812,993	812,993
Family Housing, Navy & Marine Corps	218,942	218,942	218,942	218,942
Family Housing Ops, Navy & MC	593,660	593,660	593,660	593,660
Family Housing Construction, Air Force	1,251,108	1,251,108	1,251,108	1,251,108
Family Housing Ops, Air Force	766,939	766,939	766,939	766,939
Family Housing Constrution, Defense-Wide				
Family Housing Ops, Defense-Wide	46,391	46,391	46,391	46,391
DoD Family Housing Improvement Fund	2,500	2,500	2,500	430,771
Homeowner's Assistance Program (HAP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Family Housing	4,242,169	4,242,169	4,242,169	4,670,440
Authorization	4,242,169			
Appropriation		4,242,169		
Budget Authority			4,242,169	
Transfer from Family Housing Construction to FHIF			<u>428,271</u>	
TOA				
Subtotal Military Construction Bills:				
Military Construction	7,809,442	7,809,442	7,809,442	7,942,442
Family Housing	<u>4,242,169</u>	<u>4,242,169</u>	<u>4,242,169</u>	<u>4,670,440</u>
Military Construction Bills	12,051,611	12,051,611	12,051,611	12,612,882

Table 3-1 [Continued]
FY 2006 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RECAP				
DoD Bills	298,355,411	396,551,966	410,240,089	407,265,954
Military Construction Bills	12,051,611	12,051,611	12,051,611	12,612,882
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>0</u>	<u>-1,175,359</u>	<u>0</u>
DoD Grand Total	310,407,022	408,603,577	421,116,341	419,878,836

Table 3-2
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
<u>Active Military Personnel</u>			
Authorization Request	1,388,100	1,383,000	1,367,500
Enacted Authorization	1,390,500	1,406,000	TBD
Current Estimate	1,426,836	1,383,000	1,367,500
<u>Selected Reserve Personnel</u> *			
Authorization Request	863,300	860,900	848,500
Enacted Authorization	863,330	860,900	TBD
Current Estimate	851,372	860,800	848,500
* Excludes Coast Guard			

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CHAPTER 4

CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2004 National Defense budget authority, beginning with the FY 2004 budget estimate submitted to Congress in February, 2003. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 2003 and resulted in the FY 2004 column of the FY 2005 budget submitted to Congress in February, 2004. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2004 column of the FY 2006 budget request.

Table 4-2 provides a chronology of FY 2005 National Defense budget authority, beginning with the FY 2005 budget estimate submitted to Congress in February, 2004. This estimate is shown with congressional action, rescissions/reappropriations, requested supplemental, and transfers which occurred during CY 2004 and resulted in the FY 2005 column of the FY 2006 budget submitted to Congress in February, 2005.

Table 4-1

FY 2004 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>Feb 2003</u>	<u>Congressional</u>	<u>Rescissions and</u>		<u>Transfers</u>	<u>FY 04 Col</u>
	<u>Estimate</u>	<u>Action</u>	<u>Reappropriations</u>	<u>Supplementals</u>	<u>and Other</u>	<u>FY 05 Budget</u>
DoD Appropriation Act	371,695	-3,001	-5,616	64,601	7,676	435,355
Military Construction	9,037	279	-506	525	454	9,789
Energy Activities	17,296	0	0	0	-543	16,753
HUD, VA, Independent Agencies	96	0	0	0	-2	94
Homeland Security	1,575	0	0	0	-698	877
Commerce, Justice, State	631	0	0	0	25	656
Labor-HHS-Education	8	0	0	0	-8	0
Trans-Treasury-Independent Agencies	99	0	0	0	-1	98
Rounding/Scoring Difference	-3	17	0	0	-33	-19
Sub-Total	400,433	-2,705	-6,121	65,126	6,870	463,603
DoD in Above	380,381	-2,772	-6,121	65,126	8,151	444,765
Legislation	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-750	0	0	0	-2,306	-3,056
Total National Defense	399,684	-2,705	-6,121	65,126	4,563	460,547
DoD in Above	379,631	-2,772	-6,121	65,126	5,845	441,709

Table 4-1 [Continued]

FY 2004 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>FY 04 Col</u>	<u>Rescissions and</u>	<u>Contract & Other</u>	<u>Transfers,</u> <u>Supplementals</u>	<u>FY 04 Col</u>
	<u>FY 05 Budget</u>	<u>Reappropriations</u>	<u>Authorities</u>	<u>and Other</u>	<u>FY 06 Budget</u>
DoD Appropriation Act	435,355	-3,915	3,481	27,005	461,926
Military Construction	9,789	-506	4	679	9,966
Energy Activities	16,753			69	16,822
HUD, VA, Independent Agencies	94			730	824
Homeland Security	877			-180	697
Commerce, Justice, State	656			-10	646
Labor-HHS-Education	0			173	173
Trans-Treasury-Independent Agencies	98			0	98
Rounding/Scoring Difference	-19			9	-10
Sub-Total	463,603	-4,421	3,485	28,475	491,142
DoD in Above	444,765	-4,421	3,485	27,693	471,522
Legislation	0				
Net DoD Trust Funds				0	
& Receipts	-3,056			2,535	-521
Total National Defense	460,547	-4,421	3,485	31,010	490,621
DoD in Above	441,709	-4,421	3,485	30,228	471,001

Table 4-2

FY 2005 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>Feb 2004</u>	<u>Congressional</u>	<u>Rescissions and</u>		<u>Transfers</u>	<u>FY 05 Col</u>
	<u>Estimate</u>	<u>Action</u>	<u>Reappropriations</u>	<u>Supplementals</u>	<u>and Other</u>	<u>FY 06 Budget</u>
DoD Appropriation Act	394,901	-1,593	-780	909	473	393,910
Military Construction	9,461	450	-195	169	289	10,174
Energy Activities	17,220	0	0	0	742	17,962
HUD, VA, Independent Agencies	853	0	0	0	-759	94
Homeland Security	937	0	0	0	668	1,605
Commerce, Justice, State	667	0	0	0	632	1,299
Labor-HHS-Education	181	0	0	0	-181	0
Trans-Treasury-Independent Agencies	99	0	0	0	-1	98
Energy & Water Bill	0	0	0	0	4	4
Rounding/Scoring Difference	-2		0	0	3	1
Sub-Total	424,317	-1,143	-975	1,078	1,870	425,147
DoD in Above Legislation	403,852	-1,149	-1,481	1,078	1,275	403,575
	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-1,218	0	0	0	-325	-1,543
Total National Defense	423,098	-1,143	-975	1,078	1,546	423,604
DoD in Above	402,633	-1,149	-1,481	1,078	951	402,032

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. **GDP Implicit Price Deflator**

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. **Consumer Price Index**

The **Consumer Price Index** (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U’s population.

c. **DoD Purchase Index**

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2006 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2006, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2006 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2006 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2006 for each DoD appropriation title to be used in converting TOA from current to constant FY 2006 dollars.

Table 5-5 Provides inflation indices in base year FY 2006 to be used in converting pay and purchases TOA from current to constant FY 2006 dollars.

Table 5-6 Provides inflation indices in base year FY 2006 for each DoD appropriation title to be used in converting BA from current to constant FY 2006 dollars.

Table 5-7 Provides inflation indices in base year FY 2006 to be used in converting pay and purchases BA from current to constant FY 2006 dollars.

Table 5-8 Provides inflation indices in base year FY 2006 for each DoD appropriation title to be used in converting outlays from current to constant FY 2006 dollars.

Table 5-9 Provides inflation indices in base year FY 2006 to be used in converting pay and purchases outlays from current to constant FY 2006 dollars.

Table 5-10 Provides a chronology of inflation estimates since February 1981, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2006 budget request.

Table 5-13 Provides pay indices in base year FY 2006 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2006)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>DOD NON-PAY</u>	<u>DOD TOTAL</u>
1960	18.65	15.58	16.90	12.76
1961	18.91	15.78	17.28	13.23
1962	19.13	15.94	17.08	13.21
1963	19.37	16.12	17.06	13.40
1964	19.60	16.35	17.36	13.83
1965	19.94	16.56	17.65	13.92
1966	20.36	16.93	18.58	14.95
1967	21.02	17.45	19.52	15.92
1968	21.77	18.03	20.31	16.75
1969	22.76	18.90	20.79	17.33
1970	24.00	20.02	21.65	18.46
1971	25.20	21.05	22.68	19.52
1972	26.39	21.81	23.69	21.11
1973	27.56	22.69	24.65	22.46
1974	29.54	24.72	26.65	24.25
1975	32.62	27.45	30.75	27.00
1976	34.97	29.40	33.13	28.87
1977	37.59	31.61	35.17	31.09
1978	40.12	33.83	37.09	33.01
1979	43.35	37.37	40.42	35.49
1980	47.15	42.41	46.65	39.93
1981	51.77	47.11	51.87	44.77
1982	55.31	50.51	56.83	49.39
1983	57.76	52.22	59.13	51.88
1984	59.89	53.95	61.28	54.06
1985	61.83	55.89	64.45	56.56
1986	63.27	57.12	65.69	58.27
1987	64.92	58.67	67.16	59.88
1988	66.97	61.06	68.74	61.85
1989	69.57	64.00	71.50	64.49
1990	72.15	67.07	74.12	66.27
1991	74.86	70.36	79.15	68.94
1992	76.74	72.33	79.96	71.32
1993	78.48	74.42	81.00	73.18
1994	80.17	76.28	82.69	74.94
1995	81.86	78.50	83.91	76.17
1996	83.43	80.69	85.51	77.70
1997	84.89	82.79	87.10	79.71
1998	85.92	83.95	87.95	81.55
1999	87.04	85.54	88.48	83.03
2000	88.80	87.85	89.33	85.37
2001	90.90	89.96	91.72	87.98
2002	92.59	91.05	92.30	90.31
2003	94.25	93.14	93.18	92.32
2004	96.13	95.19	95.45	95.02
2005	98.08	97.85	98.00	97.81
2006	100.00	100.00	100.00	100.00
2007	102.06	102.40	102.28	102.47
2008	104.21	104.86	104.60	104.99
2009	106.39	107.38	107.11	107.66
2010	108.62	109.95	109.71	110.42

Table 5-2

PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>PAY</u>							
Military Pay Raise *	4.15 ^{1/}	3.5	3.1	3.4	3.4	3.4	3.4
Civilian Pay Raise *	4.1	3.5	2.3	2.3	2.3	2.3	2.3
<u>PURCHASES</u>							
Fuel	8.3	33.0	-9.6	-6.1	-1.8	2.1	2.1
Defense Health Program	6.6	6.6	6.6	6.7	6.7	6.7	6.7
Other Purchases (Excludes fuel & DHP)	2.0	2.0	2.0	2.1	2.1	2.1	2.1
<u>COMPOSITE OUTLAYS</u>	2.9	2.9	2.2	2.5	2.5	2.5	2.6

^{1/} Includes an average 4.15% across-the-board and targeted pay raise.

* All pay raises effective 1 January.

Table 5-3

PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<u>PAY</u>							
Military Pay Raise *	4.15 ^{1/}	3.5	3.1	3.4	3.4	3.4	3.4
Civilian Pay Raise *	4.1	3.5	2.3	2.3	2.3	2.3	2.3
<u>PURCHASES</u>							
Fuel	8.3	33.0	-9.6	-6.1	-1.8	2.1	2.1
Defense Health Program	6.6	6.6	6.6	6.7	6.7	6.7	6.7
Other Purchases (Excludes fuel & DHP)	2.0	2.1	2.1	2.1	2.1	2.1	2.1
<u>COMPOSITE BA</u>	2.8	2.9	2.3	2.5	2.5	2.5	2.6

^{1/} Reflects an average 4.15% across-the-board and targeted pay raise.

* All pay raises effective 1 January.

Table 5-4

DEPARTMENT OF DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1960	9.06	12.73	16.29	17.31	18.65	19.18					12.65
1961	9.18	13.40	16.30	17.66	18.86	19.30					13.16
1962	9.08	13.65	16.61	17.61	18.78	21.58					13.26
1963	9.18	13.87	16.78	17.80	18.66	21.26					13.51
1964	9.87	14.21	17.13	17.93	18.81	21.27					13.85
1965	10.21	14.87	17.59	18.24	19.45	21.84					14.18
1966	11.20	15.72	18.72	18.87	20.26	22.58					15.52
1967	11.81	16.49	18.66	19.13	19.64	24.66					15.77
1968	12.42	17.21	20.58	20.09	21.48	24.48					16.65
1969	13.22	18.07	21.69	20.82	22.20	26.59					17.44
1970	14.79	19.22	22.44	21.85	23.07	27.51					18.48
1971	15.84	20.22	23.61	22.96	24.57	27.43					19.51
1972	18.03	21.58	24.78	24.14	26.20	28.40					21.30
1973	20.03	22.95	26.68	25.64	28.50	29.64					23.09
1974	21.36	25.52	28.93	28.11	32.03	31.05					25.09
1975	22.95	28.30	31.76	31.04	35.22	36.28					27.42
1976	24.22	30.49	34.19	33.57	37.28	39.10	33.93				29.51
1977	25.48	33.30	37.65	36.63	40.68	42.47	36.71				32.14
1978	27.31	36.02	39.61	39.45	42.62	44.36	39.31				34.60
1979	29.00	38.42	43.10	43.93	46.92	43.39	42.89				37.22
1980	31.29	44.78	47.69	48.37	50.21	49.86					41.63
1981	35.83	49.78	52.30	52.73	53.88	54.32	52.47				46.71
1982	41.07	52.31	56.34	55.80	56.31	58.27	56.45				50.92
1983	43.00	53.65	59.54	57.97	57.64	59.93	58.71				53.32
1984	45.01	54.55	61.82	60.26	59.64	61.57	60.94				55.27
1985	49.42	56.01	63.71	62.13	61.69	63.42	63.02				57.21
1986	51.32	56.45	65.58	63.77	63.30	64.97	64.78				58.54
1987	52.65	58.48	67.72	65.78	65.73	66.86	66.53				60.21
1988	54.68	60.36	70.34	68.42	68.82	69.05	68.53				62.36
1989	56.50	63.30	73.02	71.27	71.65	71.79	71.40				64.73
1990	57.38	65.42	75.70	74.00	74.05	74.33	74.33				66.55
1991	60.37	71.38	78.06	76.64	76.41	77.58	77.53				70.02
1992	62.03	70.93	79.93	78.80	78.24	79.32	82.40				71.05
1993	64.74	71.11	81.58	79.85	79.48	80.99	84.10				72.46
1994	66.34	72.93	83.12	81.48	81.76	82.80	87.91				73.95
1995	67.98	74.53	84.58	83.15	83.05	84.18	91.84				75.46
1996	69.49	76.20	85.90	84.77	84.63	85.76	91.63				77.19
1997	71.61	77.75	86.89	86.05	85.45	86.90	91.29				78.80
1998	74.60	80.04	87.71	87.07	86.27	87.80	92.38				80.94
1999	76.91	82.01	88.88	88.03	87.62	88.79	89.38				82.80
2000	80.50	83.69	90.20	89.22	88.97	90.00	90.74				84.97
2001	83.24	86.96	91.38	90.63	90.21	91.58	92.31				87.46
2002	87.91	89.20	92.56	92.24	91.87	92.67	93.14				89.98
2003	91.28	91.77	94.13	93.71	93.80	93.92	94.21				92.39
2004	94.26	94.54	96.02	95.76	95.84	95.91	96.10				94.95
2005	97.19	97.94	97.97	97.99	97.93	98.02	98.02				97.77
2006	100.00	100.00	100.00	100.00	100.00	100.00	100.00				100.00
2007	103.12	102.36	102.10	102.10	102.11	102.06	102.10				102.45
2008	106.34	104.82	104.24	104.25	104.26	104.15	104.24				104.96
2009	109.67	107.62	106.43	106.45	106.47	106.33	106.43				107.63
2010	113.10	110.56	108.67	108.69	108.72	108.57	108.67				110.42

Table 5-5

DEPARTMENT OF DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	RET PAY	MED ACC	EXCLUDING PAY, FUEL & MEDICAL							TOTAL NON PAY	TOTAL
					OTHER MIL PERS	FUEL	DHP	O&M	PROC	RDT&E	FH & MILCON		
1960	10.80	8.11	12.51		16.73	20.62		16.70	15.79	18.73	18.45	16.73	12.65
1961	11.88	8.17	12.47		16.68	21.04		16.81	15.74	18.84	18.50	16.68	13.15
1962	12.24	8.12	12.48		16.78	20.79		16.84	16.08	18.77	18.64	16.78	13.24
1963	12.70	8.20	12.38		16.93	20.85		16.90	16.20	18.86	18.79	16.93	13.48
1964	12.96	8.91	12.88		17.23	20.94		17.07	16.63	19.04	19.09	17.23	13.83
1965	13.66	9.25	13.10		17.56	21.17		17.40	17.06	19.47	19.58	17.56	14.15
1966	14.13	10.01	13.70		18.56	21.87		18.21	18.34	20.14	20.33	18.56	15.47
1967	14.78	10.50	14.19		18.61	22.60		18.71	18.19	20.36	20.11	18.61	15.72
1968	15.24	11.00	14.67		20.04	23.41		19.84	20.02	21.55	21.75	20.04	16.58
1969	16.47	11.88	15.45		20.75	24.15		20.41	20.91	22.33	22.58	20.75	17.37
1970	18.13	13.66	16.61		21.50	25.10		21.31	21.58	23.29	23.47	21.50	18.41
1971	19.50	14.77	18.38		22.55	26.24		22.10	22.74	24.32	24.59	22.55	19.46
1972	20.97	17.22	19.60		23.66	27.25		23.15	23.98	25.40	25.87	23.66	21.21
1973	22.17	19.34	20.79		25.27	28.38		24.87	25.84	26.87	27.91	25.27	22.95
1974	23.98	20.65	22.80		27.79	30.05		28.62	28.08	29.54	30.55	27.79	24.93
1975	25.46	22.00	26.02		31.16	34.58		32.80	31.23	32.92	34.26	31.16	27.32
1976	27.23	22.97	27.76		34.17	37.17		35.79	34.52	36.31	37.53	34.15	29.51
1977	28.81	23.48	29.06		35.49	40.21		36.70	35.91	38.07	39.12	35.95	32.14
1978	32.38	26.16	32.53		38.91	43.07		41.00	39.13	41.18	42.24	38.91	34.43
1979	33.24	27.70	35.22		42.59	49.79		44.92	43.10	45.16	46.23	42.59	37.04
1980	35.51	29.67	39.48		47.08	92.96		49.48	47.69	49.72	50.44	47.08	41.44
1981	38.62	33.84	43.90		51.75	107.44		53.85	52.30	54.00	54.44	51.75	46.47
1982	39.63	39.35	46.79		55.42	119.38		57.05	56.34	57.10	57.53	55.42	50.61
1983	41.77	41.15	49.50		58.24	107.83		59.24	59.54	59.29	59.76	58.24	53.04
1984	43.47	43.14	51.18		60.45	92.94		61.37	61.82	61.40	61.75	60.45	54.99
1985	44.94	48.22			63.51	86.21		63.30	63.71	63.32	63.64	63.51	57.22
1986	45.96	50.00			65.34	74.70		65.09	65.58	65.10	65.57	65.34	58.54
1987	48.81	51.26			67.35	68.59		67.00	67.72	67.02	67.75	67.35	60.21
1988	51.90	53.27			69.82	57.50		69.36	70.34	69.40	70.31	69.82	62.36
1989	55.15	54.99			72.58	57.55		72.21	73.02	72.26	73.10	72.58	64.73
1990	57.86	55.58			75.38	51.35		75.14	75.70	75.18	75.59	75.38	66.55
1991	60.14	57.96			77.93	96.10		77.88	78.06	77.88	78.00	77.93	70.02
1992	62.95	59.92			79.93	64.10		79.93	79.93	79.95	79.95	79.93	71.05
1993	65.35	62.64			80.41	64.99	62.37	81.70	81.58	81.69	81.62	81.66	72.46
1994	67.11	64.25			81.85	74.16	63.61	83.28	83.12	83.28	83.13	83.23	73.95
1995	68.75	65.85			83.34	64.96	64.83	84.85	84.58	84.87	84.60	84.76	75.46
1996	70.38	67.44			84.80	68.60	66.10	86.41	85.90	86.41	86.00	86.23	77.19
1997	72.44	69.46			85.90	69.49	67.19	87.58	86.89	87.52	86.98	87.35	78.80
1998	74.44	71.40			86.78	83.18	68.11	88.28	87.71	88.23	87.83	88.12	80.94
1999	76.73	73.97			87.95	75.86	70.42	89.22	88.88	89.22	88.91	89.13	82.80
2000	80.39	77.52			89.20	56.67	73.05	90.60	90.20	90.09	90.12	90.37	84.97
2001	83.37	80.39			90.54	92.31	75.61	91.94	91.38	91.28	91.36	91.65	87.46
2002	87.16	85.94			91.61	91.40	77.34	92.91	92.56	92.65	92.50	92.78	89.98
2003	90.73	89.98		88.90	93.56	76.77	82.53	94.18	94.13	93.93	94.12	94.12	92.39
2004	94.45	93.71		92.63	95.59	83.17	87.97	96.06	96.02	95.83	96.01	96.01	94.95
2005	97.75	96.99		96.34	97.75	110.62	93.79	98.00	97.97	97.99	97.97	97.99	97.77
2006	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2007	102.30	103.40		104.00	102.38	94.00	106.70	102.10	102.10	102.10	102.10	102.10	102.45
2008	104.65	106.92		108.16	104.77	92.31	113.85	104.24	104.24	104.24	104.24	104.24	104.96
2009	107.06	110.55		112.49	107.23	94.25	121.48	106.43	106.43	106.43	106.43	106.43	107.63
2010	109.52	114.31		116.99	109.80	96.23	129.62	108.67	108.67	108.67	108.67	108.67	110.42

Table 5-6

DEPARTMENT OF DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL</u> <u>PERS</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL</u> <u>CON</u>	<u>FAMILY</u> <u>HOUS</u>	<u>R&M</u> <u>FUNDS</u>	<u>DEDUCT</u> <u>OFFSET</u>	<u>TRUST</u> <u>& REV</u>	<u>INTRA</u> <u>GOVT</u>	<u>GRAND</u> <u>TOTAL</u>
1960	8.91	12.73	16.51	17.37	18.65	19.20		18.81			12.74
1961	9.02	13.41	16.27	17.60	18.88	19.59		19.19			12.93
1962	8.93	13.62	16.26	17.64	18.82	21.58	18.96	18.96			13.15
1963	9.05	13.87	16.57	17.80	18.66	21.11	19.02	19.02			13.46
1964	9.74	14.22	17.23	17.92	18.81	21.11		19.10			13.86
1965	10.15	14.88	17.63	18.25	19.45	21.59		19.31			14.16
1966	11.20	15.72	18.81	18.84	20.25	22.35	19.95	19.95			15.51
1967	11.85	16.49	18.92	19.12	19.62	24.03	20.66	20.66	20.66	20.66	15.87
1968	12.44	17.21	20.54	20.10	21.48	24.48	21.37	21.37	21.37	21.37	16.70
1969	13.23	18.07	21.82	20.81	22.22	26.66	22.04	22.04	22.04	22.04	17.42
1970	14.79	19.23	22.43	21.85	23.02	27.41	22.91	22.91	22.91	22.91	18.42
1971	15.84	20.22	23.61	22.95	24.60	27.42		23.95	23.95	23.95	19.43
1972	17.99	21.55	24.80	24.13	26.20	28.30		24.87	24.87	24.87	21.26
1973	20.05	22.92	26.81	25.63	28.39	29.67		25.90	25.90	25.90	23.06
1974	21.37	25.53	28.93	28.11	31.96	31.07		27.43	27.43	27.43	25.05
1975	22.97	28.30	31.77	31.03	35.23	36.03	31.56	31.56	31.56	31.56	27.40
1976	24.22	30.47	34.19	33.54	37.39	38.69	33.92	33.94	33.90	33.76	29.51
1977	25.54	33.32	37.65	36.57	40.68	42.00	36.69	36.67	36.59	36.37	32.17
1978	27.33	36.00	39.65	39.43	42.37	44.53	39.31	39.31	39.31	39.31	34.56
1979	29.02	38.43	43.13	43.94	46.77	43.40	42.89	42.89	42.89	42.89	37.23
1980	31.27	44.76	47.71	48.38	50.26	49.91	47.44	47.44	47.44	47.44	41.66
1981	35.88	49.80	52.32	52.73	53.89	54.31	52.47	52.47	52.47	52.47	46.80
1982	41.08	52.34	56.35	55.80	56.33	58.28	56.45	56.45	56.46	56.45	51.00
1983	43.01	53.63	59.56	57.97	57.79	59.94	58.71	58.71	58.71	58.71	53.42
1984	45.06	54.60	61.83	60.26	59.55	61.58	60.94	60.94	60.95	60.94	55.34
1985	49.37	56.02	63.71	62.15	61.71	63.42	63.02	63.02	63.02	63.02	57.43
1986	50.71	56.31	65.58	63.78	63.38	65.00	64.78	64.78	64.78	64.78	58.62
1987	52.58	58.41	67.70	65.77	65.69	66.87	66.53	66.53	66.53	66.53	60.12
1988	54.68	60.26	70.33	68.41	68.77	69.03	68.53	68.53	68.53	68.53	62.26
1989	56.51	63.26	73.00	71.27	71.64	71.78	71.40	71.40	71.40	71.40	64.71
1990	57.39	65.40	75.70	74.02	74.02	74.33	74.33	74.33	74.33	74.33	66.59
1991	60.41	71.74	78.05	76.69	76.31	77.57	77.53	77.53	77.53	77.53	69.18
1992	62.06	71.07	79.93	78.76	78.33	79.33	81.78	79.85	79.85	79.85	70.96
1993	64.74	70.94	81.59	79.87	79.76	81.01	83.77	81.77	81.77	81.77	72.39
1994	66.35	72.89	83.12	81.48	81.71	82.80	86.29	83.41	83.41	83.41	73.96
1995	68.00	74.51	84.57	83.16	82.93	84.11	87.09	84.99	84.99	84.99	75.51
1996	69.51	76.23	85.89	84.76	84.56	85.75	89.70	88.41	86.69	86.69	77.17
1997	71.64	77.77	86.89	86.05	85.41	86.89	89.20	89.14	88.25	88.25	78.91
1998	74.62	80.15	87.71	87.07	86.29	87.77	91.72	90.03	88.87	88.87	80.91
1999	76.90	82.17	88.88	87.54	87.64	88.77	89.52	91.64	89.58	89.58	82.86
2000	80.53	83.76	90.20	89.22	88.91	90.01	90.79	93.96	90.83	90.83	85.01
2001	83.20	87.01	91.38	90.63	90.23	91.58	92.50	95.05	92.56	92.56	87.49
2002	87.90	88.93	92.56	92.24	91.86	92.63	93.20	93.30	93.30	93.30	89.89
2003	91.28	91.85	94.13	93.70	93.80	93.90	94.22	94.23	94.23	94.23	92.42
2004	94.27	94.62	96.03	95.76	95.83	95.89	96.11	96.12	96.12	96.12	94.98
2005	97.19	97.94	97.97	97.99	97.93	98.02	98.02	98.04	98.04	98.04	97.76
2006	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2007	103.10	102.36	102.10	102.10	102.11	102.06	102.10	102.10	102.10	102.10	102.45
2008	106.30	104.82	104.24	104.25	104.26	104.15	104.24	104.24	104.24	104.24	104.96
2009	109.60	107.62	106.43	106.45	106.47	106.33	106.43	106.43	106.43	106.43	107.63
2010	113.00	110.55	108.67	108.69	108.72	108.57	108.67	108.67	108.67	108.67	110.41

Table 5-7

DEPARTMENT OF DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

	EXCLUDING PAY, FUEL & MEDICAL												TOTAL	
	CIV	MIL	RET	MEDICAL	OTHER						FH &		NON	
FY	PAY	PAY	PAY	ACCRUAL	MIL PERS	FUEL	DHP	O&M	PROC	RDT&E	MILCON	TOTAL	PAY	TOTAL
1960	10.80	8.11	12.51		16.84	20.62		16.71	16.03	18.73	18.45	16.84	16.97	12.74
1961	11.88	8.17	12.47		16.64	21.04		16.81	15.59	18.84	18.45	16.64	16.80	12.92
1962	12.24	8.12	12.48		16.59	20.79		16.80	15.72	18.77	18.65	16.59	16.71	13.14
1963	12.70	8.20	12.38		16.78	20.85		16.90	16.02	18.86	18.80	16.78	16.90	13.43
1964	12.96	8.91	12.88		17.24	20.94		17.07	16.75	19.04	19.09	17.24	17.35	13.84
1965	13.66	9.25	13.10		17.57	21.17		17.41	17.09	19.47	19.57	17.57	17.68	14.12
1966	14.13	10.01	13.70		18.63	21.87		18.21	18.39	20.14	20.32	18.63	18.71	15.46
1967	14.78	10.50	14.19		18.77	22.60		18.71	18.43	20.36	20.16	18.77	18.87	15.82
1968	15.24	11.00	14.67		20.03	23.41		19.84	20.00	21.55	21.75	20.03	20.13	16.63
1969	16.47	11.88	15.45		20.78	24.15		20.41	20.96	22.33	22.59	20.78	20.89	17.35
1970	18.13	13.66	16.61		21.47	25.10		21.31	21.51	23.29	23.45	21.47	21.60	18.34
1971	19.50	14.77	18.38		22.50	26.24		22.10	22.64	24.32	24.61	22.50	22.63	19.38
1972	20.97	17.22	19.60		23.65	27.25		23.17	23.97	25.40	25.87	23.65	23.80	21.16
1973	22.17	19.34	20.79		25.28	28.38		24.90	25.93	26.87	27.80	25.28	25.40	22.92
1974	23.98	20.65	22.80		27.75	30.05		28.63	28.06	29.54	30.35	27.75	27.84	24.90
1975	25.46	22.00	26.02		31.16	34.58		32.81	31.22	32.92	34.25	31.16	31.35	27.30
1976	27.23	22.97	27.75		34.17	37.17		35.83	34.49	36.31	37.71	34.16	35.28	29.51
1977	30.27	24.67	30.53		37.29	40.21		38.58	35.86	38.07	39.13	35.93	37.42	32.17
1978	32.38	26.16	32.53		38.89	43.07		40.99	39.16	41.18	42.10	38.89	39.05	34.39
1979	33.24	27.70	35.22		42.58	49.79		44.88	43.13	45.16	46.14	42.58	42.90	37.05
1980	35.51	29.67	39.48		47.09	92.96		49.48	47.71	49.72	50.50	47.09	49.01	41.46
1981	38.62	33.84	43.90		51.77	107.44		53.84	52.32	54.00	54.44	51.77	53.77	46.56
1982	39.63	39.35	46.79		55.44	119.38		57.04	56.35	57.10	57.52	55.44	57.52	50.68
1983	41.77	41.15	49.50		58.27	107.83		59.24	59.56	59.29	59.76	58.27	59.68	53.13
1984	43.47	43.14	51.18		60.48	92.94		61.37	61.83	61.40	61.76	60.48	61.37	55.06
1985	44.94	48.22			63.51	86.21		63.30	63.71	63.32	63.64	63.51	64.15	57.43
1986	45.96	50.00			65.35	74.70		65.09	65.58	65.10	65.58	65.35	65.63	58.62
1987	48.81	51.26			67.33	68.59		67.00	67.70	67.02	67.74	67.33	67.37	60.12
1988	51.90	53.27			69.81	57.50		69.35	70.33	69.40	70.30	69.81	69.43	62.26
1989	55.15	54.99			72.58	57.55		72.21	73.00	72.26	73.09	72.58	72.08	64.71
1990	57.86	55.58			75.38	51.35		75.12	75.70	75.18	75.59	75.38	74.58	66.59
1991	60.14	57.96			78.02	96.10		77.84	78.05	77.88	77.99	78.02	78.70	69.18
1992	62.95	59.92			79.93	64.10		79.93	79.93	79.95	79.95	79.93	79.47	70.96
1993	65.35	62.64			80.40	64.99	62.37	81.71	81.59	81.69	81.61	81.66	79.96	72.39
1994	67.11	64.25			81.86	74.16	63.61	83.28	83.12	83.28	83.18	83.23	81.63	73.96
1995	68.75	65.85			83.36	64.96	64.83	84.85	84.57	84.87	84.59	84.76	82.83	75.51
1996	70.38	67.44			84.78	68.60	66.10	86.41	85.89	86.41	86.01	86.23	84.34	77.17
1997	72.44	69.46			85.93	69.49	67.19	87.58	86.89	87.52	87.00	87.36	85.53	78.91
1998	74.44	71.40			86.75	83.18	68.11	88.29	87.71	88.23	87.83	88.10	86.67	80.91
1999	76.73	73.97			87.89	75.86	70.42	89.24	88.88	88.66	88.88	89.01	87.63	82.86
2000	80.39	77.52			89.18	56.67	73.05	90.60	90.20	90.09	90.13	90.35	88.53	85.01
2001	83.37	80.39			90.55	92.31	75.61	91.98	91.38	91.28	91.36	91.66	90.59	87.49
2002	87.16	85.94			91.54	91.40	77.34	92.86	92.56	92.65	92.49	92.75	91.54	89.89
2003	90.73	89.98		88.90	93.57	76.77	82.53	94.18	94.13	93.93	94.11	94.12	93.17	92.42
2004	94.45	93.71		92.63	95.60	83.17	87.97	96.06	96.03	95.83	96.01	96.01	95.35	94.98
2005	97.75	96.99		96.34	97.73	110.62	93.79	98.00	97.97	97.99	97.97	97.99	97.95	97.76
2006	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2007	102.30	103.40		104.00	102.37	94.00	106.70	102.10	102.10	102.10	102.10	102.10	102.26	102.45
2008	104.65	106.92		108.16	104.76	92.31	113.85	104.24	104.24	104.24	104.24	104.24	104.59	104.96
2009	107.06	110.55		112.49	107.22	94.25	121.48	106.43	106.43	106.43	106.43	106.43	107.10	107.63
2010	109.52	114.31		116.99	109.79	96.23	129.62	108.67	108.67	108.67	108.67	108.67	109.72	110.41

Table 5-8

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1960	8.98	12.74	16.34	17.34	18.96	19.34	18.81	18.81			12.76
1961	9.16	13.49	16.87	17.90	19.46	19.50	19.19	19.19			13.25
1962	9.07	13.65	16.73	17.78	19.15	21.58	18.96	18.96			13.22
1963	9.16	14.28	16.67	17.83	18.96	22.04	19.02	19.02			13.43
1964	9.87	14.64	16.80	17.99	18.83	21.36	19.10	19.10			13.85
1965	10.19	15.24	17.17	18.12	19.07	21.64	19.31	19.31			13.95
1966	11.10	16.17	18.14	18.65	19.69	22.43	19.95	19.95			15.00
1967	11.73	17.22	19.27	19.40	20.36	24.24	20.66	20.66	20.66	20.66	15.97
1968	12.39	17.79	20.15	20.09	20.93	25.36	21.37	21.37	21.37	21.37	16.81
1969	13.21	18.66	20.89	20.62	21.64	26.08	22.04	22.04	22.04	22.04	17.40
1970	14.80	19.90	21.69	21.60	22.43	27.32	22.91	22.91	22.91	22.91	18.54
1971	15.84	21.02	22.68	22.79	23.66	28.23	23.95	23.95	23.95	23.95	19.58
1972	18.00	22.31	23.75	23.88	24.72	29.31	24.87	24.87	24.87	24.87	21.20
1973	19.94	23.41	24.68	25.02	25.41	31.15	25.90	25.90	25.90	25.90	22.57
1974	21.25	25.83	26.20	26.65	27.22	32.10	27.43	27.43	27.43	27.43	24.36
1975	22.95	29.36	29.04	30.19	31.16	36.18	31.56	31.56	31.56	31.56	27.08
1976	24.10	31.46	31.14	32.49	33.25	38.85	33.93	33.94	34.41	33.76	28.87
1977	25.38	34.23	33.64	35.25	35.87	42.36	36.93	36.67	36.78	36.37	31.09
1978	27.26	35.65	35.72	37.82	38.35	44.28	39.31	39.31	39.32	39.31	33.06
1979	28.89	38.19	38.14	41.82	41.64	43.43	42.89	42.89	42.89	42.89	35.52
1980	31.18	44.63	42.48	46.34	45.95	49.67	47.44	47.44	47.44	47.44	39.97
1981	35.70	49.77	47.24	51.26	50.59	53.53	52.47	52.47	52.47	52.47	44.86
1982	40.93	52.83	53.21	55.06	53.98	57.46	56.45	56.45	56.45	56.45	49.64
1983	42.96	54.18	57.35	57.27	56.13	59.50	58.71	58.71	58.71	58.71	52.09
1984	44.87	55.02	60.94	59.62	58.23	61.14	60.94	60.94	60.94	60.94	54.30
1985	49.38	56.38	63.02	61.67	60.50	63.05	63.02	63.02	63.01	63.02	56.56
1986	51.29	57.20	64.78	63.38	62.47	64.78	64.78	64.78	64.78	64.78	58.27
1987	52.27	58.87	66.53	65.19	64.68	66.11	66.53	66.53	66.53	66.53	59.88
1988	54.63	61.07	68.53	67.51	67.00	67.95	68.53	68.53	68.53	68.53	61.85
1989	56.82	63.90	71.40	70.42	69.66	70.81	71.40	71.40	71.40	71.40	64.49
1990	56.81	65.96	74.33	73.22	72.64	73.67	74.33	74.33	74.32	74.33	66.27
1991	60.28	71.79	77.53	76.27	75.01	77.27	77.53	77.53	77.53	77.53	68.94
1992	62.05	71.73	79.85	78.57	77.85	79.18	82.73	79.85	79.85	79.85	71.32
1993	64.73	72.65	81.77	79.85	80.03	80.99	79.90	81.77	81.77	81.77	73.18
1994	66.68	73.94	83.41	81.58	81.63	82.96	86.74	83.41	83.41	83.41	74.94
1995	68.06	75.40	84.99	83.24	83.69	84.41	68.23	84.99	84.99	84.99	76.17
1996	68.88	76.89	86.69	85.06	85.22	86.21	90.46	88.41	86.69	86.69	77.70
1997	71.54	79.11	88.25	86.70	86.83	87.81	91.49	89.14	88.25	88.25	79.71
1998	74.50	80.97	88.87	87.65	87.51	88.55	122.27	90.03	88.87	88.87	81.55
1999	76.73	82.45	89.58	88.32	88.43	89.27	89.58	91.64	89.58	89.58	83.03
2000	80.80	84.44	90.83	89.86	89.72	90.40	90.83	93.96	90.83	90.83	85.37
2001	82.90	87.80	92.56	91.76	91.44	92.38	92.56	95.05	92.56	92.56	87.98
2002	87.92	89.59	93.30	92.80	92.55	93.18	93.30	93.30	93.30	93.30	90.31
2003	91.23	91.61	94.23	93.97	93.89	93.96	94.23	94.23	94.23	94.23	92.32
2004	94.23	94.65	96.12	96.03	95.95	95.95	96.12	96.12	96.12	96.12	95.02
2005	97.23	97.97	98.04	98.03	98.01	98.07	98.04	98.04	98.04	98.04	97.81
2006	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2007	103.18	102.36	102.10	102.10	102.12	102.05	102.10	102.10	102.10	102.10	102.47
2008	106.31	104.82	104.24	104.25	104.27	104.17	104.24	104.24	104.24	104.24	104.99
2009	109.61	107.60	106.43	106.45	106.47	106.35	106.43	106.43	106.43	106.43	107.66
2010	113.02	110.51	108.67	108.69	108.71	108.59	108.67	108.67	108.67	108.67	110.42

Table 5-9

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	RET PAY	MEDICAL ACCRUAL	EXCLUDING PAY, FUEL & MEDICAL								TOTAL NON PAY	TOTAL
					OTHER MIL PERS	FUEL	DHP	O&M	PROC	RDT&E	FH & MILCON	TOTAL		
1960	10.80	8.11	12.51		16.77	20.62		16.87	15.91	18.82	18.81	16.77	16.90	12.76
1961	11.88	8.17	12.47		17.14	21.04		17.23	16.25	19.20	19.19	17.14	17.28	13.23
1962	12.24	8.12	12.48		16.95	20.79		17.05	16.13	18.97	18.96	16.95	17.08	13.21
1963	12.70	8.20	12.38		16.94	20.85		18.13	16.12	19.02	19.02	16.94	17.06	13.40
1964	12.96	8.91	12.88		17.24	20.94		18.52	16.31	19.12	19.10	17.24	17.36	13.83
1965	13.66	9.25	13.10		17.52	21.17		18.87	16.56	19.36	19.31	17.52	17.65	13.92
1966	14.13	10.01	13.70		18.47	21.87		19.94	17.57	20.01	19.95	18.47	18.58	14.95
1967	14.78	10.50	14.19		19.42	22.60		20.78	18.68	20.73	20.66	19.42	19.52	15.92
1968	15.24	11.00	14.67		20.21	23.41		21.58	19.62	21.44	21.37	20.21	20.31	16.75
1969	16.47	11.88	15.45		20.67	24.15		21.95	20.18	22.12	22.04	20.67	20.79	17.33
1970	18.13	13.66	16.61		21.52	25.10		23.18	20.95	23.00	22.91	21.52	21.65	18.46
1971	19.50	14.77	18.38		22.56	26.24		24.25	21.90	24.05	23.95	22.56	22.68	19.52
1972	20.97	17.22	19.60		23.53	27.25		25.25	22.91	24.99	24.87	23.53	23.69	21.11
1973	22.17	19.34	20.79		24.48	28.38		26.65	23.75	26.03	25.90	24.48	24.65	22.46
1974	23.98	20.65	22.80		26.50	30.05		30.24	25.29	27.56	27.43	26.50	26.65	24.25
1975	25.46	22.00	26.02		30.51	34.58		36.66	28.50	31.71	31.56	30.51	30.75	27.00
1976	27.96	23.58	28.49		32.56	37.17		35.16	30.16	34.02	33.93	32.56	33.13	28.87
1977	30.76	25.07	31.03		34.30	40.21		35.76	32.61	36.66	36.71	34.30	35.17	31.09
1978	32.38	26.16	32.53		36.80	43.07		40.39	35.02	39.26	39.31	36.80	37.09	33.01
1979	33.24	27.70	35.22		39.94	49.79		44.87	38.14	42.86	42.89	39.94	40.42	35.49
1980	35.51	29.67	39.48		44.48	92.96		49.56	42.48	47.41	47.44	44.48	46.65	39.93
1981	38.62	33.84	43.90		49.40	107.44		54.54	47.24	52.45	52.47	49.40	51.87	44.77
1982	39.63	39.35	46.79		54.21	119.38		59.03	53.21	56.43	56.45	54.21	56.83	49.39
1983	41.77	41.15	49.50		57.33	107.83		61.04	57.35	58.66	58.71	57.33	59.13	51.88
1984	43.47	43.14	51.18		60.13	92.94		63.39	60.94	60.89	60.94	60.13	61.28	54.06
1985	44.94	48.22			63.61	86.21		65.55	63.02	62.97	63.02	63.61	64.45	56.56
1986	45.96	50.00			65.36	74.70		67.31	64.78	64.71	64.78	65.36	65.69	58.27
1987	48.81	51.26			67.09	68.59		69.09	66.53	66.45	66.53	67.09	67.16	59.88
1988	51.90	53.27			69.07	57.50		70.67	68.53	68.46	68.53	69.07	68.74	61.85
1989	55.15	54.99			71.94	57.55		73.58	71.40	71.35	71.40	71.94	71.50	64.49
1990	57.86	55.58			74.89	51.35		76.53	74.33	74.27	74.33	74.89	74.12	66.27
1991	60.14	57.96			78.40	96.10		79.84	77.53	77.47	77.53	78.40	79.15	68.94
1992	62.95	59.92			80.42	64.10		81.86	79.85	79.81	79.85	80.42	79.96	71.32
1993	65.35	62.64			81.43	64.99	63.38	84.02	81.77	81.73	81.77	82.38	81.00	73.18
1994	67.11	64.25			82.92	74.16	64.65	86.14	83.41	83.37	83.41	84.06	82.69	74.94
1995	68.75	65.85			84.45	64.96	65.88	87.45	84.99	84.96	84.99	85.67	83.91	76.17
1996	70.38	67.44			85.99	68.60	67.19	89.29	86.69	86.67	86.69	87.39	85.51	77.70
1997	72.44	69.46			87.54	69.49	68.40	90.49	88.25	88.24	88.25	88.90	87.10	79.71
1998	74.44	71.40			88.05	83.18	68.88	90.79	88.87	88.86	88.87	89.42	87.95	81.55
1999	76.73	73.97			88.78	75.86	71.14	91.12	89.58	89.58	89.58	90.03	88.48	83.03
2000	80.39	77.52			90.03	56.67	73.75	91.88	90.83	90.83	90.83	91.14	89.33	85.37
2001	83.37	80.39			91.70	92.31	76.73	93.46	92.56	92.55	92.56	92.83	91.72	87.98
2002	87.16	85.94			92.31	91.40	77.34	93.80	93.30	93.31	93.30	93.47	92.30	90.31
2003	90.73	89.98		88.90	93.65	76.77	82.55	94.47	94.23	94.24	94.23	94.32	93.18	92.32
2004	94.45	93.71		92.63	95.73	83.17	88.00	96.22	96.12	96.12	96.12	96.16	95.45	95.02
2005	97.75	96.99		96.34	97.81	110.62	93.81	98.05	98.04	98.04	98.04	98.04	98.00	97.81
2006	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2007	102.30	103.40		104.00	102.41	94.00	106.70	102.09	102.10	102.10	102.10	102.12	102.28	102.47
2008	104.65	106.92		108.16	104.79	92.31	113.85	104.23	104.24	104.24	104.24	104.24	104.60	104.99
2009	107.06	110.55		112.49	107.24	94.25	121.48	106.40	106.43	106.43	106.43	106.42	107.11	107.66
2010	109.52	114.31		116.99	109.78	96.23	129.62	108.62	108.67	108.67	108.67	108.65	109.71	110.42

Table 5-10

LONG RANGE INFLATION - DEFENSE**Forecast**

Date	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<u>DoD BUDGET AUTHORITY</u>																								
Jan-82	5.0																							
Jan-83	5.0	5.0																						
Jan-84	4.8	4.5	4.4																					
Jan-85	4.3	4.2	4.0	3.9																				
Jan-86	3.4	3.5	3.3	3.0	2.8																			
Jan-87	2.7	4.5	3.5	3.3	3.1	2.9																		
Jan-88	2.8	4.4	3.4	3.5	3.2	2.9	2.9																	
Jan-89	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1																
Jan-90	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1															
Jan-91	2.9	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6														
Jan-92	2.9	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4													
Mar-93	2.9	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2												
Jan-94	2.9	3.6	3.9	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9											
Jan-95	2.9	3.6	3.9	3.0	4.8	1.9	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7										
Jan-96	2.9	3.6	3.9	3.0	4.6	1.9	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4									
Jan-97	2.9	3.6	3.9	3.0	4.6	1.9	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4								
Jan-98	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.3	2.4	2.4							
Jan-99	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7						
Jan-00	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.2	2.8	2.2	2.2	2.4	2.4					
Jan-01	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7				
Jan-02	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	3.0	2.2	2.4	2.5	2.5	2.5			
Jan-03	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.1	2.3	2.4	2.4	2.4	2.4		
Jan-04	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.1	1.9	2.2	2.3	2.4	2.4	
Jan-05	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	2.9	2.3	2.5	2.5	2.5	2.6
<u>DoD OUTLAYS</u>																								
Jan-82	5.0																							
Jan-83	5.0	5.0																						
Jan-84	5.0	4.7	4.4																					
Jan-85	4.5	4.5	4.2	3.9																				
Jan-86	3.6	3.9	3.7	3.4	2.8																			
Jan-87	2.6	4.6	3.7	3.6	3.4	2.9																		
Jan-88	2.4	4.4	3.6	3.8	3.5	3.2	3.2																	
Jan-89	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1																
Jan-90	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1															
Jan-91	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6														
Jan-92	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4													
Mar-93	2.8	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2												
Jan-94	2.8	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8											
Jan-95	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7										
Jan-96	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4									
Jan-97	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3								
Jan-98	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1							
Jan-99	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.4	1.9	1.8	2.2	2.6	2.4	2.4	2.7						
Jan-00	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.5	2.0	1.8	2.2	2.8	2.1	2.0	2.4	2.4					
Jan-01	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7				
Jan-02	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.5			
Jan-03	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4		
Jan-04	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.2	1.7	2.1	2.2	2.3	2.4	
Jan-05	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	2.9	2.2	2.5	2.5	2.5	2.6

Table 5-10 (Continued)

LONG RANGE INFLATION - DEFENSE

Forecast	Date	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<u>GROSS DOMESTIC PRODUCT</u>																									
	Jan-82	4.5																							
	Jan-83	4.5	4.5																						
	Jan-84	4.3	4.0	3.7																					
	Jan-85	4.2	4.0	3.7	3.4																				
	Jan-86	4.1	3.9	3.4	2.9	2.3																			
	Jan-87	3.1	3.5	3.5	3.3	2.9	2.4																		
	Jan-88	2.7	3.7	3.8	3.6	3.3	2.8	2.3																	
	Jan-89	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8																
	Jan-90	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1															
	Jan-91	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4														
	Jan-92	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.3	3.2	3.2													
	Mar-93	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2												
	Jan-94	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0											
	Jan-95	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0										
	Jan-96	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2									
	Jan-97	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6								
	Jan-98	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2							
	Jan-99	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1						
	Jan-00	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	1.5	2.0	2.0	2.0	2.0	2.0					
	Jan-01	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1	2.1			
	Jan-02	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9			
	Jan-03	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.3	1.5	1.5	1.6	1.7	1.8		
	Jan-04	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	1.3	1.3	1.5	1.7	1.9	2.0	
	Jan-05	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.0	2.0	2.1	2.1	2.1	2.1
<u>CONSUMER PRICE INDEX</u>																									
	Jan-82	4.5																							
	Jan-83	4.5	4.5																						
	Jan-84	4.3	4.0	3.7																					
	Jan-85	4.2	4.0	3.7	3.4																				
	Jan-86	4.0	3.9	3.4	3.0	2.3																			
	Jan-87	2.3	3.7	3.5	3.4	2.9	2.4																		
	Jan-88	2.7	4.3	4.1	3.7	3.3	2.8	2.3																	
	Jan-89	2.9	4.1	4.0	3.8	3.3	2.8	2.3	1.8																
	Jan-90	2.9	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1															
	Jan-91	2.9	4.1	4.7	4.8	5.7	4.1	3.8	3.6	3.5	3.4														
	Jan-92	2.9	4.1	4.7	5.0	4.9	2.8	3.2	3.2	3.2	3.2	3.2													
	Mar-93	2.9	4.1	4.7	5.0	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7												
	Jan-94	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.7	3.1	3.3	3.3	3.4	3.4											
	Jan-95	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.5	3.0	3.2	3.2	3.2	3.2	3.1										
	Jan-96	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.9	2.6	3.0	2.9	2.8	2.8	2.8									
	Jan-97	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7								
	Jan-98	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3							
	Jan-99	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3						
	Jan-00	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.7	1.9	2.7	2.4	2.5	2.6	2.6	2.6					
	Jan-01	2.7	4.1	4.7	4.8	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5				
	Jan-02	2.7	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4			
	Jan-03	2.7	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.1	2.0	2.1	2.1	2.2	2.2		
	Jan-04	2.7	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5	
	Jan-05	2.7	4.1	4.7	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4

Table 5-11

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Military Personnel</u>							
Army	88.26	10.36	1.38				
Navy	94.57	5.43					
Marines	87.82	10.77	1.41				
Air Force	86.02	11.46	2.52				
Army Reserve	76.03	21.81	0.54	1.62			
Navy Reserve	82.88	10.38	2.59	1.82	0.78	1.55	
Marine Reserve	82.94	14.47	1.03	1.56			
Air Force Reserve	80.42	16.15	0.98	0.73	1.72		
Army Guard	86.03	12.39	1.58				
Air Force Guard	93.70	6.30					
<u>Operation and Maintenance</u>							
Army	38.03	48.27	8.14	2.98	1.19	1.39	
Navy	64.68	27.75	4.20	1.68	0.50	1.19	
Marines	52.01	39.87	5.91	0.74	0.44	1.03	
Air Force	58.33	35.22	4.09	1.10	0.31	0.95	
Defense Wide	61.64	30.60	4.57	3.19			
Army Reserve	44.34	46.28	7.00	1.43	0.16	0.79	
Navy Reserve	65.65	27.24	4.15	1.78	0.47	0.71	
Marine Reserve	61.84	28.62	7.42	1.06	0.32	0.74	
AF Reserve	59.77	32.95	4.79	0.96	0.38	1.15	
Army Guard	45.85	44.51	5.58	1.69	1.35	1.02	
AF Guard	59.45	32.27	3.53	2.29	1.23	1.23	
Inspect General	71.02	23.71	1.58	3.69			
Drug Interdiction	70.58	22.96	3.81	1.27	0.69	0.69	
Court Mil Appeals	57.03	19.60	12.08	5.37	4.03	1.89	
Environmental	22.00	45.00	22.00	6.00	3.00	2.00	
Def Health Prog	75.47	19.82	2.71	0.92	0.45	0.63	
Human Assistance	30.00	45.00	15.00	5.00	5.00		
<u>Procurement</u>							
<u>Army</u>							
Army Aircraft	19.00	48.00	21.50	5.50	3.00	3.00	
Army Missiles	10.00	37.50	44.70	5.00	1.50	1.30	
Army W&TCV	12.00	48.10	29.00	5.40	2.70	2.80	
Army Ammunition	18.00	49.00	23.30	5.70	2.20	1.80	
Army Other	30.00	48.00	14.00	4.50	1.50	2.00	
<u>Navy</u>							
Navy Aircraft	22.30	40.00	28.80	4.20	2.20	2.50	
Navy Weapons	26.30	34.00	26.40	9.40	2.30	1.60	
Navy Ships	15.00	25.80	15.57	14.16	11.25	8.17	10.05
Navy Ammo	11.50	48.00	29.50	7.50	1.50	2.00	
Navy Other	34.90	37.10	14.90	8.00	3.40	1.70	
Procurement MC	27.50	43.10	24.90	2.50	0.70	1.30	
<u>Def Sealift Fd</u>	52.76	28.23	10.00	5.00	4.00	0.01	

Table 5-11 [Continued]

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Air Force</u>							
AF Aircraft	26.50	47.10	16.70	5.20	2.30	2.20	
AF Missiles	46.71	32.27	12.43	4.33	2.09	2.17	
AF Ammo	4.00	49.00	41.00	4.40	0.50	1.10	
AF Other	69.77	21.43	5.32	2.35	0.36	0.77	
<u>Defense Agencies/Defense Wide</u>							
Procurement Def Wide	25.00	41.00	22.90	8.20	2.90		
NG Equipment	2.40	0.58	97.02				
Def Prod Act	50.00	25.00	25.00				
Chemical Demil	59.17	31.65	5.44	2.39	0.71	0.64	
<u>RDT&E</u>							
Army	39.33	46.40	8.49	3.69	1.23	0.86	
Navy	53.55	38.19	6.09	1.24	0.31	0.62	
Air Force	54.79	37.18	5.34	0.94	0.70	1.05	
Defense Wide	47.49	41.40	9.49	1.62			
Dir OT&E	44.00	47.20	6.00	1.80	1.00		
<u>Military Construction</u>							
Army	4.10	35.00	31.20	13.00	9.00	7.70	
Navy	11.00	47.50	30.00	8.00	2.00	1.50	
Mil Con Air Force	12.00	44.00	33.00	7.50	3.50		
Mil Con DA	15.00	40.50	23.00	12.40	5.40	3.70	
Mil Con Army Gd	4.30	35.00	30.00	15.00	15.70		
Army Reserve	13.00	46.00	30.50	6.00	2.00	2.50	
Mil Con Air Gd	3.50	54.50	31.00	6.50	4.50		
Mil Con Navy Res	6.00	54.00	34.50	1.50	1.00	3.00	
Mil Con AF Res	13.00	48.00	30.00	7.00	2.00		
NATO	50.00	25.00	25.00				
Chemical Demil	10.70	40.40	30.20	9.70	9.00		
Base Closure, A	32.00	33.00	18.50	5.50	4.50	6.50	
Base Closure, N	38.60	45.30	6.00	4.00	3.00	3.10	
Base Closure, AF	40.00	36.00	14.70	3.00	2.50	3.80	
Base Closure, DE	12.00	36.10	35.10	8.30	4.00	4.50	
BRAC Environ	75.50	18.90	3.10	2.50			
<u>Family Housing</u>							
Opns & Debt Army	69.62	23.24	5.01	2.13			
Opns & Debt Navy	56.85	33.63	5.04	4.48			
Opns & Debt Air Force	66.67	25.43	4.26	3.64			
Opns & Debt Def Wide	71.00	18.30	5.50	3.00	1.50	0.70	
FH Const Army	6.00	31.50	30.00	21.00	8.00	3.50	
FH Const Navy	4.10	31.50	31.70	22.00	7.10	3.60	
FH Const AF	7.50	35.00	25.00	15.00	7.50	10.00	
FH Const Def Wide	12.24	30.61	24.49	12.24	10.20	10.22	

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

Effective		Military	General	Effective		Military	General
Date		Pay	Schedule	Date		Pay	Schedule
			Salaries				Salaries
Jul	1, 1945	-	15.9	Oct	1, 1980	11.7	9.1
Jul	1, 1946	23.7	14.2	Oct	1, 1981	14.3	4.8
Jul	1, 1948	-	11.0	Oct	1, 1982	4.0	4.0
Oct	1, 1949	21.6	-	Jan	1, 1984	4.0	4.0
Oct	28, 1949	-	4.1	Jan	1, 1985	4.0	3.5
Jul	1, 1951	-	10.0				
May	1, 1952	10.9	-	Oct	1, 1985	3.0	-
Mar	1, 1955	-	7.5	Jan	1, 1987	3.0	3.0
Apr	1, 1955	2.8	-	Jan	1, 1988	2.0	2.0
Jan	1, 1958	-	10.0	Jan	1, 1989	4.1	4.1
Jun	1, 1958	6.3	-	Jan	1, 1990	3.6	3.6
Jul	1, 1960	-	7.7	Jan	1, 1991	4.1	4.1
Oct	14, 1962	-	5.5	Jan	1, 1992	4.2	4.2
Oct	1, 1963	8.4	-	Jan	1, 1993	3.7	3.7
Jan	5, 1964	-	4.1	Jan	1, 1994	2.2	3.6
Jul	1, 1964	-	4.2	Jan	1, 1995	2.6	2.6
Sep	1, 1964	1.4	-	Jan	1, 1996	2.4	2.4
Sep	1, 1965	6.4	-	Jan	1, 1997	3.0	3.0
Oct	1, 1965	-	3.6	Jan	1, 1998	2.8	2.8
Jul	1, 1966	2.8	2.9	Jan	1, 1999	3.6	3.6
Oct	1, 1967	4.5	4.5	Jan	1, 2000	4.8	4.8
Jul	1, 1968	4.9	4.9	Jan	1, 2001	3.7	3.7
Jul	1, 1969	9.1	9.1	Jan	1, 2002	6.9 ^{1/}	4.6
Jan	1, 1970	6.0	6.0	Jan	1, 2003	4.7 ^{2/}	4.1
Jan	1, 1971	6.0	6.0	Jan	1, 2004	4.15 ^{3/}	4.1
Nov	14, 1971	13.1	-	Jan	1, 2005	3.5	3.5
Jan	1, 1972	5.5	5.5	Jan	1, 2006	3.1	2.3
Jan	1, 1973	5.1	5.1	Jan	1, 2007	3.4	2.3
Oct	1, 1973	4.8	4.8	Jan	1, 2008	3.4	2.3
Oct	1, 1974	5.5	5.5	Jan	1, 2009	3.4	2.3
Oct	1, 1975	5.0	5.0	Jan	1, 2010	3.4	2.3
Oct	1, 1976	4.8	4.8				
Oct	1, 1977	7.0	7.0				
Oct	1, 1978	5.5	5.5				
Oct	1, 1979	7.0	7.0				

^{1/} Reflects an average 6.9% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{3/} Reflects an average 4.15% across-the-board and targeted pay raise.

Table 5-13
CIVILIAN PAY DEFLATORS by CATEGORY
 (Base Year = 2006)

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CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1947-FY 2010 in both current and constant FY 2006 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1947-FY 2010 in both current and constant FY 2006 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2010 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2010 in constant FY 2006 dollars.

Table 6-6 provides appropriation account summaries for FY 2003-FY 2010 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 2003-FY 2010 TOA, BA and outlays in constant FY 2006 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1947-FY 2010 in both current and constant FY 2006 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1947-FY 2010 in both current and constant FY 2006 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2006 dollars.

Table 6-16 provides Army TOA by title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-17 provides Navy TOA by title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-18 provides Air Force TOA by title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-22 provides Army Outlays by title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-23 provides Navy Outlays by title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1947-FY 2010 in both current and constant FY 2006 dollars.

Table 6-1
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888
RETIRED PAY	140	175	193	197	324	331	356	386	422	479
OPR & MAINT	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195
PROCUREMENT	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844
RDT&E	405	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539
MIL CON	484	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095
FMLY HSNG									44	25
TOTAL, CURRENT \$	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	98,357	68,693	74,739	73,278	116,462	157,145	160,351	150,534	144,024	135,725
RETIRED PAY	1,709	1,861	1,935	2,030	3,049	3,222	3,426	3,788	3,883	4,232
OPR & MAINT	72,232	54,883	57,846	52,278	107,268	128,947	111,828	92,202	86,124	87,639
PROCUREMENT	17,495	23,391	24,288	30,897	149,917	201,007	115,241	43,918	59,013	77,684
RDT&E	4,188	3,838	3,802	4,662	9,673	14,075	16,440	16,930	18,645	23,072
MIL CON	3,521	1,538	1,664	1,792	10,981	13,821	14,806	9,080	13,736	11,755
FMLY HSNG									266	143
TOTAL, CONSTANT \$	197,503	154,205	164,274	164,938	397,349	518,217	422,093	316,452	325,690	340,251
% REAL GROWTH										
MILITARY PERSONNEL		-30.2	8.8	-2.0	58.9	34.9	2.0	-6.1	-4.3	-5.8
RETIRED PAY		8.9	4.0	4.9	50.2	5.7	6.4	10.6	2.5	9.0
O&M		-24.0	5.4	-9.6	105.2	20.2	-13.3	-17.5	-6.6	1.8
PROCUREMENT		33.7	3.8	27.2	385.2	34.1	-42.7	-61.9	34.4	31.6
RDT&E		-8.4	-1.0	22.6	107.5	45.5	16.8	3.0	10.1	23.7
MILITARY CONSTRUCTION		-56.3	8.2	7.7	512.7	25.9	7.1	-38.7	51.3	-14.4
TOTAL		-21.9	6.5	0.4	140.9	30.4	-18.5	-25.0	2.9	4.5

Table 6-1 [Continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455
RETIRED PAY	511	561	635	693	788	896	1,015	1,211	1,386	1,592
OPR & MAINT	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378
PROCUREMENT	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012
RDT&E	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885
MIL CON	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063	2,595
FMLY HSNG	3	42	42	32	108	440	556	602	575	613
SPC FOR CURR										
TOTAL, CURRENT \$	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	137,283	130,726	126,245	124,095	123,689	133,914	131,123	131,591	131,558	138,037
RETIRED PAY	4,194	4,553	5,031	5,539	6,317	7,176	8,196	9,401	10,575	11,627
OPR & MAINT	87,362	84,638	82,177	81,143	79,645	84,714	82,684	82,266	84,468	97,801
PROCUREMENT	76,928	87,486	82,205	68,380	87,346	97,472	95,520	87,737	80,233	117,598
RDT&E	26,816	25,315	30,151	31,629	36,046	35,594	39,474	39,325	35,266	36,490
MIL CON	11,319	9,076	9,434	7,239	5,912	4,874	6,891	5,194	5,463	12,810
FMLY HSNG	12	223	218	166	561	2,040	2,615	2,829	2,633	2,714
SPC FOR CURR										
TOTAL, CONSTANT \$	343,914	342,016	335,461	318,191	339,516	365,783	366,502	358,343	350,195	417,076
% REAL GROWTH										
MILITARY PERSONNEL	1.1	-4.8	-3.4	-1.7	-0.3	8.3	-2.1	0.4	0.0	4.9
RETIRED PAY	-0.9	8.6	10.5	10.1	14.0	13.6	14.2	14.7	12.5	10.0
O&M	-0.3	-3.1	-2.9	-1.3	-1.8	6.4	-2.4	-0.5	2.7	15.8
PROCUREMENT	-1.0	13.7	-6.0	-16.8	27.7	11.6	-2.0	-8.1	-8.6	46.6
RDT&E	16.2	-5.6	19.1	4.9	14.0	-1.3	10.9	-0.4	-10.3	3.5
MILITARY CONSTRUCTION	-3.7	-19.8	3.9	-23.3	-18.3	-17.6	41.4	-24.6	5.2	134.5
TOTAL	1.1	-0.6	-1.9	-5.1	6.7	7.7	0.2	-2.2	-2.3	19.1

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	18,236	19,961	21,385	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947
RETIRED PAY,DEF	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219
OPR & MAINT	19,363	20,950	22,285	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011
PROCUREMENT	23,277	22,528	22,245	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075
RDT&E	7,225	7,263	7,730	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585
MIL CON	1,217	1,557	1,142	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210
FMLY HSNG	439	612	518	593	714	839	974	1,104	1,103	1,254	1,297
REV & MGT FNDS										135	220
SPC FOR CURR	3		4	2	12	12	3	3	3	3	4
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	154,443	160,683	161,805	155,371	142,853	128,351	118,006	112,842	108,453	104,982	101,833
RETIRED PAY,DEF	12,908	14,272	15,808	17,174	18,441	19,841	21,122	22,528	23,978	25,369	26,865
OPR & MAINT	117,453	121,714	123,348	111,920	100,926	98,457	96,518	93,506	92,401	94,619	96,133
PROCUREMENT	124,711	109,467	102,539	85,382	73,536	74,618	68,217	60,280	54,440	61,408	71,909
RDT&E	37,767	36,150	37,120	33,865	31,021	31,415	31,273	29,169	27,806	28,362	28,901
MIL CON	6,195	7,248	5,145	4,399	4,920	4,816	5,439	5,767	5,189	5,760	5,432
FMLY HSNG	1,778	2,500	1,948	2,157	2,604	2,956	3,285	3,554	3,040	3,207	3,053
REV & MGT FNDS										398	599
SPC FOR CURR	14		20	7	49	48	13	9	9	8	10
TOTAL, CONSTANT \$	455,269	452,034	447,732	410,276	374,350	360,503	343,874	327,655	315,316	324,113	334,735
% REAL GROWTH											
MILITARY PERSONNEL	11.9	4.0	0.7	-4.0	-8.1	-10.2	-8.1	-4.4	-3.9	-3.2	-3.0
RETIRED PAY	11.0	10.6	10.8	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9
O&M	20.1	3.6	1.3	-9.3	-9.8	-2.4	-2.0	-3.1	-1.2	2.4	1.6
PROCUREMENT	6.0	-12.2	-6.3	-16.7	-13.9	1.5	-8.6	-11.6	-9.7	12.8	17.1
RDT&E	3.5	-4.3	2.7	-8.8	-8.4	1.3	-0.5	-6.7	-4.7	2.0	1.9
MILITARY CONSTRUCTION	-51.6	17.0	-29.0	-14.5	11.9	-2.1	12.9	6.0	-10.0	11.0	-5.7
TOTAL	9.2	-0.7	-1.0	-8.4	-8.8	-3.7	-4.6	-4.7	-3.8	2.8	3.3

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	27,184	28,650	31,065	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563
RETIRED PAY,DEF	9,173	10,282	11,920	13,724	14,940	15,954	16,503				
OPR & MAINT	34,902	37,861	46,606	55,245	62,011	66,756	70,426	77,638	76,336	80,312	82,720
PROCUREMENT	29,948	31,311	35,087	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101
RDT&E	11,503	12,362	13,492	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878
MIL CON	1,860	2,535	2,255	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461
FMLY HSNG	1,385	1,605	1,552	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253
REV & MGT FNDS	171	101		525	347	909	2,525	1,554	1,497	661	830
SPC FOR CURR	2	14	7	3	3	4	3	9	2	4	
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	99,536	98,788	99,276	102,570	104,282	106,131	107,037	137,754	139,694	141,472	140,018
RETIRED PAY,DEF	28,196	29,192	30,193	31,261	31,933	32,233	32,246				
OPR & MAINT	96,888	98,546	104,078	110,972	118,542	124,427	129,100	138,621	135,224	137,335	137,040
PROCUREMENT	75,608	72,645	73,575	90,256	112,313	128,682	134,898	141,306	133,124	122,905	116,726
RDT&E	29,156	28,140	27,891	31,539	36,000	39,310	44,583	49,212	52,483	54,305	53,899
MIL CON	4,364	5,403	4,492	6,316	8,612	7,293	7,955	8,864	8,069	7,863	7,935
FMLY HSNG	3,123	3,699	3,113	3,808	3,976	4,378	4,271	4,457	4,204	4,684	4,711
REV & MGT FNDS	434	235		1,000	614	1,549	4,142	2,466	2,310	993	1,212
SPC FOR CURR	6	33	14	5	5	6	5	14	3	5	
334,735	337,310	336,680	342,632	377,728	416,278	444,010	464,237	482,693	475,112	469,563	461,540
% REAL GROWTH											
MILITARY PERSONNEL	-2.3	-0.8	0.5	3.3	1.7	1.8	0.9	28.7	1.4	1.3	-1.0
RETIRED PAY	5.0	3.5	3.4	3.5	2.1	0.9					
O&M	0.8	1.7	5.6	6.6	6.8	5.0	3.8	7.4	-2.5	1.6	-0.2
PROCUREMENT	5.1	-3.9	1.3	22.7	24.4	14.6	4.8	4.8	-5.8	-7.7	-5.0
RDT&E	0.9	-3.5	-0.9	13.1	14.1	9.2	13.4	10.4	6.6	3.5	-0.7
MILITARY CONSTRUCTION	-19.7	23.8	-16.9	40.6	36.3	-15.3	9.1	11.4	-9.0	-2.5	0.9
TOTAL	0.8	-0.2	1.8	10.2	10.2	6.7	4.6	4.0	-1.6	-1.2	-1.7

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	78,448	78,864	83,974	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731
OPR & MAINT	86,623	88,431	109,764	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661
PROCUREMENT	79,412	79,709	71,416	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770
RDT&E	37,306	35,793	34,714	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104
MIL CON	5,680	5,158	5,496	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148
FMLY HSNB	3,350	3,165	3,385	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553
REV & MGT FNDS	722	237	1,871	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764
TOTAL, CURRENT \$	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	138,843	137,433	139,092	130,660	117,360	107,471	105,132	100,297	98,013	93,412	91,968
OPR & MAINT	136,842	135,178	153,783	129,901	127,645	122,153	126,110	122,359	118,109	119,758	125,177
PROCUREMENT	108,758	105,289	91,494	77,462	65,731	52,645	50,940	50,559	49,658	51,173	57,120
RDT&E	52,345	48,366	45,297	48,069	47,183	42,351	41,397	41,426	42,393	42,706	43,286
MIL CON	7,928	6,966	7,193	6,375	4,913	7,923	7,073	8,694	7,025	6,339	5,875
FMLY HSNB	4,666	4,258	4,364	4,671	4,719	4,307	4,429	5,028	4,743	4,477	4,002
REV & MGT FNDS	1,011	318	2,413	4,253	4,614	3,007	1,791	2,077	2,641	2,288	1,973
TOTAL, CONSTANT \$	450,393	437,809	443,636	401,390	372,166	339,856	336,871	330,440	322,582	320,152	329,401
% REAL GROWTH											
MILITARY PERSONNEL	-0.8	-1.0	1.2	-6.1	-10.2	-8.4	-2.2	-4.6	-2.3	-4.7	-1.5
O&M	-0.1	-1.2	13.8	-15.5	-1.7	-4.3	3.2	-3.0	-3.5	1.4	4.5
PROCUREMENT	-6.8	-3.2	-13.1	-15.3	-15.1	-19.9	-3.2	-0.7	-1.8	3.1	11.6
RDT&E	-2.9	-7.6	-6.3	6.1	-1.8	-10.2	-2.3	0.1	2.3	0.7	1.4
MILITARY CONSTRUCTION	-0.1	-12.1	3.3	-11.4	-22.9	61.2	-10.7	22.9	-19.2	-9.8	-7.3
TOTAL	-2.4	-2.8	1.3	-9.5	-7.3	-8.7	-0.9	-1.9	-2.4	-0.8	2.9

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	73,538	77,251	87,146	109,061	115,549	105,274	108,943	112,048	115,419	119,350	123,291
OPR & MAINT	106,791	114,540	142,974	172,680	177,484	158,006	147,800	154,037	160,774	167,279	172,101
PROCUREMENT	55,502	62,930	63,342	79,571	83,161	79,625	78,041	91,618	101,418	105,273	111,306
RDT&E	38,753	41,748	48,623	58,307	64,367	69,200	69,356	66,762	66,499	72,404	68,786
MIL CON	5,404	5,280	6,745	6,592	6,505	6,310	7,942	12,291	13,647	11,148	10,515
FMLY HSNB	3,601	3,727	3,894	4,323	4,260	4,199	4,670	3,945	3,030	2,742	2,692
REV & MGT FNDS	3,369	1,584	2,570	2,488	4,726	2,901	3,126	2,415	1,613	3,748	3,335
DEF-WIDE CONT			83			-300					
TOTAL, CURRENT \$	286,958	307,060	355,378	433,024	456,052	425,213	419,879	443,115	462,401	481,944	492,026
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	91,354	92,805	99,134	119,474	122,586	108,318	108,943	108,658	108,535	108,831	109,014
OPR & MAINT	127,609	131,718	160,286	188,165	187,742	161,323	147,800	150,485	153,381	155,431	155,661
PROCUREMENT	61,535	68,869	68,434	84,532	86,604	81,271	78,041	89,733	97,289	98,910	102,428
RDT&E	43,436	46,063	52,716	62,224	67,218	70,621	69,356	65,387	63,787	68,018	63,284
MIL CON	6,074	5,853	7,342	7,028	6,787	6,443	7,942	12,037	13,089	10,470	9,672
FMLY HSNB	4,002	4,070	4,202	4,603	4,442	4,284	4,670	3,866	2,909	2,578	2,479
REV & MGT FNDS	3,712	1,716	2,760	2,641	4,918	2,959	3,126	2,365	1,547	3,522	3,069
DEF-WIDE CONT			89			-306					
TOTAL, CONSTANT \$	337,723	351,095	394,964	468,668	480,297	434,912	419,879	432,531	440,538	447,759	445,606
% REAL GROWTH											
MILITARY PERSONNEL	-0.7	1.6	6.8	20.5	2.6	-11.6	0.6	-0.3	-0.1	0.3	0.2
O&M	1.9	3.2	21.7	17.4	-0.2	-14.1	-8.4	1.8	1.9	1.3	0.1
PROCUREMENT	7.7	11.9	-0.6	23.5	2.5	-6.2	-4.0	15.0	8.4	1.7	3.6
RDT&E	0.3	6.0	14.4	18.0	8.0	5.1	-1.8	-5.7	-2.4	6.6	-7.0
MILITARY CONSTRUCTION	3.4	-3.6	25.4	-4.3	-3.4	-5.1	23.3	51.5	8.7	-20.0	-7.6
TOTAL	2.5	4.0	12.5	18.7	2.5	-9.4	-3.5	3.0	1.9	1.6	-0.5

Table 6-2
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502
TOTAL MILPER ACTIVE	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136
OTHER MIL PER	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752
RETIRED PAY	140	175	193	197	324	331	356	386	422	479
 TOTAL PAY	 9,304	 6,879	 7,506	 7,725	 12,068	 16,252	 18,053	 16,848	 16,717	 16,869
O&M, EXCLUDING PAY	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485
PROC, RDT&E CONST	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711
 TOTAL, NON-PAY	 4,956	 5,024	 5,698	 6,612	 33,104	 40,936	 26,229	 13,582	 17,073	 21,197
TOTAL, CURRENT \$	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065
CONSTANT FY 2006 DOLLARS										
CIVILIAN PAYROLL	56,434	44,242	44,821	41,031	50,955	67,222	73,472	68,733	66,942	65,975
TOTAL MILPER ACTIVE	88,455	63,026	69,021	67,918	106,189	145,686	146,975	139,319	133,069	125,489
OTHER MIL PER	9,902	5,667	5,719	5,361	10,273	11,459	13,376	11,215	10,955	10,237
RETIRED PAY	1,709	1,861	1,935	2,030	3,049	3,222	3,426	3,788	3,883	4,232
 TOTAL PAY	 156,500	 114,796	 121,495	 116,339	 170,466	 227,588	 237,249	 223,055	 214,848	 205,933
O&M, EXCLUDING PAY	17,872	12,448	14,063	13,068	60,103	66,722	44,520	29,258	25,389	27,648
PROC, RDT&E CONST	23,131	26,961	28,716	35,531	166,780	223,907	140,324	64,138	85,453	106,670
 TOTAL, NON-PAY	 41,003	 39,409	 42,779	 48,599	 226,883	 290,628	 184,844	 93,396	 110,842	 134,318
TOTAL, CONSTANT \$	197,503	154,205	164,274	164,938	397,349	518,217	422,093	316,452	325,690	340,251

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
OTHER MIL PER	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277
RETIRED PAY	511	561	635	693	788	896	1,015	1,211	1,386	1,592
 TOTAL PAY	 17,157	 17,551	 18,256	 18,174	 18,760	 20,088	 20,351	 21,696	 22,648	 25,547
O&M, EXCLUDING PAY	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015
PROC, RDT&E CONST	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968
 TOTAL, NON-PAY	 22,567	 23,572	 23,937	 22,083	 25,882	 28,346	 29,068	 27,851	 26,912	 38,983
TOTAL, CURRENT \$	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2006 DOLLARS										
CIVILIAN PAYROLL	65,864	61,536	60,600	57,805	55,703	57,491	57,457	57,873	57,340	60,159
TOTAL MILPER ACTIVE	127,291	119,931	115,531	113,070	112,306	122,071	119,113	119,176	119,093	121,640
OTHER MIL PER	9,992	10,794	10,714	11,025	11,383	11,842	12,010	12,415	12,465	16,397
RETIRED PAY	4,194	4,553	5,031	5,539	6,317	7,176	8,196	9,401	10,575	11,627
 TOTAL PAY	 207,341	 196,815	 191,876	 187,439	 185,709	 198,580	 196,776	 198,865	 199,472	 209,822
O&M, EXCLUDING PAY	27,303	29,301	28,198	29,577	30,863	35,657	34,687	34,508	37,257	48,134
PROC, RDT&E CONST	109,270	115,901	115,387	101,176	122,943	131,545	135,039	124,970	113,466	159,119
 TOTAL, NON-PAY	 136,573	 145,201	 143,585	 130,752	 153,806	 167,202	 169,727	 159,478	 150,723	 207,254
TOTAL, CONSTANT \$	343,914	342,016	335,461	318,191	339,516	365,783	366,502	358,343	350,195	417,076

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
OTHER MIL PER	4,125	4,697	4,686	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350
RETIRED PAY	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219
 TOTAL PAY	 29,721	 32,633	 35,129	 38,035	 38,518	 40,258	 41,605	 43,378	 46,457	 49,173	 51,716
O&M, EXCLUDING PAY	11,923	12,859	13,793	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374
PROC, RDT&E CONST	29,946	29,474	28,831	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478
 TOTAL, NON-PAY	 41,868	 42,333	 42,624	 37,477	 34,328	 36,209	 37,320	 38,315	 39,674	 46,485	 55,852
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLL	65,312	69,422	68,607	67,311	64,139	63,062	61,222	58,942	60,231	60,283	60,922
TOTAL MILPER ACTIVE	134,423	138,733	140,600	136,485	126,405	114,780	105,942	101,752	98,040	95,264	96,233
OTHER MIL PER	20,020	21,949	21,205	18,886	16,449	13,571	12,064	11,090	10,412	10,372	9,439
RETIRED PAY	12,908	14,272	15,808	17,174	18,441	19,841	21,122	22,528	23,978	26,393	28,284
 TOTAL PAY	 232,663	 244,376	 246,219	 239,856	 225,433	 211,254	 200,350	 194,313	 192,662	 192,313	 194,878
O&M, EXCLUDING PAY	62,204	63,288	66,028	55,941	47,785	46,748	46,316	45,313	42,264	44,504	50,062
PROC, RDT&E CONST	160,402	144,369	135,485	114,478	101,132	102,502	97,207	88,029	80,390	87,296	106,555
 TOTAL, NON-PAY	 222,606	 207,658	 201,513	 170,419	 148,917	 149,249	 143,523	 133,342	 122,654	 131,800	 156,617
TOTAL, CONSTANT \$	455,269	452,034	447,732	410,276	374,350	360,503	343,874	327,655	315,316	324,113	334,735

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
CIVILIAN PAYROLI	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494
TOTAL RETPAY ACCRUAL								17,072	17,415	18,241	18,265
OTHER MIL PER	3,369	3,566	4,211	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804
RETIRED PAY	9,173	10,282	11,920	13,724	14,940	15,954	16,503				
TOTAL PAY	55,211	59,426	65,246	74,245	83,835	89,354	94,132	99,483	103,857	108,586	112,414
O&M, EXCLUDING PAY	20,069	20,304	27,226	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420
PROC, RDT&E CONST	40,848	44,991	49,510	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972
TOTAL, NON-PAY	60,917	65,295	76,736	101,303	126,832	146,139	161,139	176,690	174,283	174,132	175,392
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLI	58,221	61,648	62,686	61,566	65,778	66,466	67,759	69,875	69,982	69,847	69,077
TOTAL MILPER ACTIVE	91,047	90,564	90,493	91,817	93,859	95,003	95,881	97,707	98,324	99,374	98,374
TOTAL RETPAY ACCRUAL								28,885	28,939	29,284	28,831
OTHER MIL PER	8,489	8,224	8,782	10,753	10,424	11,128	11,156	11,162	12,432	12,813	12,813
RETIRED PAY	28,196	29,192	30,193	31,261	31,933	32,233	32,246				
TOTAL PAY	185,952	189,628	192,155	195,398	201,993	204,830	207,042	207,629	209,676	211,319	209,095
O&M, EXCLUDING PAY	48,720	44,496	48,219	57,794	61,137	67,603	73,460	79,524	75,983	77,238	76,963
PROC, RDT&E CONST	102,638	102,555	102,259	124,536	153,148	171,577	183,734	195,540	189,453	181,006	175,482
TOTAL, NON-PAY	151,358	147,052	150,478	182,331	214,285	239,179	257,195	275,064	265,436	258,244	252,445
TOTAL, CONSTANT \$	337,310	336,680	342,632	377,728	416,278	444,010	464,237	482,693	475,112	469,563	461,540

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226
TOTAL MILPER ACTIVE	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722
TOTAL RETPAY ACCRUAL	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454
OTHER MIL PER	9,062	9,773	13,254	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554
 TOTAL PAY	 116,060	 118,671	 125,113	 122,834	 120,151	 114,873	 115,032	 112,730	 112,928	 110,941	 111,957
O&M, EXCLUDING PAY	54,750	54,178	76,082	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833
PROC, RDT&E CONST	120,730	118,507	109,425	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939
 TOTAL, NON-PAY	 175,480	 172,685	 185,507	 162,361	 149,504	 136,467	 139,184	 142,322	 141,259	 148,182	 160,772
TOTAL, CURRENT \$	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLL	68,200	68,801	68,402	66,374	67,586	64,938	63,355	61,141	58,997	55,418	53,730
TOTAL MILPER ACTIVE	97,597	96,098	93,049	90,459	83,621	76,633	75,014	73,015	70,756	61,632	60,457
TOTAL RETPAY ACCRUAL	28,588	28,223	28,965	26,358	20,801	19,109	18,409	16,539	15,938	14,537	14,133
OTHER MIL PER	12,658	13,113	17,078	13,843	12,938	11,729	11,709	10,743	11,319	17,243	17,378
 TOTAL PAY	 207,042	 206,235	 207,494	 197,034	 184,946	 172,408	 168,487	 161,439	 157,011	 148,830	 145,698
O&M, EXCLUDING PAY	77,531	74,713	95,888	75,651	74,424	68,983	73,226	72,251	70,223	74,416	81,518
PROC, RDT&E CONST	165,820	156,861	140,254	128,705	112,797	98,464	95,158	96,751	95,349	96,905	102,185
 TOTAL, NON-PAY	 243,351	 231,574	 236,142	 204,356	 187,220	 167,447	 168,384	 169,002	 165,572	 171,322	 183,703
TOTAL, CONSTANT \$	450,393	437,809	443,636	401,390	372,166	339,856	336,871	330,440	322,582	320,152	329,401

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,932	43,241	45,822	47,346	50,305	52,194	54,180	55,507	55,167	54,727	54,178
TOTAL MILPER ACTIVE	43,585	45,619	48,698	51,144	62,348	55,180	57,135	58,516	60,456	62,500	64,631
TOTAL RETPAY ACCRUAL	11,366	11,308	13,355	13,507	14,096	13,039	12,900	13,168	13,587	13,979	14,491
OTHER MIL PER	18,587	20,324	25,093	44,411	39,105	37,055	38,908	40,363	41,375	42,871	44,169
 TOTAL PAY	 115,470	 120,492	 132,968	 156,407	 165,854	 157,467	 163,123	 167,555	 170,586	 174,078	 177,470
O&M, EXCLUDING PAY	74,740	79,706	106,825	135,263	138,654	115,207	103,252	106,807	113,101	122,123	127,257
PROC, RDT&E CONST	96,748	106,862	115,584	141,353	151,544	152,539	153,504	168,752	178,714	185,743	187,300
 TOTAL, NON-PAY	 171,488	 186,568	 222,410	 276,616	 290,198	 267,746	 256,756	 275,560	 291,815	 307,867	 314,557
TOTAL, CURRENT \$	286,958	307,060	355,378	433,024	456,052	425,213	419,879	443,115	462,401	481,944	492,026
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLL	52,158	51,866	52,576	52,185	53,263	53,394	54,180	54,259	52,714	51,119	49,468
TOTAL MILPER ACTIVE	56,221	56,745	56,665	56,840	66,530	56,891	57,135	56,592	56,546	56,535	56,540
TOTAL RETPAY ACCRUAL	14,661	14,066	15,540	15,011	15,042	13,443	12,900	12,735	12,709	12,645	12,677
OTHER MIL PER	20,472	21,994	26,929	47,624	41,014	37,984	38,908	39,331	39,281	39,650	39,797
 TOTAL PAY	 143,512	 144,671	 151,710	 171,659	 175,850	 161,712	 163,123	 162,917	 161,249	 159,949	 158,482
O&M, EXCLUDING PAY	86,858	89,411	118,403	146,706	146,494	117,523	103,252	104,328	107,842	113,286	114,757
PROC, RDT&E CONST	107,352	117,014	124,851	150,303	157,953	155,677	153,504	165,286	171,446	174,524	172,367
 TOTAL, NON-PAY	 194,210	 206,424	 243,254	 297,009	 304,447	 273,201	 256,756	 269,614	 279,288	 287,810	 287,124
TOTAL, CONSTANT \$	337,723	351,095	394,964	468,668	480,297	434,912	419,879	432,531	440,538	447,759	445,606

Table 6-3
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
ARMY	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901
NAVY	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615
AIR FORCE	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997
DEFENSE-WIDE	140	175	200	208	405	371	397	428	514	553
TOTAL, CURRENT \$	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065
CONSTANT FY 2006 DOLLARS										
ARMY	87,250	50,433	57,746	54,830	154,062	196,707	138,230	110,620	110,467	96,941
NAVY	70,634	55,938	56,183	52,699	109,640	140,740	113,228	87,198	97,267	98,738
AIR FORCE	37,909	45,969	48,333	55,233	129,996	177,178	166,847	114,489	113,426	139,830
DEFENSE-WIDE	1,709	1,865	2,013	2,176	3,652	3,591	3,788	4,144	4,530	4,742
TOTAL, CONSTANT \$	197,503	154,205	164,274	164,938	397,349	518,217	422,093	316,452	325,690	340,251
% REAL GROWTH										
ARMY		-42.2	14.5	-5.0	181.0	27.7	-29.7	-20.0	-0.1	-12.2
NAVY		-20.8	0.4	-6.2	108.0	28.4	-19.5	-23.0	11.5	1.5
AIR FORCE		21.3	5.1	14.3	135.4	36.3	-5.8	-31.4	-0.9	23.3
TOTAL		-21.9	6.5	0.4	140.9	30.4	-18.5	-25.0	2.9	4.5

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
ARMY	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510
NAVY	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185
AIR FORCE	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309
DEFENSE-WIDE	551	659	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527
TOTAL, CURRENT \$	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2006 DOLLARS										
ARMY	95,349	89,673	84,640	84,834	86,791	100,361	94,793	94,535	91,965	121,651
NAVY	98,545	100,172	100,023	94,415	99,897	110,974	109,225	104,957	104,573	123,777
AIR FORCE	145,540	147,028	144,337	131,699	144,296	143,525	146,023	140,303	133,944	149,459
DEFENSE-WIDE	4,481	5,143	6,461	7,243	8,531	10,923	16,461	18,547	19,714	22,190
TOTAL, CONSTANT \$	343,914	342,016	335,461	318,191	339,516	365,783	366,502	358,343	350,195	417,076
% REAL GROWTH										
ARMY	-1.6	-6.0	-5.6	0.2	2.3	15.6	-5.5	-0.3	-2.7	32.3
NAVY	-0.2	1.7	-0.1	-5.6	5.8	11.1	-1.6	-3.9	-0.4	18.4
AIR FORCE	4.1	1.0	-1.8	-8.8	9.6	-0.5	1.7	-3.9	-4.5	11.6
TOTAL	1.1	-0.6	-1.9	-5.1	6.7	7.7	0.2	-2.2	-2.3	19.1

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703
NAVY	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353
AIR FORCE	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145
DEFENSE-WIDE	3,760	4,247	4,574	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2006 DOLLARS											
ARMY	142,704	151,948	150,724	132,886	117,812	106,780	95,341	87,998	82,551	84,450	87,321
NAVY	135,769	124,783	122,670	119,405	108,200	109,139	106,588	105,046	99,978	103,677	109,586
AIR FORCE	153,279	149,738	147,784	129,730	118,941	113,724	108,816	99,936	94,940	96,459	97,424
DEFENSE-WIDE	23,517	25,564	26,553	28,255	29,397	30,861	33,129	34,675	37,848	39,528	40,404
TOTAL, CONSTANT \$	455,269	452,034	447,732	410,276	374,350	360,503	343,874	327,655	315,316	324,113	334,735
% REAL GROWTH											
ARMY	17.3	6.5	-0.8	-11.8	-11.3	-9.4	-10.7	-7.7	-6.2	2.3	3.4
NAVY	9.7	-8.1	-1.7	-2.7	-9.4	0.9	-2.3	-1.4	-4.8	3.7	5.7
AIR FORCE	2.6	-2.3	-1.3	-12.2	-8.3	-4.4	-4.3	-8.2	-5.0	1.6	1.0
TOTAL	9.3	-0.7	-1.0	-8.4	-8.8	-3.7	-4.6	-4.7	-3.8	2.8	3.3

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
ARMY	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346
NAVY	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364
AIR FORCE	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268
DEFENSE-WIDE	14,797	16,657	18,871	22,952	25,518	25,743	27,898	13,790	17,178	18,723	18,828
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806
CONSTANT FY 2006 DOLLARS											
ARMY	87,721	89,084	89,570	99,022	108,720	113,588	117,055	132,560	130,756	129,806	126,861
NAVY	111,114	109,235	110,160	119,993	132,101	146,238	144,987	162,118	158,825	157,168	162,419
AIR FORCE	95,686	93,302	96,997	108,721	123,096	133,487	149,387	164,097	156,943	152,567	143,145
DEFENSE-WIDE	42,789	45,059	45,905	49,992	52,361	50,696	52,807	23,919	28,587	30,022	29,115
TOTAL, CONSTANT \$	337,310	336,680	342,632	377,728	416,278	444,010	464,237	482,693	475,112	469,563	461,540
% REAL GROWTH											
ARMY	0.5	1.6	0.5	10.6	9.8	4.5	3.1	13.2	-1.4	-0.7	-2.3
NAVY	1.4	-1.7	0.8	8.9	10.1	10.7	-0.9	11.8	-2.0	-1.0	3.3
AIR FORCE	-1.8	-2.5	4.0	12.1	13.2	8.4	11.9	9.8	-4.4	-2.8	-6.2
TOTAL	0.8	-0.2	1.8	10.2	10.2	6.7	4.6	4.0	-1.6	-1.2	-1.7

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
ARMY	78,562	79,131	92,498	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331
NAVY	98,195	98,597	101,477	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398
AIR FORCE	94,713	93,244	91,189	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862
DEFENSE-WIDE	20,070	20,384	25,457	37,511	38,364	35,334	37,904	35,799	37,182	36,621	38,138
TOTAL, CURRENT \$	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729
CONSTANT FY 2006 DOLLARS											
ARMY	125,362	122,939	135,699	110,042	95,176	88,265	87,214	86,866	84,023	80,839	84,673
NAVY	151,264	147,769	145,155	127,247	117,676	104,782	103,239	102,170	99,815	100,323	101,767
AIR FORCE	144,126	138,110	127,982	115,768	107,506	99,669	97,027	95,324	91,830	93,314	96,398
DEFENSE-WIDE	29,642	28,990	34,800	48,333	51,808	47,140	49,390	46,080	46,915	45,676	46,564
TOTAL, CONSTANT \$	450,393	437,809	443,636	401,390	372,166	339,856	336,871	330,440	322,582	320,152	329,401
% REAL GROWTH											
ARMY	-1.2	-1.9	10.4	-18.9	-13.5	-7.3	-1.2	-0.4	-3.3	-3.8	4.7
NAVY	-6.9	-2.3	-1.8	-12.3	-7.5	-11.0	-1.5	-1.0	-2.3	0.5	1.4
AIR FORCE	0.7	-4.2	-7.3	-9.5	-7.1	-7.3	-2.7	-1.8	-3.7	1.6	3.3
TOTAL	-2.4	-2.8	1.3	-9.5	-7.3	-8.7	-0.9	-1.9	-2.4	-0.8	2.9

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
ARMY	73,264	78,047	86,099	122,268	141,551	115,011	98,600	110,081	116,210	120,325	122,942
NAVY	88,509	96,117	101,778	123,887	121,608	122,598	125,702	129,012	134,623	143,262	147,499
AIR FORCE	83,368	90,051	100,266	125,770	125,353	119,639	127,533	133,347	139,248	138,732	142,193
DEFENSE-WIDE	41,818	42,845	67,235	61,099	67,541	67,966	68,043	70,675	72,320	79,626	79,392
TOTAL, CURRENT \$	286,958	307,060	355,378	433,024	456,052	425,213	419,879	443,115	462,401	481,944	492,026
CONSTANT FY 2006 DOLLARS											
ARMY	86,636	89,864	95,810	131,997	148,712	117,672	98,600	107,421	110,675	111,784	111,400
NAVY	103,789	109,238	112,525	133,793	127,817	125,210	125,702	126,148	128,654	133,712	134,439
AIR FORCE	97,171	101,578	110,319	135,528	131,671	121,941	127,533	130,541	133,364	129,801	129,967
DEFENSE-WIDE	50,126	50,415	76,309	67,351	72,096	70,090	68,043	68,422	67,844	72,462	69,800
TOTAL, CONSTANT \$	337,723	351,095	394,964	468,668	480,297	434,912	419,879	432,531	440,538	447,759	445,606
% REAL GROWTH											
ARMY	2.3	3.7	6.6	37.8	12.7	-20.9	-16.2	8.9	3.0	1.0	-0.3
NAVY	2.0	5.2	3.0	18.9	-4.5	-2.0	0.4	0.4	2.0	3.9	0.5
AIR FORCE	0.8	4.5	8.6	22.9	-2.8	-7.4	4.6	2.4	2.2	-2.7	0.1
TOTAL	2.5	4.0	12.5	18.7	2.5	-9.4	-3.5	3.0	1.9	1.6	-0.5

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(\$ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	6,800	114,178	36,820	10,918	24,802	30,060	18,753	51,816	9,057	783	3,070	3	307,060
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	8,603	156,112	56,310	14,373	29,063	49,669	22,876	63,144	15,033	4,180	6,575	-724	425,213
2006	9,076	146,697	60,695	14,281	31,564	48,967	21,769	66,423	12,589	1,302	6,515		419,879
2007	9,408	165,527	63,101	14,282	33,809	50,943	22,487	68,095	7,284	1,317	6,861		443,115
2008	9,936	176,216	65,662	14,343	35,600	49,738	23,494	68,354	10,512	1,323	7,222		462,401
2009	9,745	178,488	67,695	17,310	36,907	50,167	24,047	70,423	18,872	1,332	6,959		481,944
2010	9,381	185,244	70,116	17,163	37,553	49,363	24,638	73,090	16,978	1,361	7,140		492,026

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2006 \$ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
1962	75,146	126,846	21,830	7,877	15,494	24,515	32,851	52,058	8,527	638			365,782
1963	68,056	123,710	25,782	7,908	15,126	28,371	32,838	55,372	8,630	709			366,502
1964	58,496	118,948	28,679	8,559	16,047	28,258	32,631	57,577	8,366	781			358,342
1965	43,890	122,999	27,672	10,817	15,902	26,714	33,075	59,470	8,459	1,198			350,196
1966	39,869	165,729	29,275	14,236	17,131	26,011	40,837	68,715	9,639	5,632			417,074
1967	39,618	181,898	31,071	15,820	18,522	25,092	47,373	77,607	8,380	9,887			455,268
1968	42,200	173,067	31,516	16,671	16,340	22,090	48,109	84,136	8,013	9,895			452,037
1969	45,930	161,757	32,055	14,493	15,406	22,543	50,847	84,512	8,180	12,008			447,731
1970	36,085	144,497	29,271	12,816	16,797	22,280	46,494	82,459	8,411	11,167			410,277
1971	35,066	123,168	27,185	8,912	16,691	21,793	41,127	80,844	8,339	11,224			374,349
1972	33,120	116,243	25,379	7,357	17,804	24,297	39,714	76,931	8,342	11,316			360,503
1973	30,506	108,636	24,546	4,755	18,977	25,542	37,151	75,423	8,139	10,198			343,873
1974	26,262	108,710	23,374	3,765	19,191	24,799	33,265	76,642	7,606	4,040			327,654
1975	24,838	102,301	22,175	3,827	19,624	25,249	31,591	77,144	7,641	926			315,316
1976	23,307	109,842	21,391	4,793	20,033	25,564	30,964	79,780	7,552	886			324,113
1977	27,244	117,661	21,758	5,401	20,290	27,242	32,901	74,913	6,635	689			334,735
1978	25,352	121,160	21,669	5,368	22,099	26,181	33,250	74,950	6,521	759			337,310
1979	21,934	125,499	20,709	5,281	21,017	25,242	33,341	76,005	6,541	1,111			336,680
1980	25,089	125,679	21,017	5,617	20,988	24,929	34,596	77,012	6,247	1,458			342,632
1981	25,286	144,646	23,299	6,705	22,917	27,379	35,763	82,524	7,281	1,929			377,728
1982	29,063	168,888	26,516	8,043	22,028	30,728	36,408	85,377	7,499	1,728			416,278
1983	35,095	177,935	31,997	8,322	23,100	32,772	38,968	86,559	8,044	1,221			444,010
1984	44,421	176,689	35,422	10,187	22,636	36,047	41,952	86,658	9,054	1,171			464,237
1985	43,107	197,247	41,928	11,655	26,689	38,802	42,874	68,902	10,532	957			482,693
1986	39,083	189,533	43,267	12,692	27,946	40,771	40,263	68,531	12,232	794			475,112
1987	35,456	188,209	44,889	10,955	27,778	41,790	38,625	69,898	10,527	1,200	237		469,563
1988	31,004	181,874	43,863	7,473	28,390	42,392	41,065	69,748	10,922	1,451	3,357		461,540
1989	31,567	170,000	43,618	8,373	27,775	40,949	41,570	69,670	10,557	1,553	4,762		450,393
1990	26,780	165,803	43,086	9,060	27,876	37,593	42,519	69,113	10,021	1,472	4,486		437,809
1991	25,861	172,964	41,453	8,053	27,518	35,648	44,201	71,018	12,084	1,156	3,680		443,636
1992	21,264	143,500	43,765	9,530	30,045	36,195	33,869	68,232	8,963	1,491	4,534		401,390
1993	17,096	129,359	41,456	10,584	28,891	35,216	28,005	66,001	10,508	1,137	3,913		372,166
1994	12,142	118,129	39,688	11,027	28,108	29,964	23,676	63,188	8,699	1,204	4,032		339,856
1995	10,155	117,293	36,694	13,422	27,807	31,094	22,511	63,075	9,674	1,098	4,046		336,871
1996	9,554	113,638	37,073	13,014	28,164	30,623	21,294	62,955	8,911	1,139	4,075		330,440
1997	7,815	111,925	36,240	13,031	27,324	30,503	20,429	60,850	9,246	1,243	3,977		322,582
1998	8,209	111,916	36,214	12,708	27,073	30,767	19,670	58,873	9,364	1,151	4,208		320,152
1999	8,131	116,704	37,690	13,919	28,242	30,950	20,420	57,800	10,013	1,262	4,270		329,401
2000	8,143	120,203	38,106	13,631	28,148	30,420	23,159	60,833	9,745	1,152	4,183		337,723
2001	7,722	129,831	40,706	12,258	28,803	32,375	21,065	63,904	10,180	890	3,361		351,095
2002	9,096	138,263	43,410	15,466	29,665	37,935	22,833	67,214	24,256	1,391	5,435		394,964
2003	8,825	187,008	59,721	17,619	32,730	42,144	28,161	70,943	12,257	2,111	7,149		468,668
2004	9,254	192,307	60,543	15,412	31,787	47,025	28,226	69,710	16,455	2,881	6,697		480,297
2005	8,761	159,464	57,426	14,657	29,684	50,716	23,283	64,562	15,371	4,267	6,721		434,912
2006	9,076	146,697	60,695	14,281	31,564	48,967	21,769	66,423	12,589	1,302	6,515		419,879
2007	9,212	161,798	61,803	13,990	33,011	49,882	22,056	65,684	7,107	1,286	6,702		432,531
2008	9,519	168,328	62,966	13,754	33,919	47,689	22,588	63,604	10,022	1,261	6,888		440,538
2009	9,117	166,467	63,521	16,232	34,254	47,092	22,619	63,134	17,616	1,238	6,469		447,759
2010	8,569	168,713	64,383	15,739	33,948	45,366	22,672	63,062	15,449	1,233	6,472		445,606

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 03	FY 04	FY 05	FY 06	FY 03	FY 04	FY 05	FY 06	FY 03	FY 04	FY 05	FY 06
<u>MILITARY PERSONNEL</u>												
MIL PER, ARMY	28,667	33,114	23,803	24,518	28,552	33,726	22,887	24,518	27,589	31,686	25,923	23,684
- MEDICAL (ACRL)	2,482	2,252	2,598	2,705	2,482	2,252	2,598	2,705	2,482	2,252	2,598	2,705
- RETPAY (ACRL)	4,530	4,997	3,924	3,883	4,530	4,997	3,924	3,883	4,530	4,997	3,924	3,883
MIL PER, NAVY	19,244	19,489	19,394	20,084	19,212	19,358	19,366	20,084	19,127	19,386	19,218	19,800
- MEDICAL (ACRL)	1,621	1,729	1,977	2,006	1,621	1,729	1,977	2,006	1,621	1,729	1,977	2,006
- RETPAY (ACRL)	2,956	2,998	3,032	2,948	2,956	2,998	3,032	2,948	2,956	2,998	3,032	2,948
MIL PER, MC	7,951	7,866	7,637	7,773	7,925	8,096	7,395	7,773	7,512	7,866	7,964	7,431
- MEDICAL (ACRL)	756	808	935	982	756	808	935	982	756	808	935	982
- RETPAY (ACRL)	1,282	1,282	1,267	1,252	1,282	1,282	1,267	1,252	1,282	1,282	1,267	1,252
MIL PER, AF	20,512	21,169	19,097	20,295	20,508	20,964	19,032	20,295	20,383	21,048	19,590	19,196
- MEDICAL (ACRL)	1,568	1,729	1,929	2,010	1,568	1,729	1,929	2,010	1,568	1,729	1,929	2,010
- RETPAY (ACRL)	3,431	3,405	3,234	3,200	3,431	3,405	3,234	3,200	3,431	3,405	3,234	3,200
RES PERS, A	2,470	2,608	2,702	2,890	2,552	2,609	2,702	2,890	2,403	2,490	2,675	2,927
- MEDICAL (ACRL)	370	430	673	717	370	430	673	717	370	430	673	717
- RETPAY (ACRL)	287	320	331	359	287	320	331	359	287	320	331	359
RES PERS N	1,491	1,602	1,608	1,573	1,552	1,611	1,608	1,573	1,487	1,620	1,682	1,580
- MEDICAL (ACRL)	63	198	283	292	63	198	283	292	63	198	283	292
- RETPAY (ACRL)	307	204	209	202	307	204	209	202	307	204	209	202
RES PERS, MC	400	428	453	467	400	428	453	467	405	409	451	482
- MEDICAL (ACRL)	72	81	129	137	72	81	129	137	72	81	129	137
- RETPAY (ACRL)	43	50	55	54	43	50	55	54	43	50	55	54
RES PERS, AF	909	1,007	1,096	1,182	928	1,017	1,096	1,182	880	956	1,106	1,186
- MEDICAL (ACRL)	132	144	241	254	132	144	241	254	132	144	241	254
- RETPAY (ACRL)	124	103	133	133	124	103	133	133	124	103	133	133
NG PERS, A	4,216	4,045	4,241	4,532	4,190	4,051	4,241	4,532	3,834	3,961	4,496	4,599
- MEDICAL (ACRL)	632	705	1,146	1,219	632	705	1,146	1,219	632	705	1,146	1,219
- RETPAY (ACRL)	548	498	580	591	548	498	580	591	548	498	580	591
NG PERS, AF	2,000	1,818	1,931	2,022	2,041	1,849	1,931	2,022	1,922	1,751	2,015	2,080
- MEDICAL (ACRL)		231	362	386		231	362	386		231	362	386
- RETPAY (ACRL)		240	272	278		240	272	278		240	272	278
CON RCPT PAY MIL RET FD							1,539	2,343			1,539	2,343
EFFECT OF EXTRA PAY DAY												
TOTAL MILITARY PERSONNEL	109,061	115,549	105,274	108,943	109,062	116,111	105,563	111,286	106,746	113,576	109,973	108,916

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 03	FY 04	FY 05	FY 06	FY 03	FY 04	FY 05	FY 06	FY 03	FY 04	FY 05	FY 06
OPERATION AND MAINTENANCE												
O&M,ARMY	44,530	55,871	38,979	25,317	43,932	65,028	25,290	25,317	35,311	50,617	46,076	29,919
O&M,NAVY	35,555	30,288	29,948	30,760	35,509	30,551	29,540	30,760	30,852	31,271	31,726	30,784
O&M,MC	5,525	4,969	5,227	3,805	5,520	6,610	3,568	3,805	4,262	5,182	5,387	4,176
O&M,AF	36,874	32,982	27,128	31,521	36,811	32,682	26,649	31,521	31,520	33,643	31,440	31,486
O&M,DEF-WIDE	18,655	20,325	18,886	18,453	18,303	20,556	17,066	18,453	15,739	19,082	20,110	18,468
IG	157	172	207	210	158	169	206	210	152	177	195	207
O&M, ARMY RES	2,127	2,035	1,988	1,987	2,127	2,036	1,988	1,987	1,758	2,043	2,047	2,069
O&M, NAVY RES	1,239	1,174	1,236	1,246	1,244	1,175	1,236	1,246	1,054	1,212	1,213	1,252
O&M, MC RES	218	189	187	200	218	189	187	200	142	197	212	195
O&M, AF RES	2,145	2,048	2,239	2,502	2,152	2,054	2,239	2,502	2,018	2,124	2,196	2,435
O&M, ARMY NG	4,343	4,459	4,450	4,510	4,347	4,462	4,449	4,510	3,832	4,253	4,469	4,502
O&M,AIR NG	4,243	4,510	4,464	4,724	4,291	4,516	4,464	4,724	3,713	4,799	4,315	4,596
US COURT OF APPEALS	9	10	11	11	10	10	11	11	5	14	11	11
FCF, D					607	54					445	116
INTRNAT'L SPORTING	2	1	1	1	19				2			3
ENVIRON RES FD, A			400	408			400	408			88	270
ENVIRON RES FD, N			266	305			266	305			59	187
ENVIRON RES FD, AF			396	406			396	406			87	268
ENVIRON RES FD, D			24	28		2	24	28	-1		6	17
ENVIRON RES USED SITES			266	222			266	222			58	168
OVRs HUM.DIS,CIV ASSIS.	95	92	59	62	95	94	59	62	50	52	114	67
DRUG INTRDCTN/CTR-DG			907	896			907	896			675	848
REST ROCKY MTN ARSL					8	7	10	9	5	3	10	9
KAHO IS CONVYNC					75	18			60	40	2	1
TRANS/DISP COMM FACIL						56				31		
PAYMNT TO KAH0 IS FD	86	20			75	18			103	33		
EM RESP FD,DEF	1,058	120			-40				4,469	1,244	605	39
EMERG RESP FUND		10	6	6							9	5
DISP. DOD REAL PROP.					6	7	16	15	12	11	39	25
LEASE DOD REAL PROP.					13	15	15	12	7	21	34	20
NAT SCI CTR,A												
DOD FAC. RECOV.						1	1	1	1	1	14	5
REINV. ECON. GRWTH, DE.									25	9		
DEF HLTH PROG	15,405	17,769	18,177	19,792	15,392	17,999	18,177	19,792	15,378	16,893	18,793	20,344
IRAQ FREEDOM FUND, DEF			2,145		6,431	375					2,862	699
FSU THREAT REDUCT	414	449	408	416	414	449	358	416	283	404	551	417
QLTY LIFE ENHANC,D									93	25	13	5
DEF BURDENSARING					592	629	600	600	586	669	600	600
OVERSEAS CONTG OPS			10	20	5		10	20			7	17
TOTAL O&M	172,680	177,494	158,012	147,806	178,316	189,763	138,396	148,437	151,430	174,049	174,473	154,231

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., A	2,541	2,172	2,815	2,801	2,254	2,125	2,815	2,801	1,781	2,043	2,615	2,542
MISSILE PROC., A	1,279	1,517	1,302	1,271	1,239	1,517	1,302	1,271	1,273	1,295	1,400	1,383
WPNS&CMBT VEHS, A	2,247	1,998	2,458	1,660	2,261	1,968	2,458	1,660	2,337	1,962	2,236	2,241
PROC. AMMO, A	1,921	1,482	1,585	1,721	1,850	1,446	1,585	1,721	1,048	1,405	1,656	1,711
OTHR PROC., A	6,365	7,525	4,897	4,303	6,275	7,374	4,881	4,303	4,896	5,669	6,583	5,289
AIRCRAFT PROC., N	8,711	9,075	8,836	10,517	8,629	9,108	8,753	10,517	8,195	8,853	8,914	9,193
WEAPONS PROC., N	2,081	2,054	2,107	2,708	2,101	2,073	2,081	2,708	1,523	1,849	1,930	2,319
SHIPBLDG&CONV., N	9,108	11,373	10,387	8,721	9,049	11,332	10,363	8,721	9,455	10,021	10,304	9,883
PROC. AMMO, N&MC	1,421	945	885	873	1,344	945	885	873	695	1,056	1,121	969
OTHR PROC., N	4,608	4,905	4,846	5,488	4,591	4,947	4,804	5,488	3,988	4,240	4,696	5,021
PROC., MC	1,522	1,542	1,434	1,378	1,477	1,582	1,386	1,378	1,242	1,223	1,543	1,428
AIRCRAFT PROC., AF	12,980	12,038	13,585	11,974	12,941	12,038	13,535	11,974	11,303	12,003	12,606	12,749
MISSILE PROC., AF	3,353	4,161	4,439	5,490	3,137	4,144	4,439	5,490	2,802	4,040	4,007	4,779
PROC. AMMO, AF	1,400	1,251	1,322	1,031	1,398	1,250	1,322	1,031	827	1,040	1,279	1,342
OTHR PROC., AF	13,934	14,914	13,912	14,003	13,904	15,028	12,899	14,003	12,327	13,947	13,728	13,782
PROC., DEF-WIDE	4,477	4,184	3,053	2,678	4,418	4,170	2,989	2,678	2,650	3,774	3,797	4,396
NGRE	103	447	349		101	447	349		316	406	284	327
DEF PROD ACT PURCH	72	77	43	20	72	77	43	20	76	63	55	59
COASTAL DEF AUG											56	
CHEM AG&MUN DS	1,449	1,500	1,373		1,449	1,500	1,373		1,191	1,324	1,424	591
CHEM AG&MUN DS				1,406				1,406		5		832
ARMY MODULARITY												
TOTAL PROCUREMENT	79,571	83,161	79,625	78,041	78,490	83,073	78,260	78,041	67,925	76,217	80,235	80,835
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, A	7,595	10,202	10,558	9,734	7,571	10,217	10,528	9,734	7,041	8,302	10,285	10,268
RDT&E, N	13,700	14,773	16,907	18,038	13,667	14,922	16,731	18,038	12,193	14,136	15,728	17,196
RDT&E, AF	18,935	20,233	20,712	22,612	18,825	20,290	20,654	22,612	17,271	19,529	19,664	21,097
RDT&E, DEF-WIDE	17,839	18,856	20,612	18,803	17,801	18,910	20,475	18,803	16,346	18,539	19,527	19,284
DT&E, D									7	2	7	
OT&E, D	240	302	310	168	239	302	310	168	244	248	298	248
TANKER REP XFER FUND, AF			100				100				54	37
TOTAL RDT&E	58,307	64,367	69,200	69,356	58,103	64,641	68,798	69,356	53,102	60,756	65,562	68,131

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 03	FY 04	FY 05	FY 06	FY 03	FY 04	FY 05	FY 06	FY 03	FY 04	FY 05	FY 06
<u>MILITARY CONSTRUCTION</u>												
MILCON, A	1,536	1,646	1,981	1,480	1,637	1,421	1,962	1,480	1,313	1,507	1,569	1,887
MILCON, N	1,327	1,268	1,209	1,029	1,352	1,246	1,185	1,029	1,053	1,232	1,131	1,357
MILCON, AF	1,200	1,375	866	1,070	1,206	1,350	845	1,070	1,057	1,144	1,204	1,151
MILCON,DEF-WIDE	872	957	686	1,043	914	873	663	1,043	907	784	891	894
MILCON, ARMY NG	241	312	447	327	241	312	447	327	273	320	292	405
MILCON, AIR NG	204	218	243	165	204	223	238	165	252	212	214	236
MILCON, A RES	101	88	101	106	101	88	101	106	142	165	91	103
MILCON, N RES	75	45	44	45	75	45	44	45	65	71	56	44
MILCON, AF RES	86	62	124	79	86	62	124	79	73	81	67	98
CHEM DEMIL CONST, DEF			82				82				9	33
BRAC - PART I									-1			
BRAC - ARMY	180	73	100	94	157	72	100	94	211	157	152	106
BRAC - NAVY	474	110	115	276	266	99		143	67	280	370	168
BRAC - AIR FORCE	149	198	146	135	139	196	146	135	242	217	177	180
BRAC - DEFENSE	-32	-10		6		3		6	1	-35	40	17
FY2005 BRAC - ARMY												
FY 2005 BRAC - NAVY												
FY 2005 BRAC - AIR FORCE												
FY 2005 BRAC - DW				1,880				1,880				226
FCF,CONST,DEF					144	-15						
NATO SEC. INVEST PROG.	181	163	166	207	149	161	161	207	195	176	284	270
TOTAL MIL CON	6,592	6,505	6,310	7,942	6,670	6,137	6,098	7,809	5,850	6,310	6,549	7,176
<u>FAMILY HOUSING</u>												
FAM HSG CONST,A	193	399	468	550	273	298	615	550	177	121	240	255
FAM HSG O&M, A	1,169	1,081	928	813	1,089	1,043	928	813	1,073	1,171	982	871
FAM HSG CONST,N	296	178	10	219	332	144	127	219	305	271	220	55
FAM HSG O&M, N	865	836	705	594	862	841	705	594	921	819	795	648
FAM HSG CONST, AF	680	657	720	1,251	679	618	802	1,251	288	451	291	445
FAM HSG O&M, AF	890	863	865	767	856	823	865	767	858	832	895	811
FAM HSG CONST,D-W	5				5				2	4		
FAM HSG O&M, D-W	42	48	50	46	42	49	50	46	31	41	58	48
HOMEOWN AST									7	4	11	2
DOD FAM HSG IMPRV FD	183	198	453	431	44	12	-15	3	122	188	450	618
TOTAL FAMILY HOUSING	4,323	4,260	4,199	4,670	4,183	3,829	4,077	4,242	3,782	3,903	3,942	3,754

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
DEFENSE-WIDE CONTINGENCY												
UNDD DOD REDUCTIONS			-300				-300				-300	
GEN TSFR AUTH											2,100	950
DOD CLOSED ACCTS										-63		
TOTAL DOD CONTINGENCY			-300				-300		-62	-63	1,800	950
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETG RCT, REST RKY MTN					-8	-7	-10	-11	-8	-7	-10	-11
BURDENSHR CONT., KUWAIT					-198	-174	-210	-210	-198	-174	-210	-210
BURDENSHR CONT., JAPAN												
BURDENSHR CONT., S KOREA					-394	-455	-390	-390	-394	-455	-390	-390
FEES COLL, USE NAT SCI CT												
DISPOSAL - REAL PROP,A					-5	-5	-8	-8	-5	-5	-8	-8
DISPOSAL - REAL PROP, AF					-1	-1	-6	-6	-1	-1	-6	-6
DISPOSAL - REAL PROP, N					-1	-7	-2		-1	-7	-2	
LEASE OF REAL PROPERTY,A					-8	-10	-11	-11	-8	-10	-11	-11
LEASE - REAL PROPERTY,AF					-2	-6	-1	-1	-2	-6	-1	-1
LEASE - REAL PROPERTY,N						-4	-3			-4	-3	
LEASE - REAL PROPERTY,D					-5				-5			
DEP, OVERSEAS MIL FAC, A												
DEP, OVERSEAS MIL FAC, AF						-1	-1	-1		-1	-1	-1
DEP, OVERSEAS MIL FAC, N												
DEP, OVERSEAS MIL FAC, DW												
PROCEEDS TRANS/DISP COMM					-3	49			-3	49		
PROCEEDS TRANS/DISP COMM						-56				-56		
DEF. VESSELS XFER RECEIPT					-2				-2			
SALE MAT DEF STKPL					-109	-79	-165	-88	-109	-79	-165	-88
RENT EQUIP/OTH, NAVY												
RENT EQUIP/OTH, AF					-1		-1	-1	-1		-1	-1
DEPOSITS/ANNUITY, DEF					-23	-27	-21	-21	-23	-27	-21	-21
SALE SCRAP/SAL MAT, D					-1	-2	-1	-1	-1	-2	-1	-1
SALE LANDS, ETC FUND												
DEPOSITS, DEPT OF THE ARM												
FHIF, DOWNWARD RE-EST							8				8	
RECOVERIES GOV'T PROP, A					-11	-10	-7	-15	-11	-10	-7	-15
RECOVERIES GOV'T PROP, N					-1	-1			-1	-1		
RECOVERIES GOV'T PROP, AF					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERIES GOV'T PROP, D												
CONTRIB TO USNA								-4				-4
RECOVERIES FMS PROG, A					-11	2	-51	-51	-11	2	-51	-51
RECOVERIES FMS PROG, N					-90	-53	-78	-78	-90	-53	-78	-78
RECOVERIES FMS PROG, AF					-57	-83	-41	-41	-57	-83	-41	-41
RECOVERIES FMS PROG, D					-4	-5	-5	-5	-4	-5	-5	-5
GEN FUND PROP REC, A					-61	-36	-89	-89	-61	-36	-89	-89
GEN FUND PROP REC, N					-54	390	-82	-82	-54	390	-82	-82
GEN FUND PROP REC, AF					-97	-28	-87	-89	-97	-28	-87	-89
GEN FUND PROP REC, D					-56	-32	-108	-84	-56	-32	-108	-84
DEPOSITS, DEPARTMENT OF T												
DEPOSITS, DEPT OF THE AIR												
TOTAL OFFSETTING RECEIPTS					-1,205	-638	-1,371	-1,288	-1,205	-638	-1,371	-1,288

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
TRUST FUNDS												
AINSWORTH LIB												
A,GEN GIFT FUND					15	5	18	16	18	4	18	16
N,ACDY GIFT MUSEUM FND					10	7	6	6	6	8	6	6
N,GEN GIFT FUND					1	1	2	2	1	2	2	2
SHP STOR PROFIT					26	22	18	18	26	21	18	18
AF GEN GIFT FND					9	2	9	6	15	3	9	6
FOR NAT EMP SEP FND					49	78	38	40	14	31	38	40
VSTF					130	155	155	154	148	155	155	154
NSETF					9	8	8		9	11	8	
AF CADET FUND									2	-6		
SURCHG COLL,DEF									-44	1	3	13
HOST NATION SUP,D					9	13	7	8	12	11	7	8
TOTAL TRUST FUNDS					259	291	260	250	207	241	263	263
REVOLVING & MANAGEMENT FUNDS												
NAT DEF STKPLE									-118	-347	-59	-65
PENT RSV MNT RV FD									-123	399	-5	176
WCF, A	249	219	184	107	254	2,648		107	-1,049	-629	260	441
WCF, N	40	130	65	83	765	289		83	-211	701	125	249
WCF, AF	24		81	42	31	690		42	-1,293	-1,389	150	412
WCF, DEF	1,323	2,281	185	84	2,177	2,281	4	84	1,925	1,792	-87	-300
WCF, DECA		1,089	1,175	1,155		1,090	1,174	1,155		1,085	1,140	1,174
EMER RESP FUND									-4			
BUILDINGS MNT FND									29	-21	-1	
AMMO WRK CAP FD					928				639	14		
NDSF	852	996	1,205	1,649		980	1,205	1,649		736	1,082	1,370
RES INSURANCE FUND												
TOTAL REV. AND MGMT. FUNDS	2,488	4,716	2,895	3,120	4,154	7,977	2,383	3,120	-202	2,341	2,605	3,456
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND,N					-26				-26			
PROFITS SALES OF SHIPS ST						-22	-18	-18		-22	-18	-18
DEFENSE COOPERATION ACCT							-12	-12			-12	-12
EARNINGS ON INVESTMENT, D												
DEP TO KAHO'OLAW E ISLANC					-75	-18			-75	-18		
EMP AGY CONT, FNESP TF					-49	-78	-38	-40	-49	-78	-38	-40
EMP AGY CONT, VSI TF					-80	-55	-64	-67	-80	-55	-64	-67
TOTAL INTRAGOV. RECEIPTS					-231	-174	-133	-137	-231	-174	-132	-137

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	122,268	141,551	115,011	98,600	121,132	153,105	100,173	98,460	105,248	129,034	124,684	105,395
NAVY TOTAL	123,887	121,608	122,598	125,702	124,057	124,284	119,625	125,413	112,017	120,381	123,722	123,505
AIR FORCE TOTAL	125,770	125,353	119,639	127,533	125,245	125,536	117,825	127,408	111,559	122,162	121,138	124,503
DOD WIDE TOTAL	61,099	67,541	67,966	68,043	67,367	68,086	64,408	69,835	58,517	64,940	74,354	72,883
GRAND TOTAL - DOD	433,024	456,052	425,213	419,879	437,801	471,011	402,031	421,116	387,340	436,517	443,898	426,286
<u>RECAP BY FUNCTIONAL TITLE</u>												
MIL PERSONNEL	109,061	115,549	105,274	108,943	109,062	116,111	105,563	111,286	106,746	113,576	109,973	108,916
OPR & MAINT	172,680	177,494	158,012	147,806	178,316	189,763	138,396	148,437	151,430	174,049	174,473	154,231
PROCUREMENT	79,571	83,161	79,625	78,041	78,490	83,073	78,260	78,041	67,925	76,217	80,235	80,835
RDT&E	58,307	64,367	69,200	69,356	58,103	64,641	68,798	69,356	53,102	60,756	65,562	68,131
MIL CON	6,592	6,505	6,310	7,942	6,670	6,137	6,098	7,809	5,850	6,310	6,549	7,176
FMLY HSNG	4,323	4,260	4,199	4,670	4,183	3,829	4,077	4,242	3,782	3,903	3,942	3,754
REV & MGT FNDS	2,488	4,716	2,895	3,120	4,154	7,977	2,383	3,120	-202	2,341	2,605	3,456
DEF-WIDE CONT			-300				-300		-62	-63	1,800	950
OFFSETG RECEIPT					-1,205	-638	-1,371	-1,288	-1,205	-638	-1,371	-1,288
TRUST FUNDS					259	291	260	250	207	241	263	263
INTERFUND TRANS					-231	-174	-133	-137	-231	-174	-132	-137
GRAND TOTAL - DOD	433,024	456,052	425,213	419,879	437,801	471,011	402,031	421,116	387,340	436,517	443,898	426,286

Table 6-6 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10
<u>MILITARY PERSONNEL</u>												
MIL PER, ARMY	25,303	25,863	26,576	27,304	25,303	25,863	26,576	27,304	25,190	25,768	26,383	27,105
- MEDICAL (ACRL)	2,871	3,050	3,240	3,443	2,871	3,050	3,240	3,443	2,871	3,050	3,240	3,443
- RETPAY (ACRL)	3,987	4,117	4,233	4,386	3,987	4,117	4,233	4,386	3,987	4,117	4,233	4,386
MIL PER, NAVY	20,316	20,612	21,278	22,021	20,316	20,612	21,278	22,021	20,219	20,511	21,160	21,877
- MEDICAL (ACRL)	2,073	2,169	2,305	2,449	2,073	2,169	2,305	2,449	2,073	2,169	2,305	2,449
- RETPAY (ACRL)	2,950	3,008	3,087	3,217	2,950	3,008	3,087	3,217	2,950	3,008	3,087	3,217
MIL PER, MC	8,043	8,427	8,864	9,175	8,043	8,427	8,864	9,175	8,003	8,367	8,791	9,123
- MEDICAL (ACRL)	1,043	1,108	1,184	1,259	1,043	1,108	1,184	1,259	1,043	1,108	1,184	1,259
- RETPAY (ACRL)	1,279	1,343	1,415	1,467	1,279	1,343	1,415	1,467	1,279	1,343	1,415	1,467
MIL PER, AF	20,387	20,821	21,360	21,937	20,387	20,821	21,360	21,937	20,284	20,693	21,219	21,766
- MEDICAL (ACRL)	2,125	2,268	2,405	2,560	2,125	2,268	2,405	2,560	2,125	2,268	2,405	2,560
- RETPAY (ACRL)	3,242	3,387	3,448	3,580	3,242	3,387	3,448	3,580	3,242	3,387	3,448	3,580
RES PERS, A	3,086	3,337	3,459	3,498	3,086	3,337	3,459	3,498	3,064	3,308	3,433	3,474
- MEDICAL (ACRL)	763	810	862	916	763	810	862	916	763	810	862	916
- RETPAY (ACRL)	384	360	382	389	384	360	382	389	384	360	382	389
RES PERS, N	1,586	1,592	1,616	1,660	1,586	1,592	1,616	1,660	1,575	1,586	1,607	1,647
- MEDICAL (ACRL)	287	298	313	332	287	298	313	332	287	298	313	332
- RETPAY (ACRL)	203	203	204	211	203	203	204	211	203	203	204	211
RES PERS, MC	517	532	538	544	517	532	538	544	516	530	535	540
- MEDICAL (ACRL)	145	155	165	173	145	155	165	173	145	154	165	174
- RETPAY (ACRL)	58	63	64	65	58	63	64	65	58	63	64	65
RES PERS, AF	1,241	1,297	1,343	1,408	1,241	1,297	1,343	1,408	1,230	1,286	1,333	1,394
- MEDICAL (ACRL)	269	288	305	327	269	288	305	327	269	288	305	327
- RETPAY (ACRL)	142	151	158	166	142	151	158	166	142	151	158	166
NG PERS,A	4,989	5,241	5,422	5,474	4,989	5,241	5,422	5,474	4,965	5,205	5,385	5,440
- MEDICAL (ACRL)	1,298	1,382	1,470	1,564	1,298	1,382	1,470	1,564	1,298	1,382	1,470	1,564
- RETPAY (ACRL)	637	670	692	709	637	670	692	709	637	670	692	709
NG PERS, AF	2,128	2,149	2,204	2,268	2,128	2,149	2,204	2,268	2,135	2,144	2,192	2,253
- MEDICAL (ACRL)	410	434	460	489	410	434	460	489	410	434	460	489
- RETPAY (ACRL)	286	287	296	303	286	287	296	303	286	287	296	303
CON RCPT PAY MIL RET FD					2,395	2,474	2,559	2,648	2,395	2,474	2,559	2,648
EFFECT OF EXTRA PAY DAY									-2,750			
TOTAL MILITARY PERSONNEL	112,048	115,419	119,350	123,291	114,442	117,893	121,909	125,940	111,279	117,421	121,286	125,270

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10
OPERATION AND MAINTENANCE												
O&M,ARMY	26,058	26,303	28,623	29,451	26,058	26,303	28,623	29,451	27,196	26,579	27,866	28,890
O&M,NAVY	30,661	31,196	31,241	31,818	30,661	31,196	31,241	31,818	30,726	31,134	31,075	31,529
O&M,MC	4,023	4,294	4,391	4,475	4,023	4,294	4,391	4,475	4,041	4,183	4,316	4,417
O&M,AF	32,262	34,446	35,411	35,742	32,262	34,446	35,411	35,742	31,921	33,697	34,897	35,414
O&M,DEF-WIDE	19,376	22,076	22,999	23,750	19,376	22,076	22,999	23,750	19,054	21,275	22,545	23,348
IG	214	184	189	193	214	184	189	193	214	187	188	192
O&M, ARMY RES	2,217	2,254	2,309	2,410	2,217	2,254	2,309	2,410	2,130	2,223	2,278	2,360
O&M, NAVY RES	1,269	1,251	1,330	1,322	1,269	1,251	1,330	1,322	1,279	1,266	1,306	1,314
O&M, MC RES	215	220	236	242	215	220	236	242	207	216	229	237
O&M, AF RES	2,526	2,620	2,657	2,730	2,526	2,620	2,657	2,730	2,497	2,585	2,632	2,699
O&M, ARMY NG	4,807	5,260	5,469	5,681	4,807	5,260	5,469	5,681	4,706	5,098	5,369	5,563
O&M,AIR NG	5,319	5,587	5,759	5,878	5,319	5,587	5,759	5,878	5,105	5,450	5,666	5,803
US COURT OF APPEALS	12	12	12	12	12	12	12	12	12	12	12	12
FCF, D									21	9	3	
INTRNAT'L SPORTING									3			
ENVIRON RES FD, A	427	436	446	456	427	436	446	456	366	402	425	443
ENVIRON RES FD, N	309	317	321	313	309	317	321	313	264	292	307	316
ENVIRON RES FD, AF	420	448	488	500	420	448	488	500	363	401	438	474
ENVIRON RES FD, D	24	19	20	19	24	19	20	19	23	23	21	20
ENVIRON RES USED SITES	233	246	252	260	233	246	252	260	210	224	239	251
OVRs HUM,DIS,CIV ASSIS.	62	64	66	67	62	64	66	67	63	63	64	65
DRUG INTRDCTN/CTR-DG	876	896	918	940	876	896	918	940	861	881	907	932
REST ROCKY MTN ARSL					9	9	9	9	9	9	9	9
KAHO IS CONVYNC									1			
TRANS/DISP COMM FACIL												
PAYMNT TO KAH0 IS FD												
EM RESP FD,DEF										38	6	6
EMERG RESP FUND									3	2	1	
DISP. DOD REAL PROP.					15	15	15	15	19	17	16	16
LEASE DOD REAL PROP.					12	12	12	12	15	13	13	13
NAT SCI CTR,A												
DOD FAC. RECOV.					1	1	1	1	3	2	1	1
REINV. ECON. GRWTH, DE.												
DEF HLTH PROG	21,447	21,390	22,578	24,231	21,447	21,390	22,578	24,231	21,506	21,452	22,317	23,753
IRAQ FREEDOM FUND, DEF									262	19	4	
FSU THREAT REDUCT	367	351	360	369	367	351	360	369	347	427	421	384
QLTY LIFE ENHANC,D									1			
DEF BURDENSARING					600	600	600	600	600	600	600	600
OVERSEAS CONTG OPS	913	905	1,203	1,239	913	905	1,203	1,239	685	857	1,107	1,203
TOTAL O&M	154,037	160,774	167,279	172,101	154,674	161,412	167,917	172,739	154,711	159,637	165,277	170,263

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., A	3,553	4,209	5,148	4,811	3,553	4,209	5,148	4,811	2,816	3,342	4,051	4,639
MISSILE PROC., A	1,386	1,731	1,713	1,591	1,386	1,731	1,713	1,591	1,301	1,360	1,535	1,676
WPNS&CMBT VEHS, A	1,488	1,858	1,624	2,131	1,488	1,858	1,624	2,131	1,836	1,591	1,692	1,757
PROC. AMMO, A	1,949	2,347	2,462	2,512	1,949	2,347	2,462	2,512	1,725	1,933	2,206	2,386
OTHR PROC., A	5,146	6,628	6,740	7,772	5,146	6,628	6,740	7,772	4,734	5,477	6,295	6,878
AIRCRAFT PROC., N	10,874	12,812	17,426	19,192	10,874	12,812	17,426	19,192	9,932	11,021	13,002	15,854
WEAPONS PROC., N	2,647	3,170	3,722	3,638	2,647	3,170	3,722	3,638	2,489	2,755	3,122	3,416
SHIPBLDG&CONV., N	11,955	13,136	12,759	14,075	11,955	13,136	12,759	14,075	10,170	9,966	10,449	12,523
PROC. AMMO, N&MC	840	882	959	998	840	882	959	998	831	861	877	927
OTHR PROC., N	5,362	6,220	6,809	7,663	5,362	6,220	6,809	7,663	5,220	5,581	6,141	6,806
PROC., MC	1,619	1,651	2,022	1,959	1,619	1,651	2,022	1,959	1,442	1,551	1,726	1,884
AIRCRAFT PROC., AF	13,908	14,820	12,153	13,018	13,908	14,820	12,153	13,018	12,399	13,659	13,654	12,858
MISSILE PROC., AF	5,736	5,848	5,051	5,099	5,736	5,848	5,051	5,099	5,307	5,575	5,281	5,097
PROC. AMMO, AF	1,072	1,114	1,257	1,107	1,072	1,114	1,257	1,107	1,185	1,089	1,095	1,179
OTHR PROC., AF	14,741	15,584	16,365	16,789	14,741	15,584	16,365	16,789	14,336	14,936	15,775	16,339
PROC., DEF-WIDE	2,946	3,127	2,865	2,727	2,946	3,127	2,865	2,727	2,829	2,906	2,992	2,916
NGRE									164	58	27	11
DEF PROD ACT PURCH	5	6	6	6	5	6	6	6	18	9	6	6
COASTAL DEF AUG												
CHEM AG&MUN DS									144	59	11	2
CHEM AG&MUN DS	1,389	1,275	1,193	1,218	1,389	1,275	1,193	1,218	1,269	1,274	1,228	1,222
ARMY MODULARITY	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	1,500	3,900	4,600	4,825
TOTAL PROCUREMENT	91,618	101,418	105,273	111,306	91,618	101,418	105,273	111,306	81,646	88,904	95,766	103,200
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, A	10,333	10,297	9,545	8,453	10,333	10,297	9,545	8,453	9,923	10,205	9,874	9,043
RDT&E, N	17,419	16,302	14,868	13,706	17,419	16,302	14,868	13,706	17,458	16,756	15,530	14,290
RDT&E, AF	23,257	23,894	24,001	24,690	23,257	23,894	24,001	24,690	22,467	23,236	23,702	24,289
RDT&E, DEF-WIDE	15,579	15,827	23,803	21,747	15,579	15,827	23,803	21,747	17,233	15,982	19,832	21,846
DT&E, D												
OT&E, D	175	179	186	190	175	179	186	190	185	179	182	187
TANKER REP XFER FUND, AF									7	1	1	
TOTAL RDT&E	66,762	66,499	72,404	68,786	66,762	66,499	72,404	68,786	67,273	66,359	69,120	69,655

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10
<u>MILITARY CONSTRUCTION</u>												
MILCON, A	1,700	1,988	2,348	2,466	1,700	1,988	2,348	2,466	1,802	1,733	1,818	2,126
MILCON, N	1,356	1,437	1,815	1,673	1,356	1,437	1,815	1,673	1,104	1,271	1,434	1,639
MILCON, AF	1,280	1,967	2,066	2,034	1,280	1,967	2,066	2,034	1,069	1,259	1,646	1,936
MILCON,DEF-WIDE	1,039	1,268	1,189	1,333	1,039	1,268	1,189	1,333	939	1,023	1,132	1,201
MILCON, ARMY NG	466	715	845	892	466	715	845	892	354	410	559	691
MILCON, AIR NG	127	209	170	180	127	209	170	180	181	153	184	183
MILCON, A RES	164	210	325	344	164	210	325	344	110	142	196	271
MILCON, N RES	56	65	62	68	56	65	62	68	45	52	60	62
MILCON, AF RES	37	70	69	78	37	70	69	78	90	62	53	69
CHEM DEMIL CONST, DEF									25	8	4	2
BRAC - PART I												
BRAC - ARMY	50	72	72	74	50	72	72	74	88	76	74	71
BRAC - NAVY									96	23	11	8
BRAC - AIR FORCE	132	139	137	140	132	139	137	140	145	142	139	138
BRAC - DEFENSE	6	4	3	3	6	4	3	3	13	10	6	3
FY2005 BRAC - ARMY	883	917	317	240	883	917	317	240	282	585	568	400
FY 2005 BRAC - NAVY	30				30				12	10	4	2
FY 2005 BRAC - AIR FORCE	233	186	40	1	233	186	40	1	93	158	117	49
FY 2005 BRAC - DW	4,515	4,170	1,448	745	4,515	4,170	1,448	745	1,191	2,718	3,353	2,503
FCF,CONST,DEF												
NATO SEC. INVEST PROG.	218	228	240	245	218	228	240	245	201	220	232	240
TOTAL MIL CON	12,291	13,647	11,148	10,515	12,291	13,647	11,148	10,515	7,840	10,055	11,591	11,595
<u>FAMILY HOUSING</u>												
FAM HSG CONST,A	478	426	339	289	478	426	339	289	491	509	474	414
FAM HSG O&M, A	639	658	584	607	639	658	584	607	704	666	604	605
FAM HSG CONST,N	269	196	160	92	269	196	160	92	192	206	216	196
FAM HSG O&M, N	482	510	526	527	482	510	526	527	540	508	514	523
FAM HSG CONST, AF	1,281	454	313	165	1,281	454	313	165	918	1,018	817	593
FAM HSG O&M, AF	743	735	768	957	743	735	768	957	766	742	757	892
FAM HSG CONST,D-W	3				3				1	1		
FAM HSG O&M, D-W	48	49	49	51	48	49	49	51	47	48	49	50
HOMEOWN AST									1	1		
DOD FAM HSG IMPRV FD	3	3	3	3	3	3	3	3	2	2	2	3
TOTAL FAMILY HOUSING	3,945	3,030	2,742	2,692	3,945	3,030	2,742	2,692	3,663	3,701	3,433	3,275

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
DEFENSE-WIDE CONTINGENCY												
UNDD DOD REDUCTIONS												
GEN TSFR AUTH									200	50	50	-50
DOD CLOSED ACCTS												
TOTAL DOD CONTINGENCY									200	50	50	-50
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETG RCT, REST RKY MTN					-11	-11	-11	-11	-11	-11	-11	-11
BURDENSHR CONT., KUWAIT					-210	-210	-210	-210	-210	-210	-210	-210
BURDENSHR CONT., JAPAN												
BURDENSHR CONT., S KOREA					-390	-390	-390	-390	-390	-390	-390	-390
FEES COLL, USE NAT SCI CT												
DISPOSAL - REAL PROP,A					-9	-9	-9	-9	-9	-9	-9	-9
DISPOSAL - REAL PROP, AF					-6	-7	-7	-7	-6	-7	-7	-7
DISPOSAL - REAL PROP, N												
LEASE OF REAL PROPERTY,A					-11	-11	-11	-11	-11	-11	-11	-11
LEASE - REAL PROPERTY,AF					-1	-1	-2	-2	-1	-1	-2	-2
LEASE - REAL PROPERTY,N												
LEASE - REAL PROPERTY,D												
DEP, OVERSEAS MIL FAC, A												
DEP, OVERSEAS MIL FAC, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEP, OVERSEAS MIL FAC, N												
DEP, OVERSEAS MIL FAC, DW												
PROCEEDS TRANS/DISP COMM												
PROCEEDS TRANS/DISP COMM												
DEF. VESSELS XFER RECEIPT												
SALE MAT DEF STKPL					-63	-15	-15	-15	-63	-15	-15	-15
RENT EQUIP/OTH, NAVY												
RENT EQUIP/OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS/ANNUITY, DEF					-21	-21	-21	-21	-21	-21	-21	-21
SALE SCRAP/SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
SALE LANDS, ETC FUND												
DEPOSITS, DEPT OF THE ARM												
FHIF, DOWNWARD RE-EST												
RECOVERIES GOV'T PROP, A					-18	-18	-18	-18	-18	-18	-18	-18
RECOVERIES GOV'T PROP, N												
RECOVERIES GOV'T PROP, AF					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERIES GOV'T PROP, D												
CONTRIB TO USNA					-4	-4	-4	-4	-4	-4	-4	-4
RECOVERIES FMS PROG, A					-39	-39	-39	-39	-39	-39	-39	-39
RECOVERIES FMS PROG, N					-78	-78	-78	-78	-78	-78	-78	-78
RECOVERIES FMS PROG, AF					-41	-41	-41	-41	-41	-41	-41	-41
RECOVERIES FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-89	-89	-89	-89	-89	-89	-89	-89
GEN FUND PROP REC, N					-82	-82	-82	-82	-82	-82	-82	-82
GEN FUND PROP REC, AF					-90	-92	-94	-96	-90	-92	-94	-96
GEN FUND PROP REC, D					-83	-84	-81	32	-83	-84	-81	32
DEPOSITS, DEPARTMENT OF T								-2				-2
DEPOSITS, DEPT OF THE AIR												
TOTAL OFFSETTING RECEIPTS					-1,255	-1,210	-1,209	-1,099	-1,255	-1,210	-1,209	-1,099

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
TRUST FUNDS												
AINSWORTH LIB												
A,GEN GIFT FUND					16	16	16	16	16	16	16	16
N,ACDY GIFT MUSEUM FND					6	6	6	6	6	6	6	6
N,GEN GIFT FUND					2	2	2	2	2	2	2	2
SHP STOR PROFIT					18	18	18	18	18	18	18	18
AF GEN GIFT FND					7	7	7	7	7	7	7	7
FOR NAT EMP SEP FND					41	42	43	44	41	42	43	44
VSTF					153	151	149	145	153	151	149	145
NSETF												
AF CADET FUND												
SURCHG COLL,DEF									22			
HOST NATION SUP,D					8	8	8	8	8	8	8	8
TOTAL TRUST FUNDS					250	249	248	246	272	249	248	246
REVOLVING & MANAGEMENT FUNDS												
NAT DEF STKPLE									-46	-36	-6	4
PENT RSV MNT RV FD									-29			
WCF, A	16	70	76	76	16	70	76	76	16	70	76	76
WCF, N	84	74	63	64	84	74	63	64	84	74	63	64
WCF, AF	44	45	46	47	44	45	46	47	44	45	46	47
WCF, DEF	39	40	41	42	39	40	41	42	39	40	41	42
WCF, DECA	1,188	3	3	3	1,188	3	3	3	1,206	3	3	3
EMER RESP FUND												
BUILDINGS MNT FND												
AMMO WRK CAP FD												
NDSF	1,044	1,382	3,520	3,103	1,044	1,382	3,520	3,103	1,206	1,278	2,426	2,784
RES INSURANCE FUND												
TOTAL REV. & MGMT. FUNDS	2,415	1,613	3,748	3,335	2,415	1,613	3,748	3,335	2,520	1,473	2,649	3,020
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
INTERFUND,N												
PROFITS SALES OF SHIPS ST					-18	-18	-18	-18	-18	-18	-18	-18
DEFENSE COOPERATION ACCT					-13	-14	-15	-16	-13	-14	-15	-16
EARNINGS ON INVESTMENT, D												
DEP TO KAHO'OLawe ISLAND												
EMP AGY CONT, FNESP TF					-41	-42	-43	-44	-41	-42	-43	-44
EMP AGY CONT, VSI TF					-67	-67	-67	-67	-67	-67	-67	-67
TOTAL INTRAGOV. RECEIPTS					-139	-141	-143	-145	-139	-141	-143	-145

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	110,081	116,210	120,325	122,942	109,950	116,079	120,193	122,810	105,254	110,899	116,519	120,411
NAVY TOTAL	129,012	134,623	143,262	147,499	128,856	134,466	143,106	147,342	125,533	128,190	133,484	140,992
AIR FORCE TOTAL	133,347	139,248	138,732	142,193	133,220	139,120	138,602	142,062	128,889	135,017	138,586	140,765
DOD WIDE TOTAL	70,675	72,320	79,626	79,392	72,976	74,745	82,135	82,100	68,334	72,394	79,478	83,061
GRAND TOTAL - DOD	443,115	462,401	481,944	492,026	445,002	464,410	484,037	494,314	428,009	446,499	468,067	485,229
<u>RECAP BY FUNCTIONAL TITLE</u>												
MIL PERSONNEL	112,048	115,419	119,350	123,291	114,442	117,893	121,909	125,940	111,279	117,421	121,286	125,270
OPR & MAINT	154,037	160,774	167,279	172,101	154,674	161,412	167,917	172,739	154,711	159,637	165,277	170,263
PROCUREMENT	91,618	101,418	105,273	111,306	91,618	101,418	105,273	111,306	81,646	88,904	95,766	103,200
RDT&E	66,762	66,499	72,404	68,786	66,762	66,499	72,404	68,786	67,273	66,359	69,120	69,655
MIL CON	12,291	13,647	11,148	10,515	12,291	13,647	11,148	10,515	7,840	10,055	11,591	11,595
FMLY HSNG	3,945	3,030	2,742	2,692	3,945	3,030	2,742	2,692	3,663	3,701	3,433	3,275
REV & MGT FNDS	2,415	1,613	3,748	3,335	2,415	1,613	3,748	3,335	2,520	1,473	2,649	3,020
DEF-WIDE CONT									200	50	50	-50
OFFSETG RECEIPT					-1,255	-1,210	-1,209	-1,099	-1,255	-1,210	-1,209	-1,099
TRUST FUNDS					250	249	248	246	272	249	248	246
INTERFUND TRANS					-139	-141	-143	-145	-139	-141	-143	-145
GRAND TOTAL - DOD	443,115	462,401	481,944	492,026	445,002	464,410	484,037	494,314	428,009	446,499	468,067	485,229

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 03	FY 04	FY 05	FY 06	FY 03	FY 04	FY 05	FY 06	FY 03	FY 04	FY 05	FY 06
<u>MILITARY PERSONNEL</u>												
MIL PER, ARMY	31,167	35,040	24,456	24,518	31,045	35,677	23,522	24,518	30,021	33,553	26,618	23,684
- MEDICAL (ACRL)	2,791	2,432	2,697	2,705	2,791	2,432	2,697	2,705	2,791	2,432	2,697	2,705
- RETPAY (ACRL)	5,034	5,332	4,046	3,883	5,034	5,332	4,046	3,883	5,034	5,332	4,046	3,883
MIL PER, NAVY	20,998	20,612	19,920	20,084	20,963	20,475	19,892	20,084	20,874	20,504	19,741	19,800
- MEDICAL (ACRL)	1,823	1,866	2,053	2,006	1,823	1,866	2,053	2,006	1,823	1,866	2,053	2,006
- RETPAY (ACRL)	3,285	3,200	3,126	2,948	3,285	3,200	3,126	2,948	3,285	3,200	3,126	2,948
MIL PER, MC	8,676	8,327	7,847	7,773	8,649	8,566	7,600	7,773	8,211	8,327	8,181	7,431
- MEDICAL (ACRL)	850	872	971	982	850	872	971	982	850	872	971	982
- RETPAY (ACRL)	1,424	1,368	1,306	1,252	1,424	1,368	1,306	1,252	1,424	1,368	1,306	1,252
MIL PER, AF	22,380	22,410	19,625	20,295	22,376	22,196	19,559	20,295	22,242	22,282	20,127	19,196
- MEDICAL (ACRL)	1,763	1,866	2,002	2,010	1,763	1,866	2,002	2,010	1,763	1,866	2,002	2,010
- RETPAY (ACRL)	3,813	3,633	3,334	3,200	3,813	3,633	3,334	3,200	3,813	3,633	3,334	3,200
RES PERS, A	2,715	2,761	2,775	2,890	2,802	2,762	2,775	2,890	2,643	2,638	2,748	2,927
- MEDICAL (ACRL)	417	464	699	717	417	464	699	717	417	464	699	717
- RETPAY (ACRL)	319	341	341	359	319	341	341	359	319	341	341	359
RES PERS N	1,633	1,695	1,652	1,573	1,697	1,704	1,652	1,573	1,629	1,714	1,727	1,580
- MEDICAL (ACRL)	71	213	294	292	71	213	294	292	71	213	294	292
- RETPAY (ACRL)	341	217	216	202	341	217	216	202	341	217	216	202
RES PERS, MC	439	454	465	467	439	454	465	467	445	434	464	482
- MEDICAL (ACRL)	81	88	134	137	81	88	134	137	81	88	134	137
- RETPAY (ACRL)	47	53	57	54	47	53	57	54	47	53	57	54
RES PERS, AF	1,001	1,065	1,126	1,182	1,022	1,076	1,126	1,182	971	1,013	1,136	1,186
- MEDICAL (ACRL)	149	156	250	254	149	156	250	254	149	156	250	254
- RETPAY (ACRL)	138	109	137	133	138	109	137	133	138	109	137	133
NG PERS, A	4,616	4,285	4,359	4,532	4,588	4,291	4,359	4,532	4,210	4,197	4,618	4,599
- MEDICAL (ACRL)	711	761	1,190	1,219	711	761	1,190	1,219	711	761	1,190	1,219
- RETPAY (ACRL)	609	532	598	591	609	532	598	591	609	532	598	591
NG PERS, AF	2,183	1,928	1,985	2,022	2,227	1,961	1,985	2,022	2,100	1,858	2,071	2,080
- MEDICAL (ACRL)		249	376	386		249	376	386		249	376	386
- RETPAY (ACRL)		256	281	278		256	281	278		256	281	278
CON RCPT PAY MIL RET FD							1,570	2,343			1,570	2,343
TOTAL MILITARY PERSONNEL	119,474	122,586	108,318	108,943	119,475	123,172	107,042	108,943	117,012	120,529	111,538	106,573

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 03	FY 04	FY 05	FY 06	FY 03	FY 04	FY 05	FY 06	FY 03	FY 04	FY 05	FY 06
OPERATION AND MAINTENANCE												
O&M.ARMY	47,776	58,431	39,738	25,317	47,141	67,965	25,766	25,317	37,963	52,930	46,961	29,919
O&M.NAVY	38,565	31,944	30,370	30,760	38,516	32,218	29,953	30,760	33,562	32,958	32,177	30,784
O&M.MC	5,917	5,196	5,326	3,805	5,912	6,904	3,634	3,805	4,573	5,415	5,487	4,176
O&M.AF	39,840	34,738	27,374	31,521	39,773	34,426	26,885	31,521	34,143	35,415	31,766	31,486
O&M,DEF-WIDE	20,041	21,275	19,276	18,453	19,667	21,515	17,421	18,453	16,702	19,853	20,512	18,468
IG	171	181	211	210	172	178	211	210	166	187	200	207
O&M, ARMY RES	2,299	2,139	2,026	1,987	2,299	2,139	2,026	1,987	1,906	2,146	2,086	2,069
O&M, NAVY RES	1,356	1,246	1,248	1,246	1,361	1,247	1,248	1,246	1,158	1,285	1,225	1,252
O&M, MC RES	232	197	190	200	233	198	190	200	152	206	216	195
O&M, AF RES	2,385	2,190	2,257	2,502	2,392	2,195	2,257	2,502	2,250	2,268	2,212	2,435
O&M, ARMY NG	4,705	4,688	4,537	4,510	4,709	4,692	4,536	4,510	4,161	4,472	4,555	4,502
O&M,AIR NG	4,675	4,786	4,503	4,724	4,726	4,793	4,503	4,724	4,112	5,085	4,351	4,596
US COURT OF APPEALS	10	11	11	11	10	11	11	11	5	14	11	11
FCF, D					645	56					454	116
INTRNAT'L SPORTING	2	1	1	1	20				2			3
ENVIRON RES FD, A			408	408			408	408			90	270
ENVIRON RES FD, N			272	305			272	305			60	187
ENVIRON RES FD, AF			405	406			405	406			89	268
ENVIRON RES FD, D			24	28		2	24	28	-1		7	17
ENVIRON RES USED SITES			271	222			271	222	-1		60	168
OVRs HUM.DIS,CIV ASSIS.	100	96	60	62	100	98	60	62	53	54	117	67
DRUG INTRDCTN/CTR-DG			925	896			925	896			689	848
REST ROCKY MTN ARSL					9	7	10	9	6	3	10	9
KAHO IS CONVYNC					80	19			63	42	2	1
TRANS/DISP COMM FACIL						58				32		
PAYMNT TO KAH0 IS FD	92	21			80	19			109	35		
EM RESP FD,DEF	1,123	125			-42				4,742	1,295	617	39
EMERG RESP FUND		11	6	6							10	5
DISP. DOD REAL PROP.					6	7	16	15	13	12	39	25
LEASE DOD REAL PROP.					14	16	15	12	7	21	35	20
NAT SCI CTR.A												
DOD FAC. RECOV.						1	1	1	1	1	14	5
REINV. ECON. GRWTH, DE.									27	10		
DEF HLTH PROG	18,435	20,010	19,275	19,792	18,420	20,270	19,275	19,792	18,398	19,009	19,928	20,344
IRAQ FREEDOM FUND, DEF			2,188		6,825	391					2,920	699
CLAIMS, MT. PINATUBC												
FSU THREAT REDUCT	441	468	417	416	441	468	366	416	300	421	562	417
QLTY LIFE ENHANC,D									99	26	13	5
DEF BURDENSHARING					628	654	612	600	621	696	612	600
OVERSEAS CONTG OPS			10	20	5		10	20			8	17
TOTAL O&M	188,165	187,752	161,330	147,806	194,143	200,547	141,312	148,437	165,295	183,888	178,095	154,231

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., A	2,700	2,263	2,873	2,801	2,395	2,214	2,873	2,801	1,890	2,125	2,667	2,542
MISSILE PROC., A	1,360	1,580	1,329	1,271	1,317	1,580	1,329	1,271	1,351	1,348	1,428	1,383
WPNS&CMBT VEHS, A	2,388	2,081	2,509	1,660	2,403	2,050	2,509	1,660	2,480	2,041	2,281	2,241
PROC. AMMO, A	2,041	1,544	1,618	1,721	1,966	1,506	1,618	1,721	1,113	1,462	1,689	1,711
OTHR PROC., A	6,762	7,836	4,998	4,303	6,666	7,679	4,982	4,303	5,196	5,898	6,715	5,289
AIRCRAFT PROC., N	9,256	9,453	9,019	10,517	9,169	9,487	8,935	10,517	8,697	9,210	9,093	9,193
WEAPONS PROC., N	2,211	2,140	2,150	2,708	2,232	2,159	2,125	2,708	1,616	1,924	1,969	2,319
SHIPBLDG&CONV., N	9,684	11,850	10,604	8,721	9,621	11,807	10,579	8,721	10,033	10,426	10,510	9,883
PROC. AMMO, N&MC	1,510	985	903	873	1,428	985	903	873	737	1,099	1,143	969
OTHR PROC., N	4,895	5,108	4,946	5,488	4,877	5,152	4,904	5,488	4,232	4,412	4,790	5,021
PROC., MC	1,617	1,606	1,463	1,378	1,569	1,647	1,415	1,378	1,318	1,272	1,574	1,428
AIRCRAFT PROC., AF	13,789	12,537	13,866	11,974	13,748	12,537	13,815	11,974	11,995	12,488	12,859	12,749
MISSILE PROC., AF	3,561	4,332	4,530	5,490	3,331	4,315	4,530	5,490	2,973	4,204	4,087	4,779
PROC. AMMO, AF	1,488	1,304	1,350	1,031	1,486	1,303	1,350	1,031	878	1,082	1,305	1,342
OTHR PROC., AF	14,793	15,522	14,195	14,003	14,761	15,641	13,161	14,003	13,081	14,510	14,003	13,782
PROC., DEF-WIDE	4,756	4,357	3,116	2,678	4,694	4,343	3,051	2,678	2,812	3,926	3,873	4,396
NGRE	109	466	356		107	466	356		335	422	289	327
DEF PROD ACT PURCH	76	81	44	20	76	81	44	20	81	66	56	59
COASTAL DEF AUG											58	
CHEM AG&MUN DS	1,538	1,561	1,400		1,538	1,561	1,400		1,264	1,377	1,453	591
CHEM AG&MUN DS				1,406				1,406		5		832
TOTAL PROCUREMENT	84,532	86,604	81,271	78,041	83,384	86,511	79,878	78,041	72,083	79,297	81,840	80,835
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, A	8,135	10,655	10,778	9,734	8,110	10,671	10,747	9,734	7,543	8,671	10,494	10,268
RDT&E, N	14,603	15,389	17,253	18,038	14,568	15,544	17,073	18,038	12,997	14,719	16,042	17,196
RDT&E, AF	20,132	21,076	21,136	22,612	20,016	21,136	21,077	22,612	18,355	20,332	20,057	21,097
RDT&E, DEF-WIDE	18,942	19,630	21,035	18,803	18,902	19,686	20,895	18,803	17,346	19,288	19,917	19,284
DT&E, D									7	2	8	
OT&E,D	254	314	317	168	254	314	317	168	259	258	304	248
TANKER REP XFER FUND, AF			102				102				55	37
TOTAL RDT&E	62,068	67,065	70,621	69,356	61,851	67,351	70,211	69,356	56,508	63,270	66,877	68,131

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
<u>MILITARY CONSTRUCTION</u>												
MILCON, A	1,647	1,722	2,023	1,480	1,755	1,487	2,004	1,480	1,409	1,575	1,602	1,887
MILCON, N	1,418	1,325	1,235	1,029	1,445	1,302	1,210	1,029	1,126	1,285	1,154	1,357
MILCON, AF	1,275	1,432	884	1,070	1,281	1,407	862	1,070	1,122	1,190	1,228	1,151
MILCON,DEF-WIDE	927	997	700	1,043	972	909	677	1,043	963	816	909	894
MILCON, ARMY NG	257	325	456	327	257	325	456	327	290	333	298	405
MILCON, AIR NG	217	227	248	165	217	232	243	165	267	220	218	236
MILCON, A RES	107	92	103	106	107	92	103	106	151	172	93	103
MILCON, N RES	80	47	45	45	80	47	45	45	68	73	58	44
MILCON, AF RES	91	65	127	79	91	65	127	79	78	84	68	98
CHEM DEMIL CONST, DEF			84				84				9	33
BRAC - PART I									-1			
BRAC - ARMY	191	76	102	94	167	75	102	94	224	163	155	106
BRAC - NAVY	504	114	117	276	282	103		143	71	292	378	168
BRAC - AIR FORCE	158	206	149	135	147	204	149	135	257	226	181	180
BRAC - DEFENSE	-34	-11		6		3		6	1	-36	41	17
FY 2005 BRAC - DW				1,880				1,880				226
FCF,CONST,DEF					153	-15						
NATO SEC. INVEST PROG.	192	169	169	207	158	168	164	207	206	183	290	270
TOTAL MIL CON	7,028	6,787	6,443	7,942	7,111	6,404	6,226	7,809	6,231	6,576	6,682	7,176
<u>FAMILY HOUSING</u>												
FAM HSG CONST,A	205	416	478	550	290	310	628	550	188	126	245	255
FAM HSG O&M, A	1,244	1,126	946	813	1,159	1,087	946	813	1,141	1,220	1,001	871
FAM HSG CONST,N	315	185	10	219	353	150	129	219	323	282	225	55
FAM HSG O&M, N	924	873	720	594	920	878	720	594	982	855	811	648
FAM HSG CONST, AF	723	684	735	1,251	722	644	819	1,251	305	469	296	445
FAM HSG O&M, AF	948	901	881	767	913	859	881	767	914	868	912	811
FAM HSG CONST,D-W	6				6				2	4		
FAM HSG O&M, D-W	45	50	51	46	45	51	51	46	32	43	59	48
HOMEOWN AST									7	4	11	2
DOD FAM HSG IMPRV FD	194	206	462	431	46	13	-15	3	130	196	458	618
TOTAL FAMILY HOUSING	4,603	4,442	4,284	4,670	4,454	3,993	4,159	4,242	4,025	4,067	4,019	3,754

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
DEFENSE-WIDE CONTINGCY												
UNDD DOD REDUCTIONS			-306				-306				-306	
GEN TSFR AUTH											2,142	950
DOD CLOSED ACCTS									-66	-66		
TOTAL DOD CONTINGENCY			-306				-306		-66	-66	1,836	950
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETG RCT, REST RKY MTN					-9	-7	-10	-11	-9	-7	-10	-11
BURDENSHR CONT., KUWAIT					-210	-181	-214	-210	-210	-181	-214	-210
BURDENSHR CONT., JAPAN												
BURDENSHR CONT., S KOREA					-418	-474	-398	-390	-418	-474	-398	-390
FEES COLL, USE NAT SCI CT												
DISPOSAL - REAL PROP,A					-6	-5	-8	-8	-6	-5	-8	-8
DISPOSAL - REAL PROP, AF					-1	-1	-6	-6	-1	-1	-6	-6
DISPOSAL - REAL PROP, N					-1	-7	-2		-1	-7	-2	
LEASE OF REAL PROPERTY,A					-9	-10	-11	-11	-9	-10	-11	-11
LEASE - REAL PROPERTY,AF					-2	-7	-1	-1	-2	-7	-1	-1
LEASE - REAL PROPERTY,N						-4	-3			-4	-3	
LEASE - REAL PROPERTY,D					-6				-6			
DEP, OVERSEAS MIL FAC, A												
DEP, OVERSEAS MIL FAC, AF						-1	-1	-1		-1	-1	-1
DEP, OVERSEAS MIL FAC, N												
DEP, OVERSEAS MIL FAC, DW												
PROCEEDS TRANS/DISP COMM					-3	51			-3	51		
PROCEEDS TRANS/DISP COMM						-58				-58		
DEF. VESSELS XFER RECEIPT					-2				-2			
SALE MAT DEF STKPL					-115	-82	-168	-88	-115	-82	-168	-88
RENT EQUIP/OTH, NAVY												
RENT EQUIP/OTH, AF					-1		-1	-1	-1		-1	-1
DEPOSITS/ANNUITY, DEF					-25	-28	-21	-21	-25	-28	-21	-21
SALE SCRAP/SAL MAT, D					-1	-2	-1	-1	-1	-2	-1	-1
SALE LANDS, ETC FUND												
DEPOSITS, DEPT OF THE ARM												
FHIF, DOWNWARD RE-EST							8				8	
RECOVERIES GOV'T PROP, A					-11	-10	-7	-15	-11	-10	-7	-15
RECOVERIES GOV'T PROP, N					-1	-1			-1	-1		
RECOVERIES GOV'T PROP, AF					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERIES GOV'T PROP, D												
CONTRIB TO USNA								-4				-4
RECOVERIES FMS PROG, A					-12	2	-52	-51	-12	2	-52	-51
RECOVERIES FMS PROG, N					-95	-55	-79	-78	-95	-55	-79	-78
RECOVERIES FMS PROG, AF					-61	-86	-42	-41	-61	-86	-42	-41
RECOVERIES FMS PROG, D					-4	-5	-5	-5	-4	-5	-5	-5
GEN FUND PROP REC, A					-65	-37	-90	-89	-65	-37	-90	-89
GEN FUND PROP REC, N					-58	405	-84	-82	-58	405	-84	-82
GEN FUND PROP REC, AF					-103	-29	-89	-89	-103	-29	-89	-89
GEN FUND PROP REC, D					-59	-33	-110	-84	-59	-33	-110	-84
DEPOSITS, DEPARTMENT OF T												
DEPOSITS, DEPT OF THE AIR												
TOTAL OFFSETTING RECEIPTS					-1,279	-664	-1,399	-1,288	-1,279	-664	-1,398	-1,288

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
TRUST FUNDS												
AINSWORTH LIB					16	5	18	16	19	4	18	16
A,GEN GIFT FUND					10	7	7	6	7	8	7	6
N,ACDY GIFT MUSEUM FND					2	1	2	2	1	2	2	2
N,GEN GIFT FUND					28	23	18	18	28	22	18	18
SHP STOR PROFIT					10	2	9	6	16	3	9	6
AF GEN GIFT FND					52	81	39	40	15	32	39	40
FOR NAT EMP SEP FND					138	162	158	154	157	161	158	154
VSTF					9	8	8		9	12	8	
NSETF									2	-6		
AF CADET FUND									-46	1	3	13
SURCHG COLL,DEF					10	13	7	8	12	11	7	8
HOST NATION SUP,D												
TOTAL TRUST FUNDS					275	303	266	250	220	251	268	263
REVOLVING & MANAGEMENT FUNDS												
NAT DEF STKPLE									-125	-361	-60	-65
PENT RSV MNT RV FD									-130	415	-5	176
WCF, A	264	228	188	107	269	2,755		107	-1,113	-655	265	441
WCF, N	43	136	67	83	812	300		83	-224	730	128	249
WCF, AF	25		83	42	33	718		42	-1,372	-1,445	153	412
WCF, DEF		2,373	188	84		2,373	4	84		1,864	-89	-300
WCF, DECA	1,404	1,133	1,198	1,155	2,310	1,134	1,198	1,155	2,043	1,128	1,162	1,174
BUILDINGS MNT FND									-4	-22	-1	
AMMO WRK CAP FD									31	15		
NDSF	905	1,037	1,229	1,649	985	1,020	1,229	1,649	678	765	1,104	1,370
RES INSURANCE FUND												
TOTAL REV. & MGMT. FUNDS	2,641	4,907	2,953	3,120	4,409	8,300	2,431	3,120	-215	2,435	2,657	3,456
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
PROFITS SALES OF SHIPS ST						-23	-18	-18		-23	-18	-18
INTERFUND,N					-28				-28			
DEFENSE COOPERATION ACCT							-12	-12			-12	-12
EARNINGS ON INVESTMENT, D												
DEP TO KAHO'OLAWA ISLAND					-80	-19			-80	-19		
EMP AGY CONT, FNESP TF					-52	-81	-39	-40	-52	-81	-39	-40
EMP AGY CONT, VSI TF					-85	-57	-66	-67	-85	-57	-66	-67
TOTAL INTRAGOV. RECEIPTS					-245	-181	-135	-137	-245	-181	-135	-137

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	131,997	148,712	117,672	98,600	130,790	160,739	102,529	98,460	113,872	135,624	127,500	105,395
NAVY TOTAL	133,793	127,817	125,210	125,702	133,972	130,603	122,176	125,413	121,127	126,480	126,314	123,505
AIR FORCE TOTAL	135,528	131,671	121,941	127,533	134,971	131,862	120,091	127,408	120,388	128,300	123,432	124,503
DOD WIDE TOTAL	67,195	71,943	70,090	68,043	73,844	72,532	66,459	69,835	64,182	68,999	76,601	72,883
GRAND TOTAL - DOD	468,513	480,143	434,913	419,878	473,577	495,736	411,255	421,116	419,569	459,403	453,847	426,286
<u>RECAP BY FUNCTIONAL TITLE</u>												
MIL PERSONNEL	119,474	122,586	108,318	108,943	119,475	123,172	108,612	111,286	117,012	120,529	113,108	108,916
OPR & MAINT	188,165	187,752	161,330	147,806	194,143	200,547	141,312	148,437	165,295	183,888	178,095	154,231
PROCUREMENT	84,532	86,604	81,271	78,041	83,384	86,511	79,878	78,041	72,083	79,297	81,840	80,835
RDT&E	62,068	67,065	70,621	69,356	61,851	67,351	70,211	69,356	56,508	63,270	66,877	68,131
MIL CON	7,028	6,787	6,443	7,942	7,111	6,404	6,226	7,809	6,231	6,576	6,682	7,176
FMLY HSNG	4,603	4,442	4,284	4,670	4,454	3,993	4,159	4,242	4,025	4,067	4,019	3,754
REV & MGT FNDS	2,641	4,907	2,953	3,120	4,409	8,300	2,431	3,120	-215	2,435	2,657	3,456
DEF-WIDE CONT			-306				-306		-66	-66	1,836	950
OFFSETG RECEIPT					-1,279	-664	-1,399	-1,288	-1,279	-664	-1,398	-1,288
TRUST FUNDS					275	303	266	250	220	251	268	263
INTERFUND TRANS					-245	-181	-135	-137	-245	-181	-135	-137
GRAND TOTAL - DOD	468,511	480,143	434,914	419,878	473,578	495,736	411,255	421,116	419,569	459,402	453,849	426,286

Table 6-7 Out Years

DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10
<u>MILITARY PERSONNEL</u>												
MIL PER, ARMY	24,572	24,389	24,334	24,273	24,572	24,389	24,334	24,273	24,461	24,298	24,153	24,089
- MEDICAL (ACRL)	2,760	2,823	2,892	2,969	2,760	2,823	2,892	2,969	2,760	2,823	2,892	2,969
- RETPAY (ACRL)	3,856	3,851	3,829	3,837	3,856	3,851	3,829	3,837	3,856	3,851	3,829	3,837
MIL PER, NAVY	19,740	19,450	19,505	19,610	19,740	19,450	19,505	19,610	19,646	19,353	19,393	19,478
- MEDICAL (ACRL)	1,993	2,005	2,049	2,098	1,993	2,005	2,049	2,098	1,993	2,005	2,049	2,098
- RETPAY (ACRL)	2,853	2,814	2,792	2,814	2,853	2,814	2,792	2,814	2,853	2,814	2,792	2,814
MIL PER, MC	7,810	7,948	8,124	8,169	7,810	7,948	8,124	8,169	7,771	7,891	8,055	8,121
- MEDICAL (ACRL)	1,003	1,025	1,053	1,077	1,003	1,025	1,053	1,077	1,003	1,025	1,053	1,077
- RETPAY (ACRL)	1,237	1,256	1,280	1,283	1,237	1,256	1,280	1,283	1,237	1,256	1,280	1,283
MIL PER, AF	19,797	19,627	19,546	19,485	19,797	19,627	19,546	19,485	19,696	19,504	19,413	19,328
- MEDICAL (ACRL)	2,042	2,097	2,138	2,188	2,042	2,097	2,138	2,188	2,042	2,097	2,138	2,188
- RETPAY (ACRL)	3,135	3,168	3,119	3,132	3,135	3,168	3,119	3,132	3,135	3,168	3,119	3,132
RES PERS, A	2,996	3,150	3,172	3,115	2,996	3,150	3,172	3,115	2,974	3,122	3,148	3,093
- MEDICAL (ACRL)	733	750	768	786	733	750	768	786	733	750	768	786
- RETPAY (ACRL)	372	336	345	340	372	336	345	340	372	336	345	340
RES PERS N	1,540	1,500	1,478	1,473	1,540	1,500	1,478	1,473	1,530	1,495	1,469	1,461
- MEDICAL (ACRL)	276	275	278	283	276	275	278	283	276	275	278	283
- RETPAY (ACRL)	196	190	185	184	196	190	185	184	196	190	185	184
RES PERS, MC	502	502	493	483	502	502	493	483	501	500	490	480
- MEDICAL (ACRL)	140	143	146	149	140	143	146	149	140	143	146	149
- RETPAY (ACRL)	56	59	58	57	56	59	58	57	56	59	58	57
RES PERS, AF	1,205	1,225	1,233	1,256	1,205	1,225	1,233	1,256	1,194	1,214	1,223	1,243
- MEDICAL (ACRL)	259	266	272	280	259	266	272	280	259	266	272	280
- RETPAY (ACRL)	137	141	143	145	137	141	143	145	137	141	143	145
NG PERS, A	4,846	4,949	4,976	4,878	4,846	4,949	4,976	4,878	4,823	4,915	4,940	4,846
- MEDICAL (ACRL)	1,248	1,278	1,307	1,337	1,248	1,278	1,307	1,337	1,248	1,278	1,307	1,337
- RETPAY (ACRL)	616	626	626	620	616	626	626	620	616	626	626	620
NG PERS, AF	2,065	2,023	2,013	2,010	2,065	2,023	2,013	2,010	2,072	2,019	2,002	1,996
- MEDICAL (ACRL)	395	401	410	419	395	401	410	419	395	401	410	419
- RETPAY (ACRL)	277	268	268	265	277	268	268	265	277	268	268	265
CON RCPT PAY MIL RET FD					2,345	2,373	2,404	2,437	2,345	2,373	2,404	2,437
EFFECT OF EXTRA PAY DAY									-2,750			
TOTAL MILITARY PERSONNEL	108,658	108,535	108,831	109,014	111,003	110,908	111,235	111,451	107,849	110,455	110,649	110,835

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10
OPERATION AND MAINTENANCE												
O&M,ARMY	25,548	25,273	26,912	27,101	25,548	25,273	26,912	27,101	26,663	25,537	26,200	26,584
O&M,NAVY	30,163	30,143	29,550	29,459	30,163	30,143	29,550	29,459	30,226	30,084	29,394	29,193
O&M,MC	3,946	4,128	4,132	4,124	3,946	4,128	4,132	4,124	3,964	4,022	4,063	4,070
O&M,AF	31,771	33,332	33,541	33,144	31,771	33,332	33,541	33,144	31,437	32,613	33,058	32,842
O&M,DEF-WIDE	18,973	21,166	21,586	21,822	18,973	21,166	21,586	21,822	18,662	20,409	21,182	21,485
IG	210	176	176	177	210	176	176	177	210	179	176	175
O&M, ARMY RES	2,174	2,166	2,173	2,220	2,174	2,166	2,173	2,220	2,089	2,137	2,143	2,173
O&M, NAVY RES	1,255	1,220	1,270	1,237	1,255	1,220	1,270	1,237	1,265	1,235	1,248	1,229
O&M, MC RES	210	211	222	223	210	211	222	223	203	207	215	218
O&M, AF RES	2,497	2,551	2,532	2,547	2,497	2,551	2,532	2,547	2,469	2,517	2,508	2,518
O&M, ARMY NG	4,714	5,055	5,145	5,230	4,714	5,055	5,145	5,230	4,615	4,899	5,050	5,123
O&M,AIR NG	5,245	5,416	5,464	5,460	5,245	5,416	5,464	5,460	5,036	5,285	5,377	5,391
US COURT OF APPEALS	11	11	11	11	11	11	11	11	11	11	11	11
FCF, D									20	9	3	
INTRNAT'L SPORTING									3			
ENVIRON RES FD, A	418	418	420	420	418	418	420	420	358	385	399	408
ENVIRON RES FD, N	303	304	301	288	303	304	301	288	259	280	289	291
ENVIRON RES FD, AF	411	430	459	460	411	430	459	460	355	384	411	436
ENVIRON RES FD, D	23	18	19	17	23	18	19	17	23	22	19	18
ENVIRON RES USED SITES	229	236	237	239	229	236	237	239	205	215	224	231
OVRs HUM,DIS,CIV ASSIS.	61	61	62	62	61	61	62	62	62	61	60	60
DRUG INTRDCTN/CTR-DG	858	859	862	864	858	859	862	864	843	845	851	857
REST ROCKY MTN ARSL					9	9	9	9	9	9	9	9
KAHO IS CONVYNC									1			
EM RESP FD,DEF										36	6	5
EMERG RESP FUND									3	2	1	
DISP. DOD REAL PROP.					15	15	14	14	18	16	15	14
LEASE DOD REAL PROP.					12	12	12	11	15	13	12	12
NAT SCI CTR,A												
DOD FAC. RECOV.					1	1	1	1	3	2	1	1
DEF HLTH PROG	20,211	19,000	18,888	19,076	20,211	19,000	18,888	19,076	20,267	19,055	18,673	18,707
IRAQ FREEDOM FUND, DEF									256	19	4	
FSU THREAT REDUCT	360	336	338	339	360	336	338	339	340	410	396	354
QLTY LIFE ENHANC,D									1			
DEF BURDENSARING					588	576	564	552	588	576	564	552
OVERSEAS CONTG OPS	894	869	1,130	1,140	894	869	1,130	1,140	670	822	1,040	1,107
TOTAL O&M	150,485	153,381	155,431	155,661	151,110	153,992	156,030	156,248	151,147	152,295	153,603	154,074

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., A	3,480	4,038	4,837	4,428	3,480	4,038	4,837	4,428	2,758	3,206	3,806	4,269
MISSILE PROC., A	1,358	1,661	1,610	1,465	1,358	1,661	1,610	1,465	1,274	1,304	1,442	1,543
WPNS&CMBT VEHS, A	1,457	1,783	1,526	1,961	1,457	1,783	1,526	1,961	1,798	1,526	1,590	1,617
PROC. AMMO, A	1,909	2,252	2,313	2,312	1,909	2,252	2,313	2,312	1,690	1,855	2,073	2,196
OTHR PROC., A	5,040	6,358	6,332	7,152	5,040	6,358	6,332	7,152	4,636	5,254	5,915	6,329
AIRCRAFT PROC., N	10,651	12,290	16,372	17,662	10,651	12,290	16,372	17,662	9,728	10,572	12,217	14,589
WEAPONS PROC., N	2,592	3,041	3,497	3,347	2,592	3,041	3,497	3,347	2,437	2,643	2,934	3,143
SHIPBLDG&CONV., N	11,709	12,601	11,988	12,952	11,709	12,601	11,988	12,952	9,961	9,560	9,817	11,524
PROC. AMMO, N&MC	823	846	901	918	823	846	901	918	814	826	824	853
OTHR PROC., N	5,252	5,967	6,397	7,051	5,252	5,967	6,397	7,051	5,113	5,354	5,770	6,263
PROC., MC	1,586	1,584	1,900	1,803	1,586	1,584	1,900	1,803	1,412	1,488	1,622	1,733
AIRCRAFT PROC., AF	13,622	14,217	11,418	11,980	13,622	14,217	11,418	11,980	12,144	13,103	12,829	11,832
MISSILE PROC., AF	5,618	5,610	4,746	4,692	5,618	5,610	4,746	4,692	5,197	5,348	4,961	4,690
PROC. AMMO, AF	1,050	1,069	1,181	1,019	1,050	1,069	1,181	1,019	1,161	1,044	1,029	1,085
OTHR PROC., AF	14,437	14,949	15,376	15,449	14,437	14,949	15,376	15,449	14,041	14,328	14,821	15,036
PROC., DEF-WIDE	2,886	3,000	2,692	2,510	2,886	3,000	2,692	2,510	2,771	2,787	2,811	2,683
NGRE									161	56	25	10
DEF PROD ACT PURCH	5	5	5	5	5	5	5	5	18	9	5	5
CHEM AG&MUN DS									141	57	10	2
CHEM AG&MUN DS	1,360	1,223	1,121	1,121	1,360	1,223	1,121	1,121	1,243	1,222	1,154	1,125
ARMY MODULARITY	4,897	4,796	4,698	4,601	4,897	4,796	4,698	4,601	1,469	3,741	4,322	4,440
TOTAL PROCUREMENT	89,733	97,289	98,910	102,428	89,733	97,289	98,910	102,428	79,967	85,285	89,977	94,968
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, A	10,119	9,874	8,962	7,769	10,119	9,874	8,962	7,769	9,717	9,786	9,270	8,312
RDT&E, N	17,061	15,638	13,969	12,611	17,061	15,638	13,969	12,611	17,099	16,074	14,591	13,148
RDT&E, AF	22,779	22,921	22,549	22,718	22,779	22,921	22,549	22,718	22,005	22,290	22,268	22,349
RDT&E ,DEF-WIDE	15,258	15,182	22,363	20,011	15,258	15,182	22,363	20,011	16,879	15,331	18,633	20,103
OT&E,D	171	172	175	175	171	172	175	175	181	172	171	172
TANKER REP XFER FUND, AF									7	1		
TOTAL RDT&E	65,387	63,787	68,018	63,284	65,387	63,787	68,018	63,284	65,888	63,654	64,933	64,085

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10	FY 07	FY 08	FY 09	FY 10
<u>MILITARY CONSTRUCTION</u>												
MILCON, A	1,665	1,905	2,204	2,266	1,665	1,905	2,204	2,266	1,764	1,661	1,706	1,954
MILCON, N	1,328	1,377	1,704	1,538	1,328	1,377	1,704	1,538	1,080	1,219	1,346	1,507
MILCON, AF	1,254	1,887	1,941	1,872	1,254	1,887	1,941	1,872	1,047	1,207	1,546	1,781
MILCON, DEF-WIDE	1,017	1,217	1,117	1,226	1,017	1,217	1,117	1,226	919	981	1,063	1,106
MILCON, ARMY NG	456	686	794	821	456	686	794	821	347	393	525	636
MILCON, AIR NG	124	201	160	166	124	201	160	166	178	147	173	169
MILCON, A RES	161	201	306	316	161	201	306	316	108	136	184	249
MILCON, N RES	55	62	58	63	55	62	58	63	44	50	57	57
MILCON, AF RES	36	67	65	71	36	67	65	71	88	60	50	64
CHEM DEMIL CONST, DEF									24	8	4	2
BRAC - ARMY	49	69	68	68	49	69	68	68	86	73	69	65
BRAC - NAVY									94	22	11	7
BRAC - AIR FORCE	129	134	128	129	129	134	128	129	142	136	131	127
BRAC - DEFENSE	6	4	3	3	6	4	3	3	13	10	6	3
FY2005 BRAC - ARMY	864	880	298	220	864	880	298	220	277	561	533	368
FY 2005 BRAC - NAVY	29				29				11	10	4	2
FY 2005 BRAC - AIR FORCE	228	179	38	1	228	179	38	1	91	152	110	46
FY 2005 BRAC - DW	4,422	4,000	1,361	686	4,422	4,000	1,361	686	1,166	2,607	3,151	2,303
NATO SEC. INVEST PROG.	213	219	226	226	213	219	226	226	197	211	218	221
TOTAL MIL CON	12,037	13,089	10,470	9,672	12,037	13,089	10,470	9,672	7,677	9,643	10,887	10,666
<u>FAMILY HOUSING</u>												
FAM HSG CONST, A	469	409	318	266	469	409	318	266	481	489	446	381
FAM HSG O&M, A	626	631	549	559	626	631	549	559	690	639	567	557
FAM HSG CONST, N	263	188	151	85	263	188	151	85	188	197	203	180
FAM HSG O&M, N	472	489	493	484	472	489	493	484	529	487	482	481
FAM HSG CONST, AF	1,255	436	294	152	1,255	436	294	152	899	977	768	546
FAM HSG O&M, AF	729	708	724	884	729	708	724	884	752	715	714	823
FAM HSG CONST, D-W	3				3				1	1		
FAM HSG O&M, D-W	47	47	46	47	47	47	46	47	46	46	46	46
HOMEOWN AST									1	1		
DOD FAM HSG IMPRV FD	2	2	2	2	2	2	2	2	2	2	2	2
TOTAL FAMILY HOUSING	3,866	2,909	2,578	2,479	3,866	2,909	2,578	2,479	3,589	3,553	3,228	3,016

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
DEFENSE-WIDE CONTINGENCY												
GEN TSFR AUTH									196	48	47	-46
TOTAL DOD CONTINGENCY									196	48	47	-46
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETG RCT, REST RKY MTN					-11	-11	-10	-10	-11	-11	-10	-10
BURDENSHR CONT., KUWAIT					-206	-201	-197	-193	-206	-201	-197	-193
BURDENSHR CONT., S KOREA					-382	-374	-366	-359	-382	-374	-366	-359
FEES COLL, USE NAT SCI CT												
DISPOSAL - REAL PROP, A					-8	-8	-8	-8	-8	-8	-8	-8
DISPOSAL - REAL PROP, AF					-6	-6	-6	-6	-6	-6	-6	-6
LEASE OF REAL PROPERTY, A					-11	-10	-10	-10	-11	-10	-10	-10
LEASE - REAL PROPERTY, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEP, OVERSEAS MIL FAC, A												
DEP, OVERSEAS MIL FAC, AF					-1	-1	-1	-1	-1	-1	-1	-1
SALE MAT DEF STKPL					-62	-14	-14	-14	-62	-14	-14	-14
RENT EQUIP/OTH, NAVY												
RENT EQUIP/OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS/ANNUITY, DEF					-20	-20	-19	-19	-20	-20	-19	-19
SALE SCRAP/SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, DEPT OF THE ARM												
RECOVERIES GOV'T PROP, A					-17	-17	-17	-16	-17	-17	-17	-16
RECOVERIES GOV'T PROP, N												
RECOVERIES GOV'T PROP, AF					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERIES GOV'T PROP, D												
CONTRIB TO USNA					-3	-3	-3	-3	-3	-3	-3	-3
RECOVERIES FMS PROG, A					-39	-38	-37	-36	-39	-38	-37	-36
RECOVERIES FMS PROG, N					-76	-75	-73	-71	-76	-75	-73	-71
RECOVERIES FMS PROG, AF					-40	-39	-38	-37	-40	-39	-38	-37
RECOVERIES FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-87	-85	-83	-82	-87	-85	-83	-82
GEN FUND PROP REC, N					-80	-79	-77	-75	-80	-79	-77	-75
GEN FUND PROP REC, AF					-88	-88	-88	-88	-88	-88	-88	-88
GEN FUND PROP REC, D					-81	-81	-76	29	-81	-80	-76	30
DEPOSITS, DEPARTMENT OF T								-1				-1
DEPOSITS, DEPT OF THE AIR												
TOTAL OFFSETTING RECEIPTS					-1,229	-1,161	-1,136	-1,011	-1,229	-1,161	-1,136	-1,011

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
TRUST FUNDS												
AINSWORTH LIE												
A,GEN GIFT FUND					15	15	15	14	15	15	15	14
N,ACDY GIFT MUSEUM FND					6	6	6	6	6	6	6	6
N,GEN GIFT FUND					2	2	1	1	2	2	1	1
SHP STOR PROFIT					18	17	17	17	18	17	17	17
AF GEN GIFT FND					6	6	6	6	6	6	6	6
FOR NAT EMP SEP FND					40	40	40	40	40	40	40	40
VSTF					150	145	140	134	150	145	140	134
SURCHG COLL,DEF					21				21			
HOST NATION SUP,D					7	7	7	7	7	7	7	7
TOTAL TRUST FUNDS					245	239	233	226	266	239	233	226
REVOLVING & MANAGEMENT FUNDS												
NAT DEF STKPLE									-45	-35	-6	4
PENT RSV MNT RV FD									-29			
WCF, A	16	67	71	70	16	67	71	70	16	67	71	70
WCF, N	82	71	59	59	82	71	59	59	82	71	59	59
WCF, AF	43	43	43	43	43	43	43	43	43	43	43	43
WCF, DEF	38	38	39	39	38	38	39	39	38	38	39	39
WCF, DECA	1,163	3	3	3	1,163	3	3	3	1,182	3	3	3
BUILDINGS MNT FND												
NDSF	1,022	1,326	3,307	2,855	1,022	1,326	3,307	2,855	1,181	1,226	2,280	2,562
TOTAL REV. & MGMT. FUNDS	2,365	1,547	3,522	3,069	2,365	1,547	3,522	3,069	2,468	1,413	2,489	2,779
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS												
PROFITS SALES OF SHIPS ST					-18	-17	-17	-17	-18	-17	-17	-17
DEFENSE COOPERATION ACCT					-13	-13	-14	-15	-13	-13	-14	-15
EMP AGY CONT, FNESP TF					-40	-40	-40	-40	-40	-40	-40	-40
EMP AGY CONT, VSI TF					-66	-64	-63	-62	-66	-64	-63	-62
TOTAL INTRAGOV. RECEIPTS					-136	-136	-135	-134	-136	-136	-135	-134

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2006 \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	107,421	110,675	111,784	111,400	107,292	110,549	111,660	111,279	102,692	105,581	108,208	109,071
NAVY TOTAL	126,148	128,654	133,712	134,439	125,995	128,504	133,566	134,294	122,740	122,483	124,525	128,451
AIR FORCE TOTAL	130,541	133,364	129,801	129,967	130,417	133,242	129,679	129,846	126,175	129,306	129,664	128,653
DOD WIDE TOTAL	68,422	67,844	72,462	69,800	70,676	70,170	74,820	72,292	66,074	67,921	72,378	73,283
GRAND TOTAL - DOD	432,531	440,538	447,759	445,606	434,380	442,465	449,725	447,711	417,682	425,290	434,775	439,457
<u>RECAP BY FUNCTIONAL TITLE</u>												
MIL PERSONNEL	108,658	108,535	108,831	109,014	111,003	110,908	111,235	111,451	107,849	110,455	110,649	110,835
OPR & MAINT	150,485	153,381	155,431	155,661	151,110	153,992	156,030	156,248	151,147	152,295	153,603	154,074
PROCUREMENT	89,733	97,289	98,910	102,428	89,733	97,289	98,910	102,428	79,967	85,285	89,977	94,968
RDT&E	65,387	63,787	68,018	63,284	65,387	63,787	68,018	63,284	65,888	63,654	64,933	64,085
MIL CON	12,037	13,089	10,470	9,672	12,037	13,089	10,470	9,672	7,677	9,643	10,887	10,666
FMLY HSNG	3,866	2,909	2,578	2,479	3,866	2,909	2,578	2,479	3,589	3,553	3,228	3,016
REV & MGT FNDS	2,365	1,547	3,522	3,069	2,365	1,547	3,522	3,069	2,468	1,413	2,489	2,779
DEF-WIDE CONT									196	48	47	-46
OFFSETG RECEIPT					-1,229	-1,161	-1,136	-1,011	-1,229	-1,161	-1,136	-1,011
TRUST FUNDS					245	239	233	226	266	239	233	226
INTERFUND TRANS					-136	-136	-135	-134	-136	-136	-135	-134
GRAND TOTAL - DOD	432,531	440,538	447,759	445,606	434,380	442,465	449,725	447,711	417,682	425,290	434,775	439,457

Table 6-8
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058
RETIRED PAY,DEF	140	175	193	180	342	345	357	387	424	495
OPR & MAINT	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009
PROCUREMENT	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016
RDT&E	398	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340
MIL CON	268	253	127	388	2,471	4,037	2,336	313	896	1,269
FMLY HSNB									75	
REV & MGT FNDS				168	574	775	360	100	1,119	
OFFSETG RECEIPT	-1,663	-943	-572	-212	-189	-183	-206	-273	-362	-396
TOTAL, CURRENT \$	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	98,884	69,180	74,110	72,933	117,644	157,218	160,018	152,930	144,634	136,718
RETIRED PAY,DEF	1,709	1,861	1,935	1,855	3,217	3,362	3,432	3,795	3,895	4,374
OPR & MAINT	70,449	54,691	55,824	53,204	110,221	124,076	110,135	103,058	83,761	86,524
PROCUREMENT	4,455	29,166	12,156	27,136	152,477	210,761	144,643	65,513	47,143	55,484
RDT&E	4,135	4,229	2,159	5,048	10,130	13,808	17,225	17,240	16,931	21,935
MIL CON	1,981	1,801	904	2,609	16,553	26,709	15,231	2,074	5,297	7,104
FMLY HSNB									457	1
REV & MGT FNDS				1,154	3,588	5,022	2,302	650	6,846	
OFFSETG RECEIPT	-13,506	-6,671	-3,814	-1,453	-1,184	-1,186	-1,317	-1,780	-2,215	-2,327
TOTAL, CONSTANT \$	168,107	154,257	143,274	162,486	412,646	539,770	451,669	343,480	306,749	309,813
% REAL GROWTH										
MILITARY PERSONNEL		-30.0	7.1	-1.6	61.3	33.6	1.8	-4.4	-5.4	-5.5
RETIRED PAY		8.9	4.0	-4.1	73.4	4.5	2.1	10.6	2.6	12.3
O&M		-22.4	2.1	-4.7	107.2	12.6	-11.2	-6.4	-18.7	3.3
PROCUREMENT		554.7	-58.3	123.2	461.9	38.2	-31.4	-54.7	-28.0	17.7
RDT&E		2.3	-48.9	133.8	100.7	36.3	24.7	0.1	-1.8	29.6
MILITARY CONSTRUCTION		-9.1	-49.8	188.6	534.5	61.4	-43.0	-86.4	155.4	34.1
TOTAL		-8.2	-7.1	13.4	154.0	30.8	-16.3	-24.0	-10.7	1.0

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473
RETIRED PAY,DEF	515	567	640	715	790	920	1,026	1,228	1,399	1,600
OPR & MAINT	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339
PROCUREMENT	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013
RDT&E	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746
MIL CON	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049	2,566
FMLY HSNG	75	55	57	30	30	440	590	644	631	666
REV & MGT FNDS		75				325	1			1,383
SPC FOR CURR										
OFFSETG RECEIPT	-339	224	234	279	65	101	-109	-183	-200	-231
TRUST FUNDS										
INTERFUND TRANS										
UNDD OFFSETS										
TOTAL, CURRENT \$	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	137,793	127,628	123,755	122,183	121,768	131,970	129,390	129,870	130,663	138,126
RETIRED PAY,DEF	4,228	4,602	5,075	5,715	6,330	7,369	8,284	9,531	10,677	11,683
OPR & MAINT	86,849	84,631	82,526	81,055	79,824	84,437	82,854	82,339	84,688	97,592
PROCUREMENT	61,512	63,100	79,490	70,238	72,016	96,865	100,452	90,813	78,493	106,396
RDT&E	25,929	24,235	30,873	32,960	34,277	36,301	39,292	38,966	35,524	35,801
MIL CON	8,295	11,593	7,468	7,315	5,621	4,183	6,449	5,049	5,396	12,671
FMLY HSNG	403	293	297	156	153	2,040	2,796	3,049	2,923	2,979
REV & MGT FNDS		405				1,712	5			6,932
SPC FOR CURR										
OFFSETG RECEIPT	-1,851	1,209	1,234	1,483	339	533	-573	-958	-1,036	-1,158
TRUST FUNDS										
INTERFUND TRANS										
UNDD OFFSETS										
TOTAL, CONSTANT \$	323,158	317,696	330,718	321,105	320,328	365,410	368,949	358,659	347,328	411,022
% REAL GROWTH										
MILITARY PERSONNEL	0.8	-7.4	-3.0	-1.3	-0.3	8.4	-2.0	0.4	0.6	5.7
RETIRED PAY	-3.3	8.8	10.3	12.6	10.8	16.4	12.4	15.1	12.0	9.4
O&M	0.4	-2.6	-2.5	-1.8	-1.5	5.8	-1.9	-0.6	2.9	15.2
PROCUREMENT	10.7	2.6	26.0	-11.6	2.5	34.5	3.7	-9.6	-13.6	35.5
RDT&E	18.1	-6.5	27.4	6.8	4.0	5.9	8.2	-0.8	-8.8	0.8
MILITARY CONSTRUCTION	16.7	39.8	-35.6	-2.0	-23.2	-25.6	54.2	-21.7	6.9	134.8
TOTAL	4.3	-1.7	4.1	-2.9	-0.2	14.1	1.0	-2.8	-3.2	18.3

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	18,377	20,023	21,427	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118
RETIRED PAY,DEF	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238
OPR & MAINT	19,434	20,950	22,349	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108
PROCUREMENT	22,871	23,408	20,543	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922
RDT&E	7,172	7,285	7,629	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439
MIL CON	1,098	1,543	1,168	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204
FMLY HSNG	507	612	512	604	717	860	967	1,099	1,157	1,229	1,258
REV & MGT FNDS	1,014	516	961	5					158	135	220
SPC FOR CURR	7	11			3	12	3	3	2	3	4
OFFSETG RECEIPT	-144	-158	-133	-141	-120	-107	-105	-153	-175	-148	-173
TRUST FUNDS	8	8	8	7	7	7	8	7	8	8	11
INTERFUND TRANS	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
UNDD OFFSETS											
TOTAL, CURRENT \$	72,177	76,286	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	155,128	160,973	161,997	155,443	142,929	127,618	118,344	113,071	108,698	105,002	102,272
RETIRED PAY,DEF	12,963	14,282	15,853	17,203	18,452	19,904	21,360	22,589	24,026	25,347	26,919
OPR & MAINT	117,833	121,708	123,665	111,981	101,045	96,481	94,798	93,829	92,251	94,281	96,355
PROCUREMENT	120,871	113,979	94,158	79,662	66,510	71,685	65,182	58,867	52,556	61,385	74,154
RDT&E	37,512	36,253	36,666	33,894	30,786	31,157	31,053	29,089	27,625	28,178	28,544
MIL CON	5,600	7,183	5,259	4,170	5,373	4,911	4,776	4,892	5,471	6,314	5,417
FMLY HSNG	2,110	2,498	1,920	2,203	2,616	3,038	3,261	3,538	3,211	3,176	2,995
REV & MGT FNDS	4,905	2,416	4,359	20					501	398	599
SPC FOR CURR	36	52			11	48	13	9	6	8	10
OFFSETG RECEIPT	-695	-737	-605	-615	-501	-429	-407	-556	-556	-436	-473
TRUST FUNDS	39	36	37	32	28	27	32	26	24	25	29
INTERFUND TRANS	-34	-34	-36	-30	-25	-25	-31	-24	-21	-21	-25
UNDD OFFSETS		193									
TOTAL, CONSTANT \$	456,268	458,802	443,273	403,963	367,224	354,415	338,381	325,330	313,792	323,656	336,795
% REAL GROWTH											
MILITARY PERSONNEL	12.3	3.8	0.6	-4.0	-8.1	-10.7	-7.3	-4.5	-3.9	-3.4	-2.6
RETIRED PAY	11.0	10.2	11.0	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2
O&M	20.5	3.3	1.6	-9.4	-9.8	-4.5	-1.7	-1.0	-1.7	2.2	2.2
PROCUREMENT	13.8	-5.7	-17.4	-15.4	-16.5	7.8	-9.1	-9.7	-10.7	16.8	20.8
RDT&E	4.8	-3.4	1.1	-7.6	-9.2	1.2	-0.3	-6.3	-5.0	2.0	1.3
MILITARY CONSTRUCTION	-55.7	28.3	-26.8	-20.7	28.8	-8.6	-2.7	2.4	11.8	15.4	-14.2
TOTAL	11.0	0.6	-3.4	-8.9	-9.1	-3.5	-4.5	-3.9	-3.5	3.1	4.1

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	27,246	28,703	31,014	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584
RETIRED PAY,DEF	9,180	10,283	11,965	13,840	14,986	16,155	16,503				
OPR & MAINT	34,732	38,023	46,365	55,548	62,466	66,540	70,950	77,803	74,888	79,607	81,629
PROCUREMENT	29,529	31,428	35,283	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053
RDT&E	11,371	12,437	13,561	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521
MIL CON	1,641	2,319	2,293	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349
FMLY HSNG	1,346	1,563	1,526	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199
REV & MGT FNDS	423	726	1,336	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246
SPC FOR CURR	2	14	7	3	3	4	3	9	2	4	
OFFSETG RECEIPT	-149	-492	-728	-650	-716	-366	-674	-511	-732	-813	-829
TRUST FUNDS	12	11	13	16	19	24	46	85	25	32	28
INTERFUND TRANS	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	99,691	98,909	99,170	102,878	104,364	106,215	107,341	137,268	133,677	140,750	140,049
OPR & MAINT	28,216	29,195	30,307	31,525	32,030	32,639	32,246				
PROCUREMENT	96,487	98,933	103,593	111,545	119,344	124,065	129,955	138,881	133,002	136,284	135,470
RDT&E	74,474	72,873	73,949	91,792	114,385	134,908	139,357	152,001	141,049	118,523	113,819
MIL CON	28,836	28,306	28,030	31,500	35,948	39,326	44,585	50,402	52,697	54,192	53,384
FMLY HSNG	3,873	4,958	4,561	6,305	8,728	7,808	7,574	8,941	8,332	7,754	7,779
REV & MGT FNDS	3,022	3,602	3,058	3,690	3,780	4,524	4,334	4,556	4,313	4,599	4,634
OFFSETG RECEIPT	1,077	1,692	2,815	5,103	4,418	1,831	4,552	8,074	8,081	3,925	1,818
TRUST FUNDS	6	33	14	5	5	6	5	14	3	5	
INTERFUND TRANS	-379	-1,148	-1,535	-1,239	-1,268	-623	-1,106	-811	-1,130	-1,222	-1,210
	31	27	28	30	34	41	75	135	38	48	41
	-28	-25	-25	-29	-31	-39	-36	-33	-33	-42	-38
TOTAL, CONSTANT \$	335,306	337,355	343,965	383,105	421,737	450,701	468,882	499,428	480,029	464,816	455,746
% REAL GROWTH											
MILITARY PERSONNEL	-2.5	-0.8	0.3	3.7	1.4	1.8	1.1	27.9	-2.6	5.3	-0.5
RETIRED PAY	4.8	3.5	3.8	4.0	1.6	1.9					
O&M	0.1	2.5	4.7	7.7	7.0	4.0	4.7	6.9	-4.2	2.5	-0.6
PROCUREMENT	0.4	-2.1	1.5	24.1	24.6	17.9	3.3	9.1	-7.2	-16.0	-4.0
RDT&E	1.0	-1.8	-1.0	12.4	14.1	9.4	13.4	13.0	4.6	2.8	-1.5
MILITARY CONSTRUCTION	-28.5	28.0	-8.0	38.2	38.4	-10.5	-3.0	18.0	-6.8	-6.9	0.3
TOTAL	-0.4	0.6	2.0	11.4	10.1	6.9	4.0	6.5	-3.9	-3.2	-2.0

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	78,477	78,876	84,213	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650
OPR & MAINT	86,221	88,309	117,234	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992
PROCUREMENT	79,390	81,376	71,740	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112
RDT&E	37,530	36,459	36,193	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290
MIL CON	5,738	5,130	5,188	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405
FMLY HSNG	3,276	3,143	3,296	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592
REV & MGT FNDS	897	566	2,701	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381
OFFSETG RECEIPT	-711	-870	-1,211	-941	-735	-982	-1,775	-629	-1,492	-2,321	-962
TRUST FUNDS	43	38	37	448	351	173	177	323	252	241	293
INTERFUND TRANS	-25	-27	-43,183	-5,790	-1,121	-105	-230	-316	-196	-165	-158
TOTAL, CURRENT \$	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	138,884	137,449	139,400	130,868	117,349	107,558	105,230	100,386	98,185	93,563	91,878
OPR & MAINT	136,293	135,028	163,418	131,964	125,695	121,606	125,827	122,859	118,748	121,298	127,772
PROCUREMENT	108,752	107,492	91,909	78,761	64,702	53,108	51,611	49,566	49,445	51,098	57,505
RDT&E	52,656	49,252	47,197	46,498	47,547	42,421	41,515	41,260	42,306	42,598	43,742
MIL CON	8,010	6,929	6,800	6,707	5,709	7,354	6,543	8,151	6,695	6,334	6,167
FMLY HSNG	4,565	4,228	4,249	4,712	4,864	4,228	4,034	4,967	4,754	4,362	4,046
REV & MGT FNDS	1,256	761	3,484	5,609	5,375	4,699	6,039	3,413	8,446	2,825	6,010
OFFSETG RECEIPT	-996	-1,171	-1,562	-1,179	-899	-1,177	-2,089	-712	-1,674	-2,578	-1,050
TRUST FUNDS	61	52	48	561	430	207	209	373	286	271	328
INTERFUND TRANS	-36	-36	-55,701	-7,251	-1,371	-126	-271	-365	-222	-186	-177
TOTAL, CONSTANT \$	449,445	439,984	399,242	397,250	369,401	339,878	338,648	329,898	326,969	319,585	336,221
% REAL GROWTH											
MILITARY PERSONNEL	-0.8	-1.0	1.4	-6.1	-10.3	-8.3	-2.2	-4.6	-2.2	-4.7	-1.8
O&M	0.6	-0.9	21.0	-19.2	-4.8	-3.3	3.5	-2.4	-3.3	2.1	5.3
PROCUREMENT	-4.5	-1.2	-14.5	-14.3	-17.9	-17.9	-2.8	-4.0	-0.2	3.3	12.5
RDT&E	-1.4	-6.5	-4.2	-1.5	2.3	-10.8	-2.1	-0.6	2.5	0.7	2.7
MILITARY CONSTRUCTION	3.0	-13.5	-1.9	-1.4	-14.9	28.8	-11.0	24.6	-17.9	-5.4	-2.6
TOTAL	-1.4	-2.1	-9.3	-0.5	-7.0	-8.0	-0.4	-2.6	-0.9	-2.3	5.2

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	73,838	76,888	86,957	109,062	116,111	105,563	111,286	114,442	117,893	121,909	125,940
OPR & MAINT	108,776	115,758	133,851	178,316	189,763	138,396	148,437	154,674	161,412	167,917	172,739
PROCUREMENT	54,973	62,607	62,740	78,490	83,073	78,260	78,041	91,618	101,418	105,273	111,306
RDT&E	38,706	41,594	48,718	58,103	64,641	68,798	69,356	66,762	66,499	72,404	68,786
MIL CON	5,106	5,423	6,631	6,670	6,137	6,098	7,809	12,291	13,647	11,148	10,515
FMLY HSNG	3,543	3,683	4,048	4,183	3,829	4,077	4,242	3,945	3,030	2,742	2,692
REV & MGT FNDS	7,314	5,333	4,389	4,154	7,977	2,383	3,120	2,415	1,613	3,748	3,335
DEF-WIDE CONT			83			-300					
OFFSETG RECEIPT	-1,827	-1,391	-1,781	-1,205	-638	-1,371	-1,288	-1,255	-1,210	-1,209	-1,099
TRUST FUNDS	256	190	229	259	291	260	250	250	249	248	246
INTERFUND TRANS	-150	-136	-234	-231	-174	-133	-137	-139	-141	-143	-145
TOTAL, CURRENT \$	290,534	309,948	345,632	437,801	471,011	402,031	421,116	445,002	464,410	484,037	494,314
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	91,684	92,413	98,932	119,475	123,172	108,612	111,286	111,003	110,908	111,235	111,451
OPR & MAINT	129,859	133,046	150,505	194,143	200,547	141,312	148,437	151,110	153,992	156,030	156,248
PROCUREMENT	60,947	68,515	67,786	83,384	86,511	79,878	78,041	89,733	97,289	98,910	102,428
RDT&E	43,383	45,895	52,818	62,007	67,504	70,211	69,356	65,387	63,787	68,018	63,284
MIL CON	5,743	6,010	7,218	7,111	6,404	6,226	7,809	12,037	13,089	10,470	9,672
FMLY HSNG	3,936	4,022	4,370	4,454	3,993	4,159	4,242	3,866	2,909	2,578	2,479
REV & MGT FNDS	8,056	5,765	4,708	4,409	8,300	2,431	3,120	2,365	1,547	3,522	3,069
DEF-WIDE CONT			89			-306					
OFFSETG RECEIPT	-1,945	-1,464	-1,909	-1,279	-664	-1,399	-1,288	-1,229	-1,161	-1,136	-1,011
TRUST FUNDS	281	205	245	275	303	266	250	245	239	233	226
INTERFUND TRANS	-165	-147	-251	-245	-181	-135	-137	-136	-136	-135	-134
TOTAL, CONSTANT \$	341,779	354,260	384,511	473,734	495,889	411,255	421,116	434,381	442,463	449,725	447,712
% REAL GROWTH											
MILITARY PERSONNEL	-0.2	0.8	7.1	20.8	3.1	-11.8	2.5	-0.3	-0.1	0.3	0.2
O&M	1.6	2.5	13.1	29.0	3.3	-29.5	5.0	1.8	1.9	1.3	0.1
PROCUREMENT	6.0	12.4	-1.1	23.0	3.8	-7.7	-2.3	15.0	8.4	1.7	3.6
RDT&E	-0.8	5.8	15.1	17.4	8.9	4.0	-1.2	-5.7	-2.4	6.6	-7.0
MILITARY CONSTRUCTION	-6.9	4.6	20.1	-1.5	-9.9	-2.8	25.4	54.1	8.7	-20.0	-7.6
TOTAL	1.6	3.7	8.5	23.2	4.7	-17.1	2.4	3.1	1.9	1.6	-0.4

Table 6-9
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502
TOTAL MILPER ACTIVE	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136
OTHER MIL PER	1,302	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922
RETIRED PAY	140	175	193	180	342	345	357	387	424	495
 TOTAL PAY	 9,370	 6,948	 7,412	 7,657	 12,274	 16,278	 18,003	 17,217	 16,818	 17,055
O&M, EXCLUDING PAY	293	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878
PROC, RDT&E CONST	936	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858
 TOTAL, NON-PAY	 1,229	 4,852	 3,021	 6,429	 35,260	 43,919	 30,600	 17,102	 13,607	 15,736
TOTAL, CURRENT \$	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791
CONSTANT FY 2006 DOLLARS										
CIVILIAN PAYROLL	56,434	44,242	44,821	41,031	50,955	67,222	73,472	68,733	66,942	65,975
TOTAL MILPER ACTIVE	88,455	63,026	69,021	67,918	106,189	145,686	146,975	139,319	133,069	125,489
OTHER MIL PER	10,429	6,154	5,089	5,015	11,455	11,531	13,043	13,611	11,565	11,229
RETIRED PAY	1,709	1,861	1,935	1,855	3,217	3,362	3,432	3,795	3,895	4,374
 TOTAL PAY	 157,027	 115,282	 120,866	 115,819	 171,817	 227,801	 236,922	 225,458	 215,472	 207,068
O&M, EXCLUDING PAY	2,583	5,586	8,227	13,695	65,460	65,687	43,811	38,983	27,848	24,063
PROC, RDT&E CONST	8,498	33,389	14,181	32,972	175,369	246,281	170,934	79,038	63,430	78,682
 TOTAL, NON-PAY	 11,081	 38,975	 22,409	 46,667	 240,829	 311,968	 214,745	 118,021	 91,278	 102,746
TOTAL, CONSTANT \$	168,108	154,257	143,275	162,486	412,646	539,769	451,667	343,479	306,750	309,814

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
CIVILIAN PAYROLI	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
OTHER MIL PER	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295
RETIRED PAY	515	567	640	715	790	920	1,026	1,228	1,399	1,600
 TOTAL PAY	 17,254	 16,985	 17,791	 17,837	 18,395	 19,744	 20,033	 21,385	 22,489	 25,573
O&M, EXCLUDING PAY	4,339	5,339	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181
PROC, RDT&E CONST	14,322	14,646	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801
 TOTAL, NON-PAY	 18,661	 19,986	 23,611	 23,070	 22,991	 28,270	 29,527	 28,243	 26,570	 37,982
TOTAL, CURRENT \$	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2006 DOLLARS										
CIVILIAN PAYROLI	65,864	61,536	60,600	57,805	55,703	57,491	57,457	57,873	57,340	60,159
TOTAL MILPER ACTIVE	127,291	119,931	115,531	113,070	112,306	122,071	119,113	119,176	119,093	121,640
OTHER MIL PER	10,501	7,696	8,224	9,113	9,462	9,898	10,277	10,694	11,570	16,486
RETIRED PAY	4,228	4,602	5,075	5,715	6,330	7,369	8,284	9,531	10,677	11,683
 TOTAL PAY	 207,885	 193,767	 189,430	 185,703	 183,802	 196,830	 195,131	 197,275	 198,679	 209,967
O&M, EXCLUDING PAY	25,330	30,978	29,859	30,963	30,973	37,625	34,471	33,842	36,732	53,965
PROC, RDT&E CONST	89,943	92,952	111,429	104,440	105,555	130,955	139,348	127,542	111,916	147,090
 TOTAL, NON-PAY	 115,273	 123,930	 141,288	 135,403	 136,527	 168,580	 173,819	 161,384	 148,649	 201,054
TOTAL, CONSTANT \$	323,158	317,697	330,718	321,106	320,329	365,410	368,950	358,659	347,328	411,021

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLI	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
OTHER MIL PER	4,267	4,759	4,728	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520
RETIRED PAY	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238
 TOTAL PAY	 29,870	 32,696	 35,178	 38,056	 38,538	 40,087	 41,743	 43,455	 46,548	 49,173	 51,905
O&M, EXCLUDING PAY	12,938	13,228	14,673	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260
PROC, RDT&E CONST	29,369	30,362	27,054	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173
 TOTAL, NON-PAY	 42,307	 43,590	 41,727	 36,027	 32,621	 34,919	 35,812	 37,535	 39,113	 46,335	 56,432
TOTAL, CURRENT \$	72,177	76,286	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLI	65,312	69,422	68,607	67,311	64,139	63,062	61,222	58,942	60,231	60,287	57,984
TOTAL MILPER ACTIVE	134,423	138,733	140,600	136,485	126,405	114,780	105,942	101,752	98,040	95,270	91,593
OTHER MIL PER	20,706	22,239	21,397	18,957	16,524	12,837	12,402	11,319	10,658	10,373	9,441
RETIRED PAY	12,963	14,282	15,853	17,203	18,452	19,904	21,360	22,589	24,026	26,394	26,983
 TOTAL PAY	 233,404	 244,676	 246,457	 239,956	 225,520	 210,583	 200,926	 194,602	 192,955	 192,325	 186,001
O&M, EXCLUDING PAY	67,152	65,207	70,051	55,449	47,379	44,426	44,167	45,065	42,231	43,647	47,331
PROC, RDT&E CONST	155,711	148,920	126,764	108,558	94,324	99,405	93,289	85,662	78,606	87,683	103,463
 TOTAL, NON-PAY	 222,863	 214,127	 196,815	 164,007	 141,703	 143,832	 137,455	 130,727	 120,837	 131,331	 150,794
TOTAL, CONSTANT \$	456,267	458,803	443,272	403,963	367,223	354,415	338,381	325,329	313,792	323,656	336,795

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494
TOTAL RETPAY ACCRUAL								17,072	17,415	18,241	18,265
OTHER MIL PER	3,430	3,619	4,160	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826
RETIRED PAY	9,180	10,283	11,965	13,840	14,986	16,155	16,503				
TOTAL PAY	55,279	59,479	65,241	74,524	83,927	89,604	94,318	99,177	99,956	108,105	112,436
O&M, EXCLUDING PAY	19,964	20,558	27,567	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887
PROC, RDT&E CONST	40,079	44,967	49,813	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431
TOTAL, NON-PAY	60,043	65,525	77,380	103,841	129,825	149,869	163,833	187,625	181,434	171,364	171,319
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLL	58,221	61,648	62,686	61,566	65,778	66,466	67,759	69,875	69,982	69,847	69,077
TOTAL MILPER ACTIVE	91,047	90,564	90,493	91,817	93,859	95,003	95,881	97,707	98,324	99,374	98,374
TOTAL RETPAY ACCRUAL								28,885	28,939	29,284	28,831
OTHER MIL PER	8,644	8,345	8,677	11,061	10,505	11,213	11,461	10,677	6,415	12,092	12,844
RETIRED PAY	28,216	29,195	30,307	31,525	32,030	32,639	32,246				
TOTAL PAY	186,127	189,752	192,164	195,969	202,172	205,320	207,346	207,143	203,660	210,598	209,126
O&M, EXCLUDING PAY	48,485	45,097	48,960	61,189	64,446	66,946	73,693	84,752	78,424	77,804	74,751
PROC, RDT&E CONST	100,694	102,504	102,841	125,948	155,120	178,434	187,843	207,534	197,946	176,416	171,869
TOTAL, NON-PAY	149,178	147,601	151,801	187,138	219,566	245,380	261,536	292,286	276,370	254,219	246,620
TOTAL, CONSTANT \$	335,305	337,353	343,965	383,107	421,738	450,700	468,882	499,429	480,030	464,817	455,746

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226
TOTAL MILPER ACTIVE	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722
TOTAL RETPAY ACCRUAL	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454
OTHER MIL PER	9,091	9,784	13,493	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474
 TOTAL PAY	 116,089	 118,682	 125,353	 123,001	 120,142	 114,945	 115,115	 112,806	 113,079	 111,075	 111,877
O&M, EXCLUDING PAY	53,762	53,484	39,997	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922
PROC, RDT&E CONST	120,986	120,833	110,859	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796
 TOTAL, NON-PAY	 174,748	 174,316	 150,856	 158,882	 147,260	 136,418	 140,612	 141,762	 144,927	 147,508	 166,718
TOTAL, CURRENT \$	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLL	68,200	68,801	68,402	66,374	67,586	64,938	63,355	61,141	58,997	55,418	53,730
TOTAL MILPER ACTIVE	97,597	96,098	93,049	90,459	83,621	76,633	75,014	73,015	70,756	61,632	60,457
TOTAL RETPAY ACCRUAL	28,588	28,223	28,965	26,358	20,801	19,109	18,409	16,539	15,938	14,537	14,133
OTHER MIL PER	12,699	13,129	17,386	14,052	12,927	11,816	11,807	10,832	11,491	17,395	17,289
 TOTAL PAY	 207,083	 206,250	 207,803	 197,242	 184,935	 172,495	 168,585	 161,527	 157,182	 148,982	 145,609
O&M, EXCLUDING PAY	76,161	73,793	49,344	71,200	71,489	69,073	74,651	73,323	75,070	73,888	87,214
PROC, RDT&E CONST	166,200	159,942	142,096	128,808	112,978	98,310	95,413	95,049	94,717	96,717	103,397
 TOTAL, NON-PAY	 242,362	 233,734	 191,440	 200,008	 184,466	 167,383	 170,063	 168,373	 169,787	 170,605	 190,612
TOTAL, CONSTANT \$	449,445	439,984	399,243	397,250	369,401	339,878	338,648	329,900	326,969	319,587	336,221

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
CIVILIAN PAYROLI	41,932	43,241	45,822	47,346	50,305	52,194	54,180	55,507	55,167	54,727	54,178
TOTAL MILPER ACTIVE	43,585	45,619	48,698	51,144	62,348	55,180	57,135	58,516	60,456	62,500	64,631
TOTAL RETPAY ACCRUAL	11,366	11,308	13,355	13,507	14,096	13,039	12,900	13,168	13,587	13,979	14,491
OTHER MIL PER	18,887	19,961	24,905	44,411	39,668	37,344	41,251	42,758	43,849	45,430	46,818
 TOTAL PAY	 115,770	 120,129	 132,780	 156,408	 166,417	 157,756	 165,466	 169,950	 173,060	 176,637	 180,118
O&M, EXCLUDING PAY	78,955	83,290	97,615	141,131	153,406	93,369	102,279	106,300	112,636	121,657	126,896
PROC, RDT&E CONST	95,809	106,529	115,237	140,261	151,188	150,906	153,371	168,752	178,714	185,743	187,300
 TOTAL, NON-PAY	 174,764	 189,819	 212,852	 281,392	 304,594	 244,275	 255,650	 275,053	 291,350	 307,400	 314,196
TOTAL, CURRENT \$	290,534	309,948	345,632	437,801	471,011	402,031	421,116	445,002	464,410	484,037	494,314
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLI	52,158	51,866	52,576	52,185	53,263	53,394	54,180	54,259	52,714	51,119	49,468
TOTAL MILPER ACTIVE	56,221	56,745	56,665	56,840	66,530	56,891	57,135	56,592	56,546	56,535	56,540
TOTAL RETPAY ACCRUAL	14,661	14,066	15,540	15,011	15,042	13,443	12,900	12,735	12,709	12,645	12,677
OTHER MIL PER	20,802	21,602	26,727	47,624	41,599	38,279	41,251	41,676	41,654	42,055	42,234
 TOTAL PAY	 143,843	 144,279	 151,508	 171,660	 176,435	 162,006	 165,466	 165,263	 163,622	 162,353	 160,919
O&M, EXCLUDING PAY	91,630	93,332	108,529	152,930	161,872	95,238	102,279	103,831	107,397	112,848	114,425
PROC, RDT&E CONST	106,308	116,650	124,477	149,144	157,582	154,011	153,371	165,286	171,446	174,524	172,367
 TOTAL, NON-PAY	 197,939	 209,982	 233,006	 302,073	 319,455	 249,249	 255,650	 269,117	 278,843	 287,372	 286,792
TOTAL, CONSTANT \$	341,782	354,261	384,514	473,733	495,890	411,255	421,116	434,380	442,465	449,725	447,711

Table 6-10
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
ARMY	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333
NAVY	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518
AIR FORCE	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374
DEFENSE-WIDE	140	175	200	191	444	433	415	541	572	565
TOTAL, CURRENT \$	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791
CONSTANT FY 2006 DOLLARS										
ARMY	74,187	48,151	57,609	54,760	167,226	194,015	148,409	129,961	91,559	82,262
NAVY	56,193	54,224	48,768	50,367	111,537	148,327	119,572	96,859	99,522	92,629
AIR FORCE	36,019	50,019	34,884	55,358	129,928	193,387	179,781	111,779	110,782	130,054
DEFENSE-WIDE	1,709	1,864	2,013	2,001	3,954	4,040	3,906	4,881	4,887	4,868
TOTAL, CONSTANT \$	168,108	154,258	143,274	162,486	412,645	539,769	451,668	343,480	306,750	309,813
% REAL GROWTH										
ARMY		-35.1	19.6	-4.9	205.4	16.0	-23.5	-12.4	-29.5	-10.2
NAVY		-3.5	-10.1	3.3	121.4	33.0	-19.4	-19.0	2.7	-6.9
AIR FORCE		38.9	-30.3	58.7	134.7	48.8	-7.0	-37.8	-0.9	17.4
TOTAL		-8.2	-7.1	13.4	154.0	30.8	-16.3	-24.0	-10.7	1.0

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
ARMY	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629
NAVY	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581
AIR FORCE	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589
DEFENSE-WIDE	666	743	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756
TOTAL, CURRENT \$	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,626	49,059	63,555
CONSTANT FY 2006 DOLLARS										
ARMY	82,953	79,371	84,374	84,208	83,648	97,614	93,651	95,576	90,598	117,252
NAVY	94,881	95,119	99,189	90,907	97,742	114,492	114,139	107,221	103,956	119,952
AIR FORCE	140,204	137,587	139,758	137,489	130,889	141,534	144,457	137,008	132,445	145,469
DEFENSE-WIDE	5,119	5,620	7,397	8,503	8,051	11,769	16,703	18,854	20,328	28,349
TOTAL, CONSTANT \$	323,157	317,697	330,718	321,107	320,330	365,409	368,950	358,659	347,327	411,022
% REAL GROWTH										
ARMY	0.8	-4.3	6.3	-0.2	-0.7	16.7	-4.1	2.1	-5.2	29.4
NAVY	2.5	0.3	4.3	-8.3	7.5	17.1	-0.3	-6.1	-3.0	15.4
AIR FORCE	7.7	-1.9	1.6	-1.6	-4.8	8.1	2.1	-5.2	-3.3	9.8
TOTAL	4.3	-1.7	4.1	-2.9	-0.2	14.1	1.0	-2.8	-3.2	18.3

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667
NAVY	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378
AIR FORCE	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969
DEFENSE-WIDE	4,204	4,394	4,763	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324
TOTAL, CURRENT \$	72,177	76,286	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
 CONSTANT FY 2006 DOLLARS											
ARMY	145,729	154,029	147,884	131,358	114,522	104,709	93,709	87,078	81,478	84,167	87,281
NAVY	132,070	126,633	121,292	117,227	106,708	107,348	105,676	104,173	99,490	103,470	109,678
AIR FORCE	152,787	151,697	146,681	127,234	116,581	111,309	105,634	99,598	94,701	96,595	99,879
DEFENSE-WIDE	25,681	26,444	27,415	28,145	29,412	31,050	33,363	34,479	38,123	39,425	39,957
TOTAL, CONSTANT \$	456,267	458,803	443,272	403,964	367,223	354,416	338,382	325,328	313,792	323,656	336,795
 % REAL GROWTH											
ARMY	24.1	5.7	-4.0	-11.2	-12.8	-8.6	-10.5	-7.1	-6.4	3.3	3.7
NAVY	10.3	-4.1	-4.2	-3.4	-9.0	0.6	-1.6	-1.4	-4.5	4.0	6.0
AIR FORCE	5.0	-0.7	-3.3	-13.3	-8.4	-4.5	-5.1	-5.7	-4.9	2.0	3.4
TOTAL	11.0	0.6	-3.4	-8.9	-9.1	-3.5	-4.5	-3.9	-3.5	3.1	4.1

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
ARMY	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813
NAVY	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281
AIR FORCE	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324
DEFENSE-WIDE	14,794	16,618	19,296	23,957	27,107	26,017	27,773	14,096	17,279	20,362	19,336
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755
CONSTANT FY 2006 DOLLARS											
ARMY	86,487	88,722	89,158	99,163	108,992	113,872	118,127	134,933	129,755	127,930	126,089
NAVY	111,105	110,161	110,642	121,781	134,790	151,047	147,465	171,404	163,170	154,810	159,444
AIR FORCE	94,916	93,450	97,340	110,214	122,765	134,558	150,687	168,690	158,359	149,592	140,358
DEFENSE-WIDE	42,797	45,020	46,825	51,949	55,192	51,223	52,603	24,402	28,745	32,485	29,856
TOTAL, CONSTANT \$	335,305	337,353	343,965	383,107	421,739	450,700	468,882	499,429	480,029	464,817	455,747
% REAL GROWTH											
ARMY	-0.9	2.6	0.5	11.2	9.9	4.5	3.7	14.2	-3.8	-1.4	-1.4
NAVY	1.3	-0.8	0.4	10.1	10.7	12.1	-2.4	16.2	-4.8	-5.1	3.0
AIR FORCE	-5.0	-1.5	4.2	13.2	11.4	9.6	12.0	11.9	-6.1	-5.5	-6.2
TOTAL	-0.4	0.6	2.0	11.4	10.1	6.9	4.0	6.5	-3.9	-3.2	-2.0

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
ARMY	78,079	78,479	91,825	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367
NAVY	97,675	99,977	103,470	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028
AIR FORCE	94,685	92,890	91,257	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914
DEFENSE-WIDE	20,399	21,652	-10,344	35,596	40,255	36,263	41,580	36,954	40,810	37,558	44,287
TOTAL, CURRENT \$	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595
CONSTANT FY 2006 DOLLARS											
ARMY	124,687	122,067	134,838	108,701	92,816	87,523	86,406	85,754	83,743	80,890	83,591
NAVY	150,572	149,587	147,710	127,733	115,466	104,874	101,317	102,818	100,257	98,902	101,350
AIR FORCE	144,080	137,631	128,072	114,882	106,993	99,233	97,215	93,890	91,879	93,022	97,570
DEFENSE-WIDE	30,106	30,699	-11,377	45,935	54,127	48,248	53,711	47,437	51,090	46,772	53,709
TOTAL, CONSTANT \$	449,445	439,984	399,243	397,251	369,402	339,878	338,649	329,899	326,969	319,586	336,220
% REAL GROWTH											
ARMY	-1.1	-2.1	10.5	-19.4	-14.6	-5.7	-1.3	-0.8	-2.3	-3.4	3.3
NAVY	-5.6	-0.7	-1.3	-13.5	-9.6	-9.2	-3.4	1.5	-2.5	-1.4	2.5
AIR FORCE	2.6	-4.5	-6.9	-10.3	-6.9	-7.3	-2.0	-3.4	-2.1	1.2	4.9
TOTAL	-1.4	-2.1	-9.3	-0.5	-7.0	-8.0	-0.4	-2.6	-0.9	-2.3	5.2

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
ARMY	73,165	77,027	85,918	121,132	153,105	100,173	98,460	109,950	116,079	120,193	122,810
NAVY	88,795	95,501	102,376	124,057	124,284	119,625	125,413	128,856	134,466	143,106	147,342
AIR FORCE	83,050	89,549	100,228	125,245	125,536	117,825	127,408	133,220	139,120	138,602	142,062
DEFENSE-WIDE	45,524	47,872	57,109	67,367	68,086	64,408	69,835	72,976	74,745	82,135	82,100
TOTAL, CURRENT \$	290,534	309,948	345,632	437,801	471,011	402,031	421,116	445,002	464,410	484,037	494,314
CONSTANT FY 2006 DOLLARS											
ARMY	86,525	88,746	95,618	130,790	160,739	102,529	98,460	107,292	110,549	111,660	111,279
NAVY	104,098	108,562	113,166	133,972	130,603	122,176	125,413	125,995	128,504	133,566	134,294
AIR FORCE	96,821	101,029	110,278	134,971	131,862	120,091	127,408	130,417	133,242	129,679	129,846
DEFENSE-WIDE	54,338	55,923	65,452	74,000	72,685	66,459	69,835	70,676	70,170	74,820	72,292
TOTAL, CONSTANT \$	341,782	354,260	384,514	473,733	495,889	411,255	421,116	434,380	442,465	449,725	447,711
% REAL GROWTH											
ARMY	3.5	2.6	7.7	36.8	22.9	-36.2	-4.0	9.0	3.0	1.0	-0.3
NAVY	2.7	4.3	4.2	18.4	-2.5	-6.5	2.6	0.5	2.0	3.9	0.5
AIR FORCE	-0.8	4.3	9.2	22.4	-2.3	-8.9	6.1	2.4	2.2	-2.7	0.1
TOTAL	1.6	3.7	8.5	23.2	4.7	-17.1	2.4	3.1	1.9	1.6	-0.4

Table 6-11

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112
RETIRED PAY,DEF	140	175	193	195	324	329	357	386	419	477
OPR & MAINT	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794
PROCUREMENT	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910
RDT&E	439	413	292	413	867	1,490	1,953	2,178	2,400	3,080
MIL CON	412	181	183	166	472	1,830	1,944	1,698	1,678	2,054
FMLY HSNB									4	43
REV & MGT FNDS	-506	67	-65	-224	-191	296	47	-245	-504	-679
OFFSETG RECEIPT	-606	-943	-572	-212	-189	-183	-206	-273	-362	-396
TOTAL, CURRENT \$	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	99,540	70,135	73,995	73,042	108,711	158,768	158,006	151,129	143,726	137,102
RETIRED PAY,DEF	1,709	1,861	1,935	2,005	3,052	3,211	3,437	3,785	3,851	4,217
OPR & MAINT	71,449	55,481	57,057	51,231	74,934	118,799	110,778	100,774	83,821	85,586
PROCUREMENT	20,068	14,240	17,013	17,995	26,333	77,443	112,899	108,732	86,893	72,073
RDT&E	4,618	3,930	2,466	3,797	7,520	12,044	15,267	16,822	17,489	20,829
MIL CON	3,413	1,327	1,263	1,177	3,111	11,895	12,586	11,112	10,273	12,008
FMLY HSNB									25	252
REV & MGT FNDS	-4,109	474	-433	-1,534	-1,193	1,917	302	-1,597	-3,083	-3,989
OFFSETG RECEIPT	-4,922	-6,671	-3,814	-1,453	-1,184	-1,186	-1,317	-1,780	-2,215	-2,327
TOTAL, CONSTANT \$	191,766	140,777	149,482	146,260	221,284	382,891	411,958	388,977	340,780	325,751
% REAL GROWTH										
MILITARY PERSONNEL		-29.5	5.5	-1.3	48.8	46.0	-0.5	-4.4	-4.9	-4.6
RETIRED PAY		8.9	4.0	3.6	52.2	5.2	7.0	10.1	1.7	9.5
O&M		-22.3	2.8	-10.2	46.3	58.5	-6.8	-9.0	-16.8	2.1
PROCUREMENT		-29.0	19.5	5.8	46.3	194.1	45.8	-3.7	-20.1	-17.1
RDT&E		-14.9	-37.3	54.0	98.1	60.2	26.8	10.2	4.0	19.1
MILITARY CONSTRUCTION		-61.1	-4.8	-6.8	164.3	282.4	5.8	-11.7	-7.6	16.9
TOTAL		-26.6	6.2	-2.2	51.3	73.0	7.6	-5.6	-12.4	-4.4

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162
RETIRED PAY,DEF	511	562	641	694	786	894	1,015	1,209	1,384	1,591
OPR & MAINT	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710
PROCUREMENT	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339
RDT&E	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259
MIL CON	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334
FMLY HSNG	21	41	16	22	39	440	427	580	619	647
REV & MGT FNDS	-320	-681	-185	-438	-339	-127	-1,401	-452	-741	283
SPC FOR CURR										
OFFSETG RECEIPT	-339	224	234	279	65	101	-109	-183	-200	-231
TRUST FUNDS										
INTERFUND TRANS										
TOTAL, CURRENT \$	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	137,043	131,071	125,501	123,039	123,344	133,781	130,798	131,594	131,353	136,600
RETIRED PAY,DEF	4,198	4,560	5,085	5,549	6,303	7,165	8,195	9,387	10,565	11,618
OPR & MAINT	87,115	82,090	82,662	80,266	78,687	83,066	82,960	81,492	81,036	90,989
PROCUREMENT	72,497	74,275	76,178	77,931	77,612	86,879	99,918	91,389	68,949	79,045
RDT&E	24,396	25,630	27,173	30,620	34,252	35,529	35,763	39,030	34,414	33,554
MIL CON	10,710	9,436	10,213	8,573	8,250	6,219	6,031	5,450	5,280	6,773
FMLY HSNG	107	219	79	116	198	2,040	1,936	2,713	2,858	2,887
REV & MGT FNDS	-1,746	-3,678	-975	-2,331	-1,764	-671	-7,364	-2,370	-3,836	1,416
SPC FOR CURR										
OFFSETG RECEIPT	-1,851	1,209	1,234	1,483	339	533	-573	-958	-1,036	-1,158
TRUST FUNDS										
INTERFUND TRANS										
TOTAL, CONSTANT \$	332,469	324,812	327,150	325,246	327,221	354,541	357,664	357,727	329,583	361,724
% REAL GROWTH										
MILITARY PERSONNEL	0.0	-4.4	-4.2	-2.0	0.2	8.5	-2.2	0.6	-0.2	4.0
RETIRED PAY	-0.5	8.6	11.5	9.1	13.6	13.7	14.4	14.5	12.5	10.0
O&M	1.7	-5.8	0.7	-2.9	-2.0	5.6	-0.1	-1.8	-0.6	12.3
PROCUREMENT	0.5	2.5	2.6	2.3	-0.4	11.9	15.0	-8.5	-24.6	14.6
RDT&E	17.0	5.1	6.0	12.7	11.9	3.7	0.7	9.1	-11.8	-2.5
MILITARY CONSTRUCTION	-10.8	-11.9	8.2	-16.1	-3.8	-24.6	-3.0	-9.6	-3.1	28.3
TOTAL	2.0	-2.3	0.7	-0.6	0.6	8.3	0.9	0.0	-7.9	9.8

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	17,956	19,859	21,374	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715
RETIRED PAY,DEF	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216
OPR & MAINT	19,000	20,578	22,227	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587
PROCUREMENT	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178
RDT&E	7,160	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795
MIL CON	1,536	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914
FMLY HSNG	482	495	572	614	598	688	729	884	1,124	1,192	1,358
REV & MGT FNDS	512	2,090	-1,535	-807	-219	-223	-1,030	268	66	-241	25
SPC FOR CURR	0	2	1	1	2	3	4	4	4	5	3
OFFSETG RECEIPT	-144	-158	-133	-141	-120	-107	-105	-153	-175	-148	-173
TRUST FUNDS	20	0	10	2	1	6	-2	-11	12	-11	-52
INTERFUND TRANS	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	67,357	77,265	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	153,035	160,238	161,808	155,659	142,923	127,945	116,566	111,648	108,797	104,010	101,306
RETIRED PAY,DEF	12,902	14,280	15,815	17,150	18,423	19,819	21,112	22,487	23,990	25,261	26,853
OPR & MAINT	110,311	115,681	119,112	108,590	99,647	97,135	90,018	87,028	89,552	88,477	89,362
PROCUREMENT	98,650	115,548	114,810	99,517	83,135	72,145	63,435	58,170	55,240	51,263	54,031
RDT&E	36,907	38,556	36,163	33,181	32,039	33,009	32,601	32,205	29,370	27,461	27,790
MIL CON	7,544	6,121	6,418	5,208	4,628	4,482	4,404	5,166	4,691	6,070	5,336
FMLY HSNG	1,986	1,952	2,193	2,248	2,118	2,347	2,340	2,755	3,108	3,068	3,206
REV & MGT FNDS	2,478	9,782	-6,964	-3,523	-913	-898	-3,977	977	208	-709	69
SPC FOR CURR		8	6	4	7	11	17	14	14	14	8
OFFSETG RECEIPT	-695	-737	-605	-615	-501	-429	-407	-556	-556	-436	-473
TRUST FUNDS	98	2	46	10	5	23	-6	-40	36	-32	-142
INTERFUND TRANS	-34	-34	-36	-30	-25	-25	-31	-24	-21	-21	-25
TOTAL, CONSTANT \$	423,182	461,397	448,766	417,399	381,486	355,564	326,072	319,830	314,429	304,426	307,320
% REAL GROWTH											
MILITARY PERSONNEL	12.0	4.7	1.0	-3.8	-8.2	-10.5	-8.9	-4.2	-2.6	-4.4	-2.6
RETIRED PAY	11.0	10.7	10.7	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3
O&M	20.9	4.9	3.0	-8.8	-8.2	-2.5	-7.3	-3.3	2.9	-1.2	1.0
PROCUREMENT	24.3	17.1	-0.6	-13.3	-16.5	-13.2	-12.1	-8.3	-5.0	-7.2	5.4
RDT&E	10.0	4.5	-6.2	-8.2	-3.4	3.0	-1.2	-1.2	-8.8	-6.5	1.2
MILITARY CONSTRUCTION	11.3	-18.9	4.9	-18.9	-11.1	-3.2	-1.7	17.3	-9.2	29.4	-12.1
TOTAL	16.7	9.0	-2.7	-7.0	-8.6	-6.8	-8.3	-1.9	-1.7	-3.2	1.0

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	27,075	28,407	30,842	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337
RETIRED PAY,DEF	9,171	10,279	11,920	13,729	14,938	15,945	16,471				
OPR & MAINT	33,578	36,424	44,770	51,864	59,674	64,915	67,369	72,348	75,259	76,178	84,475
PROCUREMENT	19,976	25,404	29,021	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166
RDT&E	10,508	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792
MIL CON	1,932	2,080	2,450	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874
FMLY HSNB	1,405	1,468	1,680	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082
REV & MGT FNDS	-429	286	-246	36	693	-805	-1,069	1,334	2,877	3,522	1,021
SPC FOR CURR	2	3	3	2	4	2	1	2	3	2	2
OFFSETG RECEIPT	-149	-492	-728	-1,864	-716	-366	-674	-512	-732	-813	-829
TRUST FUNDS	-16	14	15	12	19	-7	-39	-10	54	26	42
INTERFUND TRANS	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	99,339	98,312	98,900	101,998	103,443	105,959	106,198	137,388	139,421	137,775	139,723
OPR & MAINT	28,191	29,184	30,193	31,272	31,928	32,214	32,183				
PROCUREMENT	94,190	95,378	100,315	104,205	112,959	119,817	122,440	128,319	131,579	129,407	138,332
RDT&E	55,927	66,616	68,309	73,710	80,796	93,556	101,534	111,688	118,117	121,366	112,608
MIL CON	27,786	26,666	28,325	29,804	32,202	35,890	38,770	43,949	50,939	51,534	51,540
FMLY HSNB	5,037	4,995	5,331	4,859	5,416	6,279	6,364	7,042	8,111	9,049	8,767
REV & MGT FNDS	3,172	3,379	3,383	6,397	6,855	3,573	3,946	4,191	4,369	4,398	4,536
SPC FOR CURR	-1,090	666	-518	68	1,228	-1,371	-1,755	2,116	4,441	5,294	1,490
DEF-WIDE CONT	6	6	5	5	6	3	2	3	4	3	3
OFFSETG RECEIPT	-379	-1,148	-1,535	-3,552	-1,268	-623	-1,105	-812	-1,130	-1,222	-1,210
TRUST FUNDS	-41	32	31	24	34	-12	-64	-16	83	39	61
INTERFUND TRANS	-28	-25	-25	-29	-31	-39	-36	-33	-33	-42	-38
TOTAL, CONSTANT \$	312,110	324,061	332,714	348,761	373,568	395,246	408,477	433,835	455,901	457,601	455,812
% REAL GROWTH											
MILITARY PERSONNEL	-1.9	-1.0	0.6	3.1	1.4	2.4	0.2	29.4	1.5	-1.2	1.4
RETIRED PAY	5.0	3.5	3.5	3.6	2.1	0.9					
O&M	5.4	1.3	5.2	3.9	8.4	6.1	2.2	4.8	2.5	-1.7	6.9
PROCUREMENT	3.5	19.1	2.5	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2
RDT&E	0.0	-4.0	6.2	5.2	8.0	11.5	8.0	13.4	15.9	1.2	0.0
MILITARY CONSTRUCTION	-5.6	-0.8	6.7	-8.9	11.5	15.9	1.4	10.7	15.2	11.6	-3.1
TOTAL	1.6	3.8	2.7	4.8	7.1	5.8	3.3	6.2	5.1	0.4	-0.4

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	80,676	75,622	83,439	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503
OPR & MAINT	87,001	88,340	101,769	92,042	94,121	87,880	90,882	88,654	92,465	93,473	96,420
PROCUREMENT	81,620	80,972	82,028	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824
RDT&E	37,002	37,458	34,589	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362
MIL CON	5,275	5,080	3,497	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519
FMLY HSNQ	3,257	3,501	3,296	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692
REV & MGT FNDS	753	-330	-1,813	3,117	-4,745	3,620	-509	2,613	2,674	329	884
SPC FOR CURR	1	0	1	2	4						
DEF-WIDE CONT											
OFFSETG RECEIPT	-711	-870	-1,211	-941	-735	-982	-1,775	-629	-1,492	-2,321	-962
TRUST FUNDS	33	9	-22	-14	156	245	298	281	247	293	295
INTERFUND TRANS	-25	-27	-43,183	-5,790	-1,121	-105	-230	-316	-196	-165	-158
TOTAL, CURRENT \$	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330	256,136	261,379
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	141,996	133,106	138,420	130,810	117,261	109,678	105,574	96,796	97,466	92,586	90,582
OPR & MAINT	136,158	133,922	141,753	128,313	129,551	118,851	120,539	115,306	116,877	115,435	116,938
PROCUREMENT	114,308	108,934	105,805	93,772	85,528	74,046	64,695	56,422	54,041	54,253	54,504
RDT&E	52,546	51,155	45,353	44,077	46,296	42,643	41,697	42,982	42,704	42,698	42,302
MIL CON	7,572	6,994	4,662	5,474	6,037	6,099	8,157	7,843	7,127	6,909	6,241
FMLY HSNQ	4,599	4,752	4,265	4,131	4,019	3,997	4,230	4,441	4,559	4,369	4,136
REV & MGT FNDS	1,055	-444	-2,338	3,768	-5,939	4,173	-746	2,889	2,923	269	987
SPC FOR CURR	1		1	3	5						
DEF-WIDE CONT											
OFFSETG RECEIPT	-996	-1,171	-1,562	-1,179	-899	-1,177	-2,089	-712	-1,674	-2,578	-1,050
TRUST FUNDS	46	12	-29	-18	191	294	351	325	280	329	329
INTERFUND TRANS	-36	-36	-55,701	-7,251	-1,371	-126	-271	-365	-222	-186	-177
TOTAL, CONSTANT \$	457,249	437,224	380,629	401,900	380,679	358,478	342,137	325,927	324,081	314,084	314,792
% REAL GROWTH											
MILITARY PERSONNEL	1.6	-6.3	4.0	-5.5	-10.4	-6.5	-3.7	-8.3	0.7	-5.0	-2.2
O&M	-1.6	-1.6	5.8	-9.5	1.0	-8.3	1.4	-4.3	1.4	-1.2	1.3
PROCUREMENT	1.5	-4.7	-2.9	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5
RDT&E	2.0	-2.6	-11.3	-2.8	5.0	-7.9	-2.2	3.1	-0.6	0.0	-0.9
MILITARY CONSTRUCTION	-13.6	-7.6	-33.3	17.4	10.3	1.0	33.7	-3.8	-9.1	-3.1	-9.7
TOTAL	0.3	-4.4	-12.9	5.6	-5.3	-5.8	-4.6	-4.7	-0.6	-3.1	0.2

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	75,950	73,977	86,802	106,746	113,576	109,973	108,916	111,279	117,421	121,286	125,270
OPR & MAINT	105,871	112,012	130,165	151,430	174,049	174,464	154,226	154,708	159,635	165,276	170,263
PROCUREMENT	51,697	54,991	62,511	67,925	76,217	80,235	80,835	81,646	88,904	95,766	103,200
RDT&E	37,609	40,462	44,388	53,102	60,756	65,562	68,131	67,273	66,359	69,120	69,655
MIL CON	5,111	4,978	5,057	5,850	6,310	6,549	7,176	7,840	10,055	11,591	11,595
FMLY HSNG	3,417	3,516	3,738	3,782	3,903	3,942	3,754	3,663	3,701	3,433	3,275
REV & MGT FNDS	3,196	2,103	1,219	-202	2,340	2,614	3,461	2,523	1,476	2,650	3,020
DEF-WIDE CONT	31	191	83	-62	-63	1,800	950	200	50	50	-50
OFFSETG RECEIPT	-1,827	-1,391	-1,781	-1,205	-638	-1,371	-1,288	-1,255	-1,210	-1,209	-1,099
TRUST FUNDS	329	276	168	207	241	263	263	272	249	248	246
INTERFUND TRANS	-150	-136	-234	-231	-174	-132	-137	-139	-141	-143	-145
TOTAL, CURRENT \$	281,234	290,980	332,116	387,340	436,517	443,898	426,286	428,009	446,499	468,067	485,229
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	94,001	89,231	98,732	117,012	120,529	113,108	108,916	107,849	110,455	110,649	110,835
OPR & MAINT	125,376	127,582	145,286	165,295	183,888	178,085	154,226	151,144	152,293	153,602	154,074
PROCUREMENT	56,914	59,412	67,000	72,083	79,297	81,840	80,835	79,967	85,285	89,977	94,968
RDT&E	41,853	44,096	47,832	56,508	63,270	66,877	68,131	65,888	63,654	64,933	64,085
MIL CON	5,697	5,444	5,464	6,231	6,576	6,682	7,176	7,677	9,643	10,887	10,666
FMLY HSNG	3,780	3,806	4,011	4,025	4,067	4,019	3,754	3,589	3,553	3,228	3,016
REV & MGT FNDS	3,518	2,273	1,307	-215	2,435	2,666	3,461	2,471	1,415	2,490	2,779
DEF-WIDE CONT	34	207	89	-66	-66	1,836	950	196	48	47	-46
OFFSETG RECEIPT	-1,945	-1,464	-1,909	-1,279	-664	-1,398	-1,288	-1,229	-1,161	-1,136	-1,011
TRUST FUNDS	362	299	180	220	251	268	263	266	239	233	226
INTERFUND TRANS	-165	-147	-251	-245	-181	-135	-137	-136	-136	-135	-134
TOTAL, CONSTANT \$	329,425	330,739	367,741	419,569	459,402	453,848	426,287	417,682	425,288	434,775	439,458
% REAL GROWTH											
MILITARY PERSONNEL	3.8	-5.1	10.6	18.5	3.0	-6.2	-3.7	-1.0	2.4	0.2	0.2
O&M	7.2	1.8	13.9	13.8	11.2	-3.2	-13.4	-2.0	0.8	0.9	0.3
PROCUREMENT	4.4	4.4	12.8	7.6	10.0	3.2	-1.2	-1.1	6.7	5.5	5.5
RDT&E	-1.1	5.4	8.5	18.1	12.0	5.7	1.9	-3.3	-3.4	2.0	-1.3
MILITARY CONSTRUCTION	-8.7	-4.4	0.4	14.0	5.5	1.6	7.4	7.0	25.6	12.9	-2.0
TOTAL	4.6	0.4	11.2	14.1	9.5	-1.2	-6.1	-2.0	1.8	2.2	1.1

Table 6-12

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
CIVILIAN PAYROLI	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502
TOTAL MILPER ACTIVE	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136
OTHER MIL PER	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976
RETIRED PAY	140	175	193	195	324	329	357	386	419	477
 TOTAL PAY	 9,433	 7,080	 7,398	 7,682	 10,840	 16,504	 17,696	 16,929	 16,659	 17,090
O&M, EXCLUDING PAY	867	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028
PROC, RDT&E CONST	2,905	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277
 TOTAL, NON-PAY	 3,772	 3,071	 3,843	 3,992	 8,732	 22,212	 25,714	 23,127	 18,510	 18,305
TOTAL, CURRENT \$	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396
CONSTANT FY 2006 DOLLARS										
CIVILIAN PAYROLI	56,434	44,241	44,805	40,999	50,920	67,190	73,441	68,707	66,913	65,946
TOTAL MILPER ACTIVE	88,455	63,024	68,997	67,865	106,117	145,616	146,912	139,266	133,010	125,433
OTHER MIL PER	11,086	7,109	4,972	5,121	2,519	13,075	11,026	11,805	10,652	11,608
RETIRED PAY	1,709	1,861	1,934	2,003	3,050	3,209	3,436	3,784	3,849	4,215
 TOTAL PAY	 157,683	 116,235	 120,709	 115,987	 162,607	 229,091	 234,815	 223,561	 214,425	 207,202
O&M, EXCLUDING PAY	8,057	6,852	9,076	9,142	25,527	57,462	42,614	34,588	17,688	19,524
PROC, RDT&E CONST	26,026	17,690	19,696	21,131	33,150	96,339	134,531	130,828	108,667	99,025
 TOTAL, NON-PAY	 34,083	 24,542	 28,773	 30,273	 58,677	 153,800	 177,143	 165,416	 126,355	 118,549
TOTAL, CONSTANT \$	191,766	140,777	149,482	146,260	221,284	382,891	411,958	388,977	340,780	325,751

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
OTHER MIL PER	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984
RETIRED PAY	511	562	641	694	786	894	1,015	1,209	1,384	1,591
 TOTAL PAY	 17,115	 17,622	 18,129	 17,978	 18,701	 20,066	 20,294	 21,697	 22,604	 25,253
O&M, EXCLUDING PAY	4,027	4,222	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433
PROC, RDT&E CONST	16,956	17,350	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407
 TOTAL, NON-PAY	 20,982	 21,572	 23,338	 23,515	 24,591	 26,760	 27,647	 27,773	 23,276	 28,840
TOTAL, CURRENT \$	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2006 DOLLARS										
CIVILIAN PAYROLL	65,839	61,513	60,577	57,781	55,679	57,468	57,184	57,529	56,910	59,554
TOTAL MILPER ACTIVE	127,242	119,886	115,488	113,022	112,258	122,022	118,548	118,467	118,200	120,417
OTHER MIL PER	9,747	11,135	9,966	9,965	11,033	11,704	11,631	12,344	12,169	14,810
RETIRED PAY	4,196	4,558	5,083	5,547	6,300	7,162	8,156	9,331	10,486	11,501
 TOTAL PAY	 207,026	 197,092	 191,115	 186,315	 185,271	 198,357	 195,518	 197,671	 197,764	 206,280
O&M, EXCLUDING PAY	23,673	24,393	28,914	27,918	28,235	33,988	27,917	32,195	31,356	44,888
PROC, RDT&E CONST	101,770	103,327	107,121	111,013	113,715	122,196	134,229	127,860	100,462	110,556
 TOTAL, NON-PAY	 125,443	 127,720	 136,035	 138,931	 141,950	 156,184	 162,146	 160,056	 131,819	 155,444
TOTAL, CONSTANT \$	332,469	324,812	327,150	325,246	327,221	354,541	357,664	357,727	329,583	361,724

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
OTHER MIL PER	3,846	4,595	4,675	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117
RETIRED PAY	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216
 TOTAL PAY	 29,441	 32,532	 35,119	 38,084	 38,522	 40,142	 41,210	 42,993	 46,543	 48,777	 51,481
O&M, EXCLUDING PAY	11,982	14,296	12,119	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581
PROC, RDT&E CONST	25,935	30,437	30,548	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495
 TOTAL, NON-PAY	 37,916	 44,733	 42,666	 38,986	 35,949	 34,934	 32,013	 34,557	 38,357	 39,114	 44,077
TOTAL, CURRENT \$	67,357	77,265	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLL	64,607	68,719	67,888	66,558	63,402	62,330	60,367	58,084	59,359	58,727	57,055
TOTAL MILPER ACTIVE	132,972	137,328	139,126	134,957	124,953	113,449	104,462	100,271	96,621	92,804	90,125
OTHER MIL PER	18,411	21,287	20,986	18,959	16,329	13,012	10,477	9,752	10,601	9,196	8,282
RETIRED PAY	12,763	14,135	15,649	16,958	18,211	19,589	20,817	22,160	23,643	25,606	26,481
 TOTAL PAY	 228,752	 241,469	 243,647	 237,432	 222,894	 208,380	 196,121	 190,268	 190,225	 186,333	 181,942
O&M, EXCLUDING PAY	60,961	69,629	58,498	52,567	48,316	46,951	38,401	42,373	43,035	40,715	46,372
PROC, RDT&E CONST	133,470	150,299	146,620	127,400	110,275	100,233	91,550	87,188	81,169	77,378	79,006
 TOTAL, NON-PAY	 194,430	 219,928	 205,119	 179,967	 158,592	 147,184	 129,951	 129,562	 124,204	 118,093	 125,378
TOTAL, CONSTANT \$	423,182	461,397	448,766	417,399	381,486	355,564	326,072	319,830	314,429	304,426	307,320

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494
TOTAL RETPAY ACCRUAL								17,072	17,415	18,241	18,265
OTHER MIL PER	3,260	3,323	3,988	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578
RETIRED PAY	9,171	10,279	11,920	13,729	14,938	15,945	16,471				
TOTAL PAY	55,100	59,180	65,023	73,913	83,344	89,230	93,577	99,246	103,673	106,114	112,188
O&M, EXCLUDING PAY	17,989	18,413	24,543	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506
PROC, RDT&E CONST	29,953	37,420	43,274	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242
TOTAL, NON-PAY	47,942	55,833	67,817	82,240	101,176	115,811	127,229	146,123	161,963	167,893	169,747
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLL	57,336	60,531	61,573	60,581	64,655	65,353	66,620	68,686	68,817	68,650	67,855
TOTAL MILPER ACTIVE	89,663	88,923	88,886	90,348	92,256	93,412	94,269	96,044	96,687	97,671	96,633
TOTAL RETPAY ACCRUAL								28,393	28,457	28,782	28,321
OTHER MIL PER	8,166	7,608	8,258	10,018	9,420	10,773	10,144	10,613	11,957	8,961	12,297
RETIRED PAY	27,763	28,655	29,657	30,772	31,383	31,674	31,642				
TOTAL PAY	182,927	185,716	188,374	191,718	197,714	201,212	202,674	203,735	205,918	204,065	205,106
O&M, EXCLUDING PAY	48,136	45,392	47,794	53,792	63,037	64,358	65,331	74,047	80,015	78,745	83,852
PROC, RDT&E CONST	81,047	92,954	96,546	103,252	112,817	129,675	140,473	156,054	169,968	174,791	166,855
TOTAL, NON-PAY	129,183	138,345	144,340	157,043	175,854	194,034	205,803	230,100	249,983	253,536	250,706
TOTAL, CONSTANT \$	312,110	324,061	332,714	348,761	373,568	395,246	408,477	433,835	455,901	457,601	455,812

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226
TOTAL MILPER ACTIVE	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722
TOTAL RETPAY ACCRUAL	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454
OTHER MIL PER	11,290	6,531	12,719	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326
 TOTAL PAY	 118,288	 115,429	 124,578	 122,950	 120,072	 116,717	 115,409	 109,700	 112,463	 110,231	 110,729
O&M, EXCLUDING PAY	54,365	52,695	19,921	52,160	50,316	53,505	51,379	53,918	57,529	56,631	61,956
PROC, RDT&E CONST	122,227	121,632	117,889	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694
 TOTAL, NON-PAY	 176,593	 174,327	 137,811	 163,681	 158,502	 151,918	 145,199	 143,558	 145,867	 145,905	 150,650
TOTAL, CURRENT \$	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330	256,136	261,379
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLL	66,988	67,514	66,730	65,203	66,314	63,633	62,057	59,854	57,781	54,274	52,660
TOTAL MILPER ACTIVE	95,863	94,301	90,775	88,863	82,047	75,093	73,477	71,479	69,298	60,360	59,253
TOTAL RETPAY ACCRUAL	28,080	27,695	28,257	25,893	20,410	18,725	18,032	16,191	15,610	14,237	13,851
OTHER MIL PER	15,530	8,622	16,005	13,746	12,597	13,657	11,902	7,090	10,550	16,078	15,674
 TOTAL PAY	 206,461	 198,132	 201,767	 193,705	 181,368	 171,107	 165,469	 154,613	 153,238	 144,950	 141,438
O&M, EXCLUDING PAY	82,419	78,264	30,339	70,780	69,274	71,552	68,304	69,845	72,561	70,544	76,067
PROC, RDT&E CONST	168,368	160,828	148,524	137,416	130,037	115,820	108,366	101,469	98,283	98,591	97,287
 TOTAL, NON-PAY	 250,788	 239,092	 178,862	 208,195	 199,311	 187,371	 176,668	 171,314	 170,843	 169,134	 173,354
TOTAL, CONSTANT \$	457,249	437,224	380,629	401,900	380,679	358,478	342,137	325,927	324,081	314,084	314,792

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,932	43,241	45,822	47,346	50,305	52,194	54,180	55,507	55,167	54,727	54,178
TOTAL MILPER ACTIVE	43,585	45,619	48,698	51,144	62,348	55,180	57,135	58,516	60,456	62,500	64,631
TOTAL RETPAY ACCRUAL	11,366	11,308	13,355	13,507	14,096	13,039	12,900	13,168	13,587	13,979	14,491
OTHER MIL PER	20,999	17,049	24,749	42,095	37,132	41,754	38,881	39,594	43,377	44,807	46,148
 TOTAL PAY	 117,882	 117,218	 132,625	 154,092	 163,881	 162,167	 163,096	 166,786	 172,587	 176,013	 179,448
O&M, EXCLUDING PAY	71,952	76,647	90,674	109,892	132,229	132,428	110,147	106,810	110,784	117,963	123,983
PROC, RDT&E CONST	91,400	97,115	108,818	123,356	140,407	149,304	153,043	154,412	163,128	174,090	181,798
 TOTAL, NON-PAY	 163,352	 173,762	 199,492	 233,248	 272,636	 281,731	 263,190	 261,223	 273,912	 292,054	 305,781
TOTAL, CURRENT \$	281,234	290,980	332,116	387,340	436,517	443,898	426,286	428,009	446,499	468,067	485,229
CONSTANT FY 2006 DOLLARS											
CIVILIAN PAYROLL	39,786	40,192	44,242	48,132	53,252	53,588	51,462	50,608	49,944	49,669	48,742
TOTAL MILPER ACTIVE	42,885	43,973	47,683	52,425	66,516	57,098	54,269	52,784	53,575	54,931	55,710
TOTAL RETPAY ACCRUAL	11,183	10,900	13,077	13,845	15,039	13,492	12,253	11,878	12,041	12,286	12,491
OTHER MIL PER	17,635	14,274	22,322	41,653	38,949	42,929	36,931	35,929	39,036	40,292	41,006
 TOTAL PAY	 111,490	 109,340	 127,324	 156,056	 173,757	 167,107	 154,915	 151,201	 154,596	 157,178	 157,949
O&M, EXCLUDING PAY	67,522	70,389	89,157	115,801	146,128	142,368	111,231	103,814	106,513	112,731	116,497
PROC, RDT&E CONST	76,941	81,516	98,209	120,886	146,206	153,016	145,539	141,236	148,440	159,102	165,013
 TOTAL, NON-PAY	 217,935	 221,399	 240,417	 263,513	 285,645	 286,741	 271,372	 266,481	 270,692	 277,597	 281,509
TOTAL, CONSTANT \$	329,425	330,739	367,741	419,569	459,402	453,848	426,287	417,682	425,288	434,775	439,458

Table 6-13

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
ARMY	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588
NAVY	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641
AIR FORCE	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613
DEFENSE-WIDE	140	175	200	204	362	393	408	432	461	553
TOTAL, CURRENT \$	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396
CONSTANT FY 2006 DOLLARS										
ARMY	82,256	52,195	53,983	52,508	89,546	156,609	155,534	130,487	98,420	89,645
NAVY	72,847	51,395	50,427	49,727	63,895	101,496	113,643	111,007	96,349	92,166
AIR FORCE	34,954	35,327	43,112	42,002	64,611	121,242	139,092	143,462	141,970	139,343
DEFENSE-WIDE	1,709	1,863	1,959	2,023	3,231	3,543	3,688	4,021	4,041	4,595
TOTAL, CONSTANT \$	191,766	140,780	149,481	146,260	221,283	382,890	411,957	388,977	340,780	325,749
% REAL GROWTH										
ARMY		-36.5	3.4	-2.7	70.5	74.9	-0.7	-16.1	-24.6	-8.9
NAVY		-29.4	-1.9	-1.4	28.5	58.8	12.0	-2.3	-13.2	-4.3
AIR FORCE		1.1	22.0	-2.6	53.8	87.6	14.7	3.1	-1.0	-1.9
TOTAL		-26.6	6.2	-2.2	51.3	73.0	7.6	-5.6	-12.4	-4.4

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
ARMY	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732
NAVY	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962
AIR FORCE	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065
DEFENSE-WIDE	572	644	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335
TOTAL, CURRENT \$	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2006 DOLLARS										
ARMY	90,029	85,976	84,256	82,524	84,445	93,673	92,822	93,122	88,700	103,052
NAVY	93,666	93,255	95,849	94,625	94,466	101,513	106,766	106,867	97,685	108,027
AIR FORCE	144,305	140,640	140,927	140,863	140,405	148,849	146,653	143,056	127,057	133,064
DEFENSE-WIDE	4,468	4,941	6,118	7,235	7,903	10,505	11,425	14,682	16,142	17,582
TOTAL, CONSTANT \$	332,468	324,812	327,150	325,247	327,219	354,540	357,666	357,727	329,584	361,725
% REAL GROWTH										
ARMY	0.4	-4.5	-2.0	-2.1	2.3	10.9	-0.9	0.3	-4.7	16.2
NAVY	1.5	-0.4	2.8	-1.3	-0.2	7.5	5.2	0.1	-8.6	10.6
AIR FORCE	3.6	-2.5	0.2	0.0	-0.3	6.0	-1.5	-2.5	-11.2	4.7
TOTAL	2.0	-2.3	0.7	-0.6	0.6	8.3	0.9	0.0	-7.9	9.8

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919
NAVY	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775
AIR FORCE	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915
DEFENSE-WIDE	4,241	4,237	4,355	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948
TOTAL, CURRENT \$	67,357	77,265	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2006 DOLLARS											
ARMY	135,169	153,564	147,982	136,934	121,701	109,460	92,439	90,884	85,156	78,684	81,674
NAVY	122,246	132,952	130,463	121,875	112,251	104,819	99,448	98,664	101,946	98,888	99,184
AIR FORCE	144,591	154,054	149,474	136,164	123,756	116,097	107,427	100,833	93,766	92,828	90,693
DEFENSE-WIDE	21,174	20,828	20,847	22,427	23,778	25,187	26,760	29,450	33,561	34,026	35,768
TOTAL, CONSTANT \$	423,180	461,398	448,766	417,400	381,486	355,563	326,074	319,831	314,429	304,426	307,320
% REAL GROWTH											
ARMY	30.8	13.6	-3.6	-7.5	-11.1	-10.1	-15.5	-1.7	-6.3	-7.6	3.8
NAVY	12.8	8.8	-1.9	-6.6	-7.9	-6.6	-5.1	-0.8	3.3	-3.0	0.3
AIR FORCE	8.6	6.5	-3.0	-8.9	-9.1	-6.2	-7.5	-6.1	-7.0	-1.0	-2.3
TOTAL	16.7	9.0	-2.7	-7.0	-8.6	-6.8	-8.3	-1.9	-1.7	-3.2	1.0

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
ARMY	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315
NAVY	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570
AIR FORCE	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060
DEFENSE-WIDE	14,282	16,152	18,554	22,895	24,321	23,224	25,611	12,476	14,848	18,241	16,990
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935
CONSTANT FY 2006 DOLLARS											
ARMY	82,330	85,269	87,732	90,579	97,920	104,872	108,096	123,439	127,158	128,385	129,357
NAVY	100,578	105,853	106,315	111,794	118,998	128,629	130,331	148,910	152,499	152,117	153,265
AIR FORCE	88,412	90,103	94,647	97,800	108,251	117,171	122,926	141,752	153,392	149,757	148,484
DEFENSE-WIDE	40,790	42,835	44,020	48,587	48,398	44,574	47,125	19,734	22,852	27,341	24,706
TOTAL, CONSTANT \$	312,110	324,060	332,714	348,760	373,567	395,246	408,478	433,835	455,901	457,600	455,812
% REAL GROWTH											
ARMY	0.8	3.6	2.9	3.2	8.1	7.1	3.1	14.2	3.0	1.0	0.8
NAVY	1.4	5.2	0.4	5.2	6.4	8.1	1.3	14.3	2.4	-0.3	0.8
AIR FORCE	-2.5	1.9	5.0	3.3	10.7	8.2	4.9	15.3	8.2	-2.4	-0.9
TOTAL	1.6	3.8	2.7	4.8	7.1	5.8	3.3	6.2	5.1	0.4	-0.4

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
ARMY	79,973	78,017	90,360	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773
NAVY	101,171	97,725	102,180	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598
AIR FORCE	94,676	93,546	94,510	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158
DEFENSE-WIDE	19,060	20,468	-24,661	25,527	27,626	37,420	34,207	37,109	35,264	35,597	37,850
TOTAL, CURRENT \$	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330	256,136	261,379
CONSTANT FY 2006 DOLLARS											
ARMY	128,318	122,262	133,317	115,754	101,858	90,490	86,828	81,737	83,291	81,189	80,476
NAVY	157,043	147,861	146,496	135,977	129,691	114,162	111,651	101,828	102,503	95,336	94,940
AIR FORCE	145,289	139,536	132,595	118,305	112,617	105,993	100,494	96,444	95,310	94,454	94,241
DEFENSE-WIDE	26,599	27,565	-31,778	31,864	36,513	47,834	43,165	45,918	42,978	43,104	45,136
TOTAL, CONSTANT \$	457,249	437,224	380,630	401,900	380,679	358,479	342,138	325,927	324,082	314,083	314,793
% REAL GROWTH											
ARMY	-0.8	-4.7	9.0	-13.2	-12.0	-11.2	-4.0	-5.9	1.9	-2.5	-0.9
NAVY	2.5	-5.8	-0.9	-7.2	-4.6	-12.0	-2.2	-8.8	0.7	-7.0	-0.4
AIR FORCE	-2.2	-4.0	-5.0	-10.8	-4.8	-5.9	-5.2	-4.0	-1.2	-0.9	-0.2
TOTAL	0.3	-4.4	-12.9	5.6	-5.3	-5.8	-4.6	-4.7	-0.6	-3.1	0.2

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
ARMY	70,336	73,800	83,319	105,248	129,034	124,684	105,395	105,254	110,899	116,519	120,411
NAVY	87,204	90,444	98,547	112,017	120,381	123,722	123,505	125,533	128,190	133,484	140,992
AIR FORCE	82,092	84,827	95,561	111,559	122,162	121,138	124,503	128,889	135,017	138,586	140,765
DEFENSE-WIDE	41,602	41,909	54,688	58,517	64,940	74,354	72,883	68,334	72,394	79,478	83,061
TOTAL, CURRENT \$	281,234	290,980	332,116	387,340	436,517	443,898	426,286	428,009	446,499	468,067	485,229
CONSTANT FY 2006 DOLLARS											
ARMY	83,235	84,844	92,504	113,872	135,624	127,500	105,395	102,692	105,581	108,208	109,071
NAVY	102,024	102,433	108,641	121,127	126,480	126,314	123,505	122,740	122,483	124,525	128,451
AIR FORCE	95,579	95,440	104,891	120,388	128,300	123,432	124,503	126,175	129,306	129,664	128,653
DEFENSE-WIDE	48,588	48,021	61,705	64,182	68,999	76,601	72,883	66,074	67,921	72,378	73,283
TOTAL, CONSTANT \$	329,426	330,738	367,741	419,569	459,403	453,847	426,286	417,681	425,291	434,775	439,458
% REAL GROWTH											
ARMY	3.4	1.9	9.0	23.1	19.1	-6.0	-17.3	-2.6	2.8	2.5	0.8
NAVY	7.5	0.4	6.1	11.5	4.4	-0.1	-2.2	-0.6	-0.2	1.7	3.2
AIR FORCE	1.4	-0.1	9.9	14.8	6.6	-3.8	0.9	1.3	2.5	0.3	-0.8
TOTAL	4.6	0.4	11.2	14.1	9.5	-1.2	-6.1	-2.0	1.8	2.2	1.1

Table 6-14

DEPARTMENT OF DEFENSE CIVILIAN PAY

(Current \$ in Thousands)

FY	GS	WAGE BOARD	TOTAL U.S.	FOREIGN NATIONALS	TOTAL DIR HIRE	INDIRECT HIRE FN	TOTAL CIV PAY
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,171,773	7,875,336	41,047,109	442,409	41,489,518	981,061	42,470,579
2002	36,421,916	8,118,404	44,540,320	463,570	45,003,890	818,599	45,822,489
2003	38,041,315	8,109,277	46,150,592	342,300	46,492,892	836,188	47,329,080
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161
2005	42,123,311	8,734,290	50,857,601	324,922	51,182,523	1,011,212	52,193,735
2006	44,186,616	8,695,742	52,882,358	289,719	53,172,077	1,008,259	54,180,336
2007	44,914,983	9,211,925	54,126,908	291,677	54,418,585	1,088,567	55,507,152
2008	44,374,559	9,382,882	53,757,441	293,108	54,050,548	1,115,990	55,166,538
2009	43,717,651	9,568,475	53,286,126	299,871	53,585,998	1,141,474	54,727,472
2010	42,924,547	9,779,100	52,703,647	306,880	53,010,527	1,167,853	54,178,380

Table 6-15

DEPARTMENT OF DEFENSE CIVILIAN PAY

(FY 2006 \$ in Thousands)

FY	GS	WAGE BOARD	TOTAL U.S.	FOREIGN NATIONALS	TOTAL DIR HIRE	INDIRECT HIRE FN	TOTAL CIV PAY
1960	24,364,992	28,432,323	52,779,133	1,818,597	54,613,154	6,142,991	60,742,418
1961	24,804,607	27,383,031	52,192,278	1,832,015	54,024,670	5,817,141	59,845,995
1962	27,119,363	27,462,306	54,580,587	1,846,042	56,430,345	5,717,328	62,141,815
1963	27,313,324	27,303,008	54,617,070	1,888,352	56,502,781	5,614,855	62,136,218
1964	28,326,558	25,955,732	54,274,236	1,933,678	56,228,263	5,092,195	61,297,497
1965	28,938,308	25,302,477	54,258,063	1,628,604	55,880,324	4,528,058	60,429,103
1966	31,022,213	26,094,874	57,140,256	1,839,085	58,939,917	4,337,354	63,285,728
1967	33,662,991	28,849,112	62,509,360	2,526,141	65,012,404	4,172,700	69,208,660
1968	36,973,211	28,848,290	65,825,840	3,505,374	69,319,165	4,009,116	73,316,283
1969	38,050,679	28,145,316	66,200,909	3,706,212	69,883,241	3,771,557	73,683,751
1970	37,491,879	26,806,199	64,271,505	3,473,919	67,751,368	3,497,825	71,257,049
1971	36,427,917	24,706,899	61,118,378	2,828,785	63,954,816	3,237,294	67,182,631
1972	37,027,587	23,085,034	60,104,872	2,385,636	62,497,131	3,131,795	65,627,512
1973	35,656,978	22,717,844	58,391,216	1,706,038	60,074,971	3,431,258	63,522,130
1974	34,822,212	21,544,336	56,357,166	1,227,037	57,603,042	3,160,118	60,765,325
1975	35,230,012	21,665,001	56,905,287	1,184,821	58,075,993	2,878,905	60,964,648
1976	35,513,643	20,880,254	56,398,515	1,147,893	57,551,251	2,804,484	60,349,703
1977	35,650,677	19,978,299	55,637,796	1,018,227	56,654,562	2,663,161	59,309,386
1978	35,444,785	19,336,678	54,768,616	966,983	55,748,587	3,251,465	59,000,369
1979	37,213,665	19,188,633	56,405,193	929,100	57,333,085	3,224,666	60,558,513
1980	37,743,383	19,614,163	57,363,784	902,502	58,255,460	3,308,583	61,567,709
1981	36,845,096	19,393,195	56,234,912	881,068	57,125,818	3,343,919	60,456,987
1982	39,999,406	20,094,106	60,102,140	887,279	60,980,655	3,612,526	64,595,350
1983	41,028,888	19,682,032	60,711,849	906,195	61,612,084	3,641,705	65,257,995
1984	41,758,227	20,116,855	61,876,937	934,246	62,809,413	3,713,674	66,525,189
1985	43,761,187	20,086,787	63,851,275	961,875	64,810,720	3,786,374	68,601,511
1986	44,659,859	19,465,521	64,120,680	971,371	65,094,464	3,665,580	68,758,726
1987	44,847,692	19,132,654	63,975,228	983,199	64,960,625	3,661,544	68,618,790
1988	45,294,425	18,014,809	63,312,186	957,644	64,272,372	3,584,886	67,855,410
1989	45,319,643	17,174,746	62,494,640	943,048	63,440,339	3,546,034	66,986,662
1990	46,422,350	16,805,521	63,227,071	1,072,491	64,303,656	3,272,305	67,577,236
1991	46,860,568	16,266,356	63,127,852	1,007,853	64,139,728	3,034,460	67,164,854
1992	46,536,341	14,996,271	61,534,198	986,727	62,515,277	2,965,762	65,482,366
1993	47,334,661	15,561,887	62,898,557	968,908	63,871,327	2,809,699	66,672,542
1994	47,295,447	13,892,518	61,187,156	766,957	61,957,425	2,207,946	64,165,669
1995	46,224,424	13,460,269	59,684,693	720,096	60,404,789	2,180,081	62,584,869
1996	45,530,911	12,121,660	57,652,571	880,623	58,533,194	1,843,780	60,376,974
1997	44,421,067	11,186,809	55,607,876	730,361	56,338,237	1,889,503	58,227,740
1998	41,668,745	10,714,044	52,382,790	652,648	53,035,437	1,632,582	54,668,019
1999	40,795,839	10,201,327	50,997,166	568,641	51,565,807	1,165,371	52,731,178
2000	40,507,532	9,805,053	50,312,585	543,763	50,856,348	1,301,884	52,158,233
2001	39,788,143	9,446,134	49,234,277	530,651	49,764,928	1,176,741	50,941,669
2002	41,789,818	9,314,903	51,104,721	531,891	51,636,613	939,245	52,575,858
2003	41,929,061	8,938,029	50,867,090	377,282	51,244,373	921,645	52,166,017
2004	42,576,962	9,270,103	51,847,065	398,382	52,245,447	1,017,908	53,263,354
2005	43,092,152	8,935,179	52,027,331	332,396	52,359,727	1,034,470	53,394,197
2006	44,186,616	8,695,742	52,882,358	289,719	53,172,077	1,008,259	54,180,336
2007	43,905,164	9,004,814	52,909,978	285,119	53,195,097	1,064,093	54,259,191
2008	42,401,652	8,965,716	51,367,368	280,076	51,647,444	1,066,372	52,713,817
2009	40,834,758	8,937,497	49,772,255	280,097	50,052,352	1,066,202	51,118,553
2010	39,192,518	8,928,866	48,121,384	280,199	48,401,583	1,066,315	49,467,898

Table 6-16
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933
OPR & MAINT	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031
PROCUREMENT	103	59	324	400	7,075	8,992	2,334	910	2,036	1,723
RDT&E	98	96	104	117	288	456	525	592	704	714
MIL CON	316	87	87	116	309	548	507	367	603	500
TOTAL, CURRENT \$	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	48,999	27,416	30,898	29,422	56,871	70,153	69,797	63,106	58,041	49,344
OPR & MAINT	34,045	20,986	23,110	20,864	48,375	61,451	46,753	35,187	31,216	29,686
PROCUREMENT	765	387	2,104	2,683	44,003	57,456	13,736	5,215	12,228	9,910
RDT&E	1,145	1,018	1,023	1,071	2,689	3,888	4,437	4,700	5,280	5,027
MIL CON	2,296	627	612	789	2,123	3,759	3,507	2,412	3,703	2,975
TOTAL, CONSTANT \$	87,250	50,434	57,747	54,829	154,061	196,707	138,230	110,620	110,468	96,942
% REAL GROWTH										
MILITARY PERSONNEL		-44.0	12.7	-4.8	93.3	23.4	-0.5	-9.6	-8.0	-15.0
O&M		-38.4	10.1	-9.7	131.9	27.0	-23.9	-24.7	-11.3	-4.9
PROCUREMENT		-49.4	443.7	27.5	1,540.1	30.6	-76.1	-62.0	134.5	-19.0
RDT&E		-11.1	0.5	4.7	151.1	44.6	14.1	5.9	12.3	-4.8
MILITARY CONSTRUCTION		-72.7	-2.4	28.9	169.1	77.1	-6.7	-31.2	53.5	-19.7
TOTAL		-42.2	14.5	-5.1	181.0	27.7	-29.7	-20.0	-0.1	-12.2

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670
OPR & MAINT	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098
PROCUREMENT	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123
RDT&E	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507
MIL CON	398	396	279	265	197	181	183	217	368	1,113
TOTAL, CURRENT \$	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	49,698	46,617	44,234	43,800	43,839	49,573	47,591	47,184	46,898	50,854
OPR & MAINT	29,967	28,378	26,826	25,917	25,845	28,537	26,041	25,417	25,435	31,870
PROCUREMENT	8,434	7,043	5,576	7,166	8,806	13,227	12,769	12,655	9,819	25,267
RDT&E	4,881	5,264	6,339	6,394	7,140	7,949	7,297	8,009	7,817	8,089
MIL CON	2,369	2,370	1,665	1,557	1,160	1,075	1,096	1,271	1,996	5,571
TOTAL, CONSTANT \$	95,349	89,672	84,640	84,834	86,790	100,361	94,794	94,536	91,965	121,651
% REAL GROWTH										
MILITARY PERSONNEL	0.7	-6.2	-5.1	-1.0	0.1	13.1	-4.0	-0.9	-0.6	8.4
O&M	0.9	-5.3	-5.5	-3.4	-0.3	10.4	-8.7	-2.4	0.1	25.3
PROCUREMENT	-14.9	-16.5	-20.8	28.5	22.9	50.2	-3.5	-0.9	-22.4	157.3
RDT&E	-3.0	7.8	20.4	0.9	11.7	11.3	-8.2	9.8	-2.4	3.5
MILITARY CONSTRUCTION	-20.3	0.0	-29.7	-6.5	-25.5	-7.3	2.0	16.0	57.0	179.1
TOTAL	-1.6	-6.0	-5.6	0.2	2.3	15.6	-5.5	-0.3	-2.7	32.3

Table 6-16 [Continued]

ARMY TOA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	7,353	8,391	8,998	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973
OPR & MAINT	7,520	8,372	8,249	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157
PROCUREMENT	5,411	6,182	6,333	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427
RDT&E	1,580	1,506	1,666	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291
MIL CON	505	512	523	402	593	550	666	782	754	833	754
REV & MGT FNDS										20	100
TOTAL, CURRENT \$	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	62,056	67,087	68,142	64,964	59,953	50,388	43,678	41,675	40,537	39,888	39,370
OPR & MAINT	44,029	46,604	44,179	39,564	34,373	33,252	31,756	28,675	26,443	27,712	28,073
PROCUREMENT	25,537	28,217	27,903	19,015	13,735	13,518	10,131	8,296	7,550	8,524	11,183
RDT&E	8,435	7,592	8,104	7,524	7,285	7,476	7,427	6,921	5,894	5,971	6,323
MIL CON	2,647	2,448	2,397	1,819	2,467	2,145	2,350	2,431	2,127	2,257	1,884
REV & MGT FNDS										98	488
TOTAL, CONSTANT \$	142,704	151,948	150,725	132,886	117,813	106,779	95,342	87,998	82,551	84,450	87,321
% REAL GROWTH											
MILITARY PERSONNEL	21.9	8.1	1.6	-4.7	-7.7	-16.0	-13.3	-4.6	-2.7	-1.6	-1.3
O&M	37.6	5.8	-5.2	-10.4	-13.1	-3.3	-4.5	-9.7	-7.8	4.8	1.3
PROCUREMENT	1.1	10.5	-1.1	-31.9	-27.8	-1.6	-25.1	-18.1	-9.0	12.9	31.2
RDT&E	4.3	-10.0	6.7	-7.2	-3.2	2.6	-0.7	-6.8	-14.8	1.3	5.9
MILITARY CONSTRUCTION	-52.4	-7.5	-2.1	-24.1	35.6	-13.1	9.6	3.4	-12.5	6.1	-16.5
TOTAL	17.3	6.5	-0.8	-11.8	-11.3	-9.4	-10.7	-7.7	-6.2	2.3	3.4

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	10,477	11,036	12,095	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348
OPR & MAINT	9,883	10,752	12,303	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205
PROCUREMENT	5,325	6,099	6,548	10,462	13,856	15,682	16,731	18,022	16,978	15,301	14,850
RDT&E	2,447	2,635	2,844	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670
MIL CON	718	900	781	980	1,075	973	1,256	1,675	1,576	1,505	1,514
FMLY HSNG						1,034	1,223	1,317	1,328	1,580	1,565
REV & MGT FNDS	100	74		34	176	221	389	366	374	110	193
TOTAL, CURRENT \$	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	38,588	38,402	38,919	39,895	40,510	40,624	41,047	52,853	53,427	54,021	53,605
OPR & MAINT	27,904	28,524	29,489	31,376	34,766	35,766	36,815	38,666	38,582	40,654	40,063
PROCUREMENT	12,966	13,882	13,514	19,688	24,373	26,269	27,056	28,305	25,907	22,600	21,116
RDT&E	6,285	6,124	6,020	6,104	6,720	6,972	7,244	7,213	7,584	7,583	7,234
MIL CON	1,723	1,980	1,627	1,893	2,039	1,844	2,252	2,845	2,617	2,405	2,277
FMLY HSNG						1,738	2,004	2,096	2,062	2,378	2,285
REV & MGT FNDS	254	173		65	312	377	638	582	577	165	282
TOTAL, CONSTANT \$	87,720	89,085	89,569	99,021	108,720	113,590	117,056	132,560	130,756	129,806	126,862
% REAL GROWTH											
MILITARY PERSONNEL	-2.0	-0.5	1.3	2.5	1.5	0.3	1.0	28.8	1.1	1.1	-0.8
O&M	-0.6	2.2	3.4	6.4	10.8	2.9	2.9	5.0	-0.2	5.4	-1.5
PROCUREMENT	15.9	7.1	-2.7	45.7	23.8	7.8	3.0	4.6	-8.5	-12.8	-6.6
RDT&E	-0.6	-2.6	-1.7	1.4	10.1	3.8	3.9	-0.4	5.1	0.0	-4.6
MILITARY CONSTRUCTION	-8.6	14.9	-17.8	16.3	7.7	-9.6	22.1	26.3	-8.0	-8.1	-5.3
TOTAL	0.5	1.6	0.5	10.6	9.8	4.5	3.1	13.2	-1.4	-0.7	-2.3

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	29,957	30,124	32,980	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653
OPR & MAINT	25,677	27,306	39,482	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216
PROCUREMENT	14,482	13,768	11,021	8,615	7,354	6,894	6,684	7,586	8,072	7,342	9,507
RDT&E	5,129	5,307	5,551	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031
MIL CON	1,453	1,127	1,266	1,236	690	1,323	797	2,044	1,185	1,335	1,691
FMLY HSNG	1,571	1,499	1,531	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232
REV & MGT FNDS	292		668								
TOTAL, CURRENT \$	78,562	79,131	92,498	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	52,957	52,548	54,418	50,952	44,084	40,644	39,164	37,131	36,546	34,984	34,670
OPR & MAINT	40,316	41,068	54,976	36,228	31,434	29,129	30,855	30,819	29,207	28,450	30,077
PROCUREMENT	19,795	18,142	14,100	10,772	9,012	8,291	7,895	8,827	9,297	8,366	10,690
RDT&E	7,571	7,560	7,640	8,476	7,824	6,939	6,804	5,915	6,006	5,984	5,893
MIL CON	2,107	1,588	1,716	1,634	926	1,679	1,024	2,467	1,429	1,586	1,951
FMLY HSNG	2,207	2,033	1,989	1,980	1,896	1,582	1,473	1,707	1,536	1,470	1,392
REV & MGT FNDS	409		861								
TOTAL, CONSTANT \$	125,362	122,939	135,700	110,042	95,176	88,264	87,215	86,866	84,021	80,840	84,673
% REAL GROWTH											
MILITARY PERSONNEL	-1.2	-0.8	3.6	-6.4	-13.5	-7.8	-3.6	-5.2	-1.6	-4.3	-0.9
O&M	0.6	1.9	33.9	-34.1	-13.2	-7.3	5.9	-0.1	-5.2	-2.6	5.7
PROCUREMENT	-6.3	-8.4	-22.3	-23.6	-16.3	-8.0	-4.8	11.8	5.3	-10.0	27.8
RDT&E	4.7	-0.1	1.1	10.9	-7.7	-11.3	-1.9	-13.1	1.5	-0.4	-1.5
MILITARY CONSTRUCTION	-7.5	-24.6	8.1	-4.8	-43.3	81.3	-39.0	140.9	-42.1	11.0	23.0
TOTAL	-1.2	-1.9	10.4	-18.9	-13.5	-7.3	-1.2	-0.4	-3.3	-3.8	4.7

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	27,729	29,263	32,365	44,203	48,970	39,998	41,414	43,318	44,830	46,337	47,684
OPR & MAINT	26,970	27,781	31,182	51,000	62,365	45,817	32,222	33,510	34,254	36,848	37,998
PROCUREMENT	10,479	11,883	11,597	15,803	16,194	14,429	11,755	18,522	21,774	22,687	23,818
RDT&E	5,314	6,263	7,018	7,595	10,202	10,558	9,734	10,333	10,297	9,545	8,453
MIL CON	1,561	1,637	2,510	2,057	2,119	2,629	2,007	3,263	3,902	3,908	4,016
FMLY HSNG	1,150	1,208	1,259	1,362	1,480	1,396	1,363	1,118	1,084	923	897
REV & MGT FNDS	62	12	167	249	219	184	107	16	70	76	76
TOTAL, CURRENT \$	73,264	78,047	86,099	122,268	141,551	115,011	98,600	110,081	116,210	120,325	122,942
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	34,467	35,179	36,850	48,379	51,949	41,161	41,414	42,000	42,153	42,250	42,155
OPR & MAINT	31,383	31,522	34,471	54,780	65,258	46,709	32,222	32,855	32,912	34,648	34,971
PROCUREMENT	11,609	13,003	12,532	16,788	16,865	14,728	11,755	18,141	20,887	21,316	21,918
RDT&E	6,054	6,987	7,673	8,135	10,655	10,778	9,734	10,119	9,874	8,962	7,769
MIL CON	1,776	1,838	2,745	2,201	2,215	2,685	2,007	3,195	3,742	3,669	3,692
FMLY HSNG	1,280	1,323	1,360	1,449	1,542	1,424	1,363	1,095	1,040	867	825
REV & MGT FNDS	68	13	179	264	228	188	107	16	67	71	70
TOTAL, CONSTANT \$	86,637	89,865	95,810	131,996	148,712	117,673	98,602	107,421	110,675	111,783	111,400
% REAL GROWTH											
MILITARY PERSONNEL	-0.6	2.1	4.7	31.3	7.4	-20.8	0.6	1.4	0.4	0.2	-0.2
O&M	4.3	0.4	9.4	58.9	19.1	-28.4	-31.0	2.0	0.2	5.3	0.9
PROCUREMENT	8.6	12.0	-3.6	34.0	0.5	-12.7	-20.2	54.3	15.1	2.1	2.8
RDT&E	2.7	15.4	9.8	6.0	31.0	1.2	-9.7	4.0	-2.4	-9.2	-13.3
MILITARY CONSTRUCTION	-9.0	3.5	49.3	-19.8	0.6	21.2	-25.3	59.2	17.1	-2.0	0.6
TOTAL	2.3	3.7	6.6	37.8	12.7	-20.9	-16.2	8.9	3.0	1.0	0.7

Table 6-17
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164
OPR & MAINT	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341
PROCUREMENT	1,506	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960
RDT&E	197	168	181	234	432	543	493	548	617	716
MIL CON	108	93	100	85	387	464	430	213	237	433
TOTAL, CURRENT \$	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	31,581	24,247	23,776	23,913	32,057	44,302	45,006	42,933	39,993	39,184
OPR & MAINT	23,879	19,807	20,641	18,034	29,464	33,220	31,551	27,027	25,771	24,670
PROCUREMENT	12,297	9,542	9,838	8,120	41,851	55,597	29,611	11,345	25,282	27,274
RDT&E	2,085	1,674	1,229	2,050	3,600	4,451	4,160	4,488	4,750	5,104
MIL CON	792	668	700	581	2,669	3,171	2,900	1,406	1,472	2,505
TOTAL, CONSTANT \$	70,634	55,938	56,184	52,698	109,641	140,741	113,228	87,199	97,268	98,737
% REAL GROWTH										
MILITARY PERSONNEL		-23.2	-1.9	0.6	34.1	38.2	1.6	-4.6	-6.8	-2.0
O&M		-17.1	4.2	-12.6	63.4	12.7	-5.0	-14.3	-4.6	-4.3
PROCUREMENT		-22.4	3.1	-17.5	415.4	32.8	-46.7	-61.7	122.8	7.9
RDT&E		-19.7	-26.6	66.8	75.6	23.6	-6.5	7.9	5.8	7.5
MILITARY CONSTRUCTION		-15.7	4.8	-17.0	359.4	18.8	-8.5	-51.5	4.7	70.2
TOTAL		-20.8	0.4	-6.2	108.1	28.4	-19.5	-23.0	11.5	1.5

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710
OPR & MAINT	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268
PROCUREMENT	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985
RDT&E	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565
MIL CON	427	318	354	241	172	158	235	202	275	656
TOTAL, CURRENT \$	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	39,997	37,842	36,793	35,872	35,842	37,837	38,049	38,680	39,228	41,957
OPR & MAINT	24,247	23,283	22,698	22,449	21,105	22,804	21,836	22,010	23,222	27,455
PROCUREMENT	26,616	31,509	29,979	25,780	33,804	41,589	39,293	34,115	32,645	42,402
RDT&E	5,250	5,689	8,535	8,923	8,146	7,833	8,729	9,037	8,023	8,691
MIL CON	2,436	1,850	2,018	1,390	1,000	910	1,318	1,116	1,455	3,272
TOTAL, CONSTANT \$	98,546	100,173	100,023	94,414	99,897	110,973	109,225	104,958	104,573	123,777
% REAL GROWTH										
MILITARY PERSONNEL	2.1	-5.4	-2.8	-2.5	-0.1	5.6	0.6	1.7	1.4	7.0
O&M	-1.7	-4.0	-2.5	-1.1	-6.0	8.1	-4.2	0.8	5.5	18.2
PROCUREMENT	-2.4	18.4	-4.9	-14.0	31.1	23.0	-5.5	-13.2	-4.3	29.9
RDT&E	2.8	8.4	50.0	4.5	-8.7	-3.8	11.4	3.5	-11.2	8.3
MILITARY CONSTRUCTION	-2.8	-24.1	9.1	-31.1	-28.1	-9.0	44.8	-15.3	30.4	124.9
TOTAL	-0.2	1.7	-0.1	-5.6	5.8	11.1	-1.6	-3.9	-0.4	18.4

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	5,324	5,745	6,147	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278
OPR & MAINT	5,045	5,402	5,819	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577
PROCUREMENT	8,605	7,225	7,096	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049
RDT&E	1,921	1,878	2,178	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797
MIL CON	295	530	312	322	326	395	548	692	611	681	613
REV & MGT FNDS										12	38
TOTAL, CURRENT \$	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	45,185	46,462	46,923	45,143	40,355	37,635	36,518	34,960	33,959	33,076	32,282
OPR & MAINT	31,298	32,530	33,087	30,033	27,046	26,380	26,266	28,414	28,637	30,183	31,723
PROCUREMENT	47,408	33,529	30,366	32,208	29,644	33,418	31,868	29,749	25,779	28,486	33,271
RDT&E	10,327	9,747	10,828	10,596	9,796	10,169	10,023	9,762	9,857	9,956	10,404
MIL CON	1,550	2,515	1,466	1,424	1,358	1,539	1,912	2,163	1,746	1,823	1,511
REV & MGT FNDS										153	395
TOTAL, CONSTANT \$	135,768	124,783	122,670	119,404	108,199	109,141	106,587	105,048	99,978	103,677	109,586
% REAL GROWTH											
MILITARY PERSONNEL	7.7	2.8	1.0	-3.8	-10.6	-6.7	-3.0	-4.3	-2.9	-2.6	-2.4
O&M	13.9	3.9	1.7	-9.2	-9.9	-2.5	-0.4	8.2	0.8	5.4	5.1
PROCUREMENT	11.8	-29.3	-9.4	6.1	-8.0	12.7	-4.6	-6.6	-13.3	10.5	16.8
RDT&E	18.7	-5.6	11.1	-2.1	-7.6	3.8	-1.4	-2.6	1.0	1.0	4.5
MILITARY CONSTRUCTION	-52.5	62.3	-41.7	-2.9	-4.6	13.3	24.2	13.1	-19.3	4.4	-17.1
TOTAL	9.7	-8.1	-1.7	-2.7	-9.4	0.9	-2.3	-1.4	-4.8	3.7	5.7

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	8,744	9,192	9,948	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603
OPR & MAINT	12,019	13,039	16,319	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758
PROCUREMENT	14,098	14,215	15,550	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960
RDT&E	4,054	4,456	4,563	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462
MIL CON	558	792	603	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483
FMLY HSNG						717	597	645	628	696	769
REV & MGT FNDS	32			4	23	366	654	508	643	353	329
TOTAL, CURRENT \$	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	31,739	31,390	31,555	33,020	33,699	34,777	35,094	45,250	46,090	46,958	46,686
OPR & MAINT	33,089	34,022	36,350	38,906	40,815	42,928	44,435	48,898	45,570	44,986	46,106
PROCUREMENT	34,533	32,202	31,807	37,168	44,672	54,471	48,852	49,280	47,959	47,596	52,196
RDT&E	10,365	9,949	9,248	9,358	10,264	10,345	12,480	14,313	14,652	13,908	13,691
MIL CON	1,307	1,672	1,200	1,534	2,611	1,894	2,088	2,557	2,601	2,158	2,159
FMLY HSNG						1,199	967	1,012	960	1,031	1,100
REV & MGT FNDS	81			8	40	624	1,073	806	993	531	481
TOTAL, CONSTANT \$	111,114	109,235	110,160	119,994	132,101	146,238	144,989	162,116	158,825	157,168	162,419
% REAL GROWTH											
MILITARY PERSONNEL	-1.7	-1.1	0.5	4.6	2.1	3.2	0.9	28.9	1.9	1.9	-0.6
O&M	4.3	2.8	6.8	7.0	4.9	5.2	3.5	10.0	-6.8	-1.3	2.5
PROCUREMENT	3.8	-6.8	-1.2	16.9	20.2	21.9	-10.3	0.9	-2.7	-0.8	9.7
RDT&E	-0.4	-4.0	-7.0	1.2	9.7	0.8	20.6	14.7	2.4	-5.1	-1.6
MILITARY CONSTRUCTION	-13.5	27.9	-28.2	27.8	70.2	-27.5	10.2	22.5	1.7	-17.0	0.0
TOTAL	1.4	-1.7	0.8	8.9	10.1	10.7	-0.9	11.8	-2.0	-1.0	3.3

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	26,637	26,967	28,277	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712
OPR & MAINT	28,011	27,731	32,489	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030
PROCUREMENT	31,681	33,191	30,438	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646
RDT&E	9,264	8,710	7,967	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942
MIL CON	1,616	1,211	1,222	846	355	1,477	415	3,065	1,964	1,705	1,192
FMLY HSNG	802	762	845	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195
REV & MGT FNDS	185	26	239		2,464	1,541	699	1,024	1,392	1,094	682
TOTAL, CURRENT \$	98,195	98,597	101,477	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	47,002	46,801	46,863	45,273	42,070	39,447	37,095	35,383	34,596	32,759	32,057
OPR & MAINT	44,586	42,903	46,039	37,582	33,917	31,177	32,633	31,832	30,552	31,375	32,690
PROCUREMENT	43,183	43,732	38,970	31,278	25,641	19,079	20,402	18,342	19,865	22,324	23,288
RDT&E	12,872	11,635	10,275	10,769	11,267	10,033	10,327	9,991	9,164	9,073	10,248
MIL CON	2,258	1,650	1,619	1,107	482	1,818	533	3,607	2,306	1,982	1,375
FMLY HSNG	1,104	1,014	1,082	1,238	1,282	1,375	1,423	1,826	1,738	1,568	1,344
REV & MGT FNDS	259	34	308		3,017	1,852	826	1,189	1,594	1,241	765
TOTAL, CONSTANT \$	151,264	147,769	145,156	127,247	117,676	104,781	103,239	102,170	99,815	100,322	101,767
% REAL GROWTH											
MILITARY PERSONNEL	0.7	-0.4	0.1	-3.4	-7.1	-6.2	-6.0	-4.6	-2.2	-5.3	-2.1
O&M	-3.3	-3.8	7.3	-18.4	-9.8	-8.1	4.7	-2.5	-4.0	2.7	4.2
PROCUREMENT	-17.3	1.3	-10.9	-19.7	-18.0	-25.6	6.9	-10.1	8.3	12.4	4.3
RDT&E	-6.0	-9.6	-11.7	4.8	4.6	-11.0	2.9	-3.3	-8.3	-1.0	13.0
MILITARY CONSTRUCTION	4.6	-26.9	-1.9	-31.6	-56.5	277.2	-70.7	576.7	-36.1	-14.1	-30.6
TOTAL	-6.9	-2.3	-1.8	-12.3	-7.5	-11.0	-1.5	-1.0	-2.3	0.5	1.4

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	25,609	26,966	30,012	36,183	36,734	36,980	37,769	38,499	39,509	41,033	42,571
OPR & MAINT	27,356	29,596	32,478	42,624	36,641	36,863	36,316	36,476	37,277	37,519	38,171
PROCUREMENT	23,526	26,607	24,517	27,451	29,896	28,494	29,685	33,298	37,872	43,697	47,524
RDT&E	9,065	9,596	11,379	13,700	14,773	16,907	18,038	17,419	16,302	14,868	13,706
MIL CON	1,019	1,400	1,438	1,876	1,423	1,368	1,350	1,442	1,502	1,876	1,741
FMLY HSNG	1,220	1,309	1,165	1,161	1,014	715	813	751	706	686	619
REV & MGT FNDS	713	642	789	892	1,127	1,270	1,732	1,128	1,456	3,582	3,167
TOTAL, CURRENT \$	88,509	96,117	101,778	123,887	121,608	122,598	125,702	129,012	134,623	143,262	147,499
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	31,776	32,363	34,143	39,668	38,965	38,041	37,769	37,346	37,166	37,440	37,680
OPR & MAINT	32,385	33,410	35,828	46,162	38,604	37,406	36,316	35,877	36,007	35,476	35,331
PROCUREMENT	26,149	29,204	26,525	29,172	31,141	29,086	29,685	32,613	36,330	41,056	43,733
RDT&E	10,174	10,578	12,352	14,603	15,389	17,253	18,038	17,061	15,638	13,969	12,611
MIL CON	1,161	1,555	1,570	2,002	1,487	1,397	1,350	1,412	1,440	1,762	1,600
FMLY HSNG	1,355	1,429	1,257	1,238	1,058	730	813	735	677	644	569
REV & MGT FNDS	789	699	851	948	1,173	1,296	1,732	1,104	1,397	3,366	2,914
TOTAL, CONSTANT \$	103,789	109,238	112,526	133,793	127,817	125,209	125,703	126,148	128,655	133,713	134,438
% REAL GROWTH											
MILITARY PERSONNEL	-0.9	1.8	5.5	16.2	-1.8	-2.4	-0.7	-1.1	-0.5	0.7	0.6
O&M	-0.9	3.2	7.2	28.8	-16.4	-3.1	-2.9	-1.2	0.4	-1.5	-0.4
PROCUREMENT	12.3	11.7	-9.2	10.0	6.7	-6.6	2.1	9.9	11.4	13.0	6.5
RDT&E	-0.7	4.0	16.8	18.2	5.4	12.1	4.5	-5.4	-8.3	-10.7	-9.7
MILITARY CONSTRUCTION	-15.5	33.9	1.0	27.5	-25.7	-6.1	-3.4	4.6	2.0	22.4	-9.2
TOTAL	2.0	5.3	3.0	18.9	-4.5	-2.0	0.4	0.4	2.0	3.9	4.5

Table 6-18
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791
OPR & MAINT	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778
PROCUREMENT	518	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160
RDT&E	110	141	199	202	463	797	1,094	1,102	1,300	2,109
MIL CON	60	35	52	64	936	1,075	1,332	884	1,498	1,158
TOTAL, CURRENT \$	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	17,777	17,030	20,066	19,943	27,534	42,691	45,548	44,496	45,990	47,197
OPR & MAINT	14,308	14,087	14,016	13,234	28,826	33,906	33,163	29,632	28,756	32,941
PROCUREMENT	4,433	13,462	12,347	20,093	64,062	87,954	71,894	27,358	21,503	40,500
RDT&E	958	1,147	1,550	1,541	3,384	5,736	7,843	7,741	8,616	12,941
MIL CON	432	243	353	421	6,189	6,891	8,399	5,262	8,561	6,250
TOTAL, CONSTANT \$	37,908	45,969	48,332	55,232	129,995	177,178	166,847	114,489	113,426	139,829
% REAL GROWTH										
MILITARY PERSONNEL		-4.2	17.8	-0.6	38.1	55.0	6.7	-2.3	3.4	2.6
O&M		-1.5	-0.5	-5.6	117.8	17.6	-2.2	-10.6	-3.0	14.6
PROCUREMENT		203.7	-8.3	62.7	218.8	37.3	-18.3	-61.9	-21.4	88.3
RDT&E		19.7	35.1	-0.6	119.6	69.5	36.7	-1.3	11.3	50.2
MILITARY CONSTRUCTION		-43.8	45.3	19.3	1,370.1	11.3	21.9	-37.3	62.7	-27.0
TOTAL		21.3	5.1	14.3	135.4	36.3	-5.8	-31.4	-0.9	23.3

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075
OPR & MAINT	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259
PROCUREMENT	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867
RDT&E	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315
MIL CON	1,217	911	1,085	813	706	565	803	517	407	792
TOTAL, CURRENT \$	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	47,588	46,266	45,218	44,423	44,008	46,503	45,483	45,727	45,432	45,226
OPR & MAINT	32,903	32,744	32,418	32,500	32,368	33,040	32,064	31,430	32,163	33,478
PROCUREMENT	41,879	48,934	46,650	35,434	44,736	42,655	43,272	40,759	37,551	49,747
RDT&E	16,685	14,277	14,459	15,218	19,650	18,492	21,077	19,798	16,848	17,211
MIL CON	6,485	4,807	5,594	4,124	3,534	2,835	4,127	2,589	1,950	3,796
TOTAL, CONSTANT \$	145,540	147,028	144,339	131,699	144,296	143,525	146,023	140,303	133,944	149,458
% REAL GROWTH										
MILITARY PERSONNEL	0.8	-2.8	-2.3	-1.8	-0.9	5.7	-2.2	0.5	-0.6	-0.5
O&M	-0.1	-0.5	-1.0	0.3	-0.4	2.1	-3.0	-2.0	2.3	4.1
PROCUREMENT	3.4	16.8	-4.7	-24.0	26.3	-4.7	1.4	-5.8	-7.9	32.5
RDT&E	28.9	-14.4	1.3	5.2	29.1	-5.9	14.0	-6.1	-14.9	2.2
MILITARY CONSTRUCTION	3.7	-25.9	16.4	-26.3	-14.3	-19.8	45.6	-37.3	-24.7	94.7
TOTAL	4.1	1.0	-1.8	-8.8	9.6	-0.5	1.7	-3.9	-4.5	11.6

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	5,558	5,825	6,240	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696
OPR & MAINT	5,853	6,169	7,118	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418
PROCUREMENT	9,217	9,072	8,760	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354
RDT&E	3,234	3,412	3,446	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816
MIL CON	408	495	293	274	280	302	320	350	444	617	802
REV & MGT FNDS										15	59
TOTAL, CURRENT \$	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	47,202	47,133	46,740	45,264	42,545	40,328	37,810	36,208	33,957	32,055	30,196
OPR & MAINT	36,007	36,307	39,617	35,836	33,285	32,895	31,889	29,807	28,438	28,097	27,816
PROCUREMENT	51,547	47,494	44,023	33,797	29,995	27,466	25,968	22,018	20,823	23,905	26,797
RDT&E	16,570	16,609	16,184	13,748	12,057	11,955	12,029	10,803	10,459	10,637	10,371
MIL CON	1,953	2,194	1,220	1,086	1,059	1,080	1,119	1,101	1,263	1,637	1,941
REV & MGT FNDS										128	302
TOTAL, CONSTANT \$	153,279	149,737	147,784	129,731	118,941	113,724	108,815	99,937	94,940	96,459	97,424
% REAL GROWTH											
MILITARY PERSONNEL	4.3	-0.1	-0.8	-3.2	-6.0	-5.2	-6.2	-4.2	-6.2	-5.6	-5.8
O&M	7.5	0.8	9.1	-9.5	-7.1	-1.2	-3.1	-6.5	-4.6	-1.2	-1.0
PROCUREMENT	3.6	-7.9	-7.3	-23.2	-11.2	-8.4	-5.5	-15.2	-5.4	14.8	12.1
RDT&E	-3.7	0.2	-2.6	-15.1	-12.3	-0.8	0.6	-10.2	-3.2	1.7	-2.5
MILITARY CONSTRUCTION	-48.5	12.3	-44.4	-11.0	-2.5	2.0	3.6	-1.6	14.7	29.6	18.6
TOTAL	2.6	-2.3	-1.3	-12.2	-8.3	-4.4	-4.3	-8.2	-5.0	1.6	1.0

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	7,964	8,421	9,022	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612
OPR & MAINT	9,914	10,805	14,216	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270
PROCUREMENT	10,197	10,722	12,702	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770
RDT&E	4,222	4,359	5,001	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031
MIL CON	545	539	615	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471
FMLY HSNG				41	96	857	794	846	757	833	888
REV & MGT FNDS	35	27		28	79	162	1,289	549	396	140	226
TOTAL, CURRENT \$	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	29,209	28,995	28,802	29,656	30,074	30,730	30,896	39,651	40,177	40,493	39,727
OPR & MAINT	27,171	27,092	28,870	30,664	31,497	33,733	35,011	37,150	36,802	36,395	38,016
PROCUREMENT	27,338	25,974	27,696	32,815	42,368	46,369	57,168	61,309	55,108	49,538	39,810
RDT&E	10,636	10,058	10,452	13,584	15,960	18,301	20,303	21,103	20,574	22,606	21,898
MIL CON	1,245	1,120	1,176	1,875	2,892	2,662	2,620	2,693	2,519	2,084	2,083
FMLY HSNG				73	164	1,416	1,275	1,320	1,154	1,240	1,281
REV & MGT FNDS	88	62		54	140	275	2,115	871	611	210	330
TOTAL, CONSTANT \$	95,687	93,301	96,996	108,721	123,095	133,486	149,388	164,097	156,945	152,566	143,145
% REAL GROWTH											
MILITARY PERSONNEL	-3.3	-0.7	-0.7	3.0	1.4	2.2	0.5	28.3	1.3	0.8	-1.9
O&M	-2.3	-0.3	6.6	6.2	2.7	7.1	3.8	6.1	-0.9	-1.1	4.5
PROCUREMENT	2.0	-5.0	6.6	18.5	29.1	9.4	23.3	7.2	-10.1	-10.1	-19.6
RDT&E	2.6	-5.4	3.9	30.0	17.5	14.7	10.9	3.9	-2.5	9.9	-3.1
MILITARY CONSTRUCTION	-35.9	-10.0	5.0	59.4	54.2	-8.0	-1.6	2.8	-6.5	-17.3	0.0
TOTAL	-1.8	-2.5	4.0	12.1	13.2	8.4	11.9	9.8	-4.4	-2.8	-6.2

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	21,854	21,773	22,717	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366
OPR & MAINT	25,157	25,493	29,020	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068
PROCUREMENT	30,611	30,104	24,514	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209
RDT&E	14,551	13,553	11,890	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732
MIL CON	1,408	1,334	1,142	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399
FMLY HSNG	946	876	962	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058
REV & MGT FNDS	187	111	945			12	5		31	33	31
TOTAL, CURRENT \$	94,713	93,244	91,189	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	38,884	38,085	37,812	34,435	31,205	27,379	28,874	27,783	26,871	25,669	25,241
OPR & MAINT	39,225	38,761	39,343	32,447	31,402	33,305	32,983	30,765	29,069	30,834	32,427
PROCUREMENT	42,158	39,922	31,457	29,448	26,339	21,028	18,674	19,279	16,481	17,402	20,438
RDT&E	20,368	18,268	15,460	16,529	15,860	14,849	13,885	14,688	16,271	16,328	15,493
MIL CON	1,917	1,754	1,459	1,522	1,270	1,909	1,277	1,492	1,816	1,790	1,574
FMLY HSNG	1,312	1,172	1,231	1,388	1,430	1,186	1,330	1,316	1,286	1,254	1,190
REV & MGT FNDS	262	149	1,219			14	6		35	38	34
TOTAL, CONSTANT \$	144,126	138,111	127,981	115,769	107,506	99,670	97,029	95,323	91,829	93,315	96,397
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	-2.1	-0.7	-8.9	-9.4	-12.3	5.5	-3.8	-3.3	-4.5	-1.7
O&M	3.2	-1.2	1.5	-17.5	-3.2	6.1	-1.0	-6.7	-5.5	6.1	5.2
PROCUREMENT	5.9	-5.3	-21.2	-6.4	-10.6	-20.2	-11.2	3.2	-14.5	5.6	17.4
RDT&E	-7.0	-10.3	-15.4	6.9	-4.0	-6.4	-6.5	5.8	10.8	0.4	-5.1
MILITARY CONSTRUCTION	-8.0	-8.5	-16.8	4.3	-16.6	50.3	-33.1	16.8	21.7	-1.4	-12.1
TOTAL	0.7	-4.2	-7.3	-9.5	-7.1	-7.3	-2.6	-1.8	-3.7	1.6	3.3

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	20,199	21,022	24,768	28,676	29,845	28,295	29,760	30,230	31,080	31,980	33,036
OPR & MAINT	27,299	30,072	34,294	43,262	39,539	34,228	39,153	40,526	43,101	44,315	44,851
PROCUREMENT	18,924	22,143	23,591	31,666	32,363	33,258	32,498	35,457	37,366	34,825	36,013
RDT&E	14,527	14,313	14,479	18,935	20,233	20,812	22,612	23,257	23,894	24,001	24,690
MIL CON	1,228	1,406	1,795	1,638	1,853	1,379	1,449	1,808	2,572	2,483	2,433
FMLY HSNG	1,161	1,085	1,304	1,569	1,520	1,585	2,018	2,024	1,189	1,081	1,123
REV & MGT FNDS	28	12	34	24		81	42	44	45	46	47
TOTAL, CURRENT \$	83,368	90,051	100,266	125,770	125,353	119,639	127,533	133,347	139,248	138,732	142,193
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	25,111	25,264	28,141	31,427	31,673	29,116	29,760	29,312	29,216	29,141	29,179
OPR & MAINT	32,330	33,801	37,704	46,900	41,713	34,539	39,153	39,924	41,729	41,996	41,611
PROCUREMENT	20,928	24,147	25,446	33,631	33,695	33,941	32,498	34,728	35,844	32,720	33,141
RDT&E	16,117	15,630	15,642	20,132	21,076	21,238	22,612	22,779	22,921	22,549	22,718
MIL CON	1,364	1,542	1,943	1,740	1,930	1,408	1,449	1,771	2,467	2,333	2,239
FMLY HSNG	1,290	1,181	1,407	1,671	1,585	1,616	2,018	1,984	1,144	1,018	1,036
REV & MGT FNDS	31	13	37	25		83	42	43	43	43	43
TOTAL, CONSTANT \$	97,171	101,578	110,320	135,526	131,672	121,941	127,532	130,541	133,364	129,800	129,967
% REAL GROWTH											
MILITARY PERSONNEL	-0.5	0.6	11.4	11.7	0.8	-8.1	2.2	-1.5	-0.3	-0.3	0.1
O&M	-0.3	4.5	11.5	24.4	-11.1	-17.2	13.4	2.0	4.5	0.6	-0.9
PROCUREMENT	2.4	15.4	5.4	32.2	0.2	0.7	-4.3	6.9	3.2	-8.7	1.3
RDT&E	4.0	-3.0	0.1	28.7	4.7	0.8	6.5	0.7	0.6	-1.6	0.7
MILITARY CONSTRUCTION	-13.4	13.0	26.0	-10.4	10.9	-27.0	2.9	22.2	39.3	-5.4	-4.0
TOTAL	0.8	4.5	8.6	22.8	-2.8	-7.4	4.6	2.4	2.2	-2.7	-2.5

Table 6-19
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015
OPR & MAINT	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834
PROCUREMENT		40	439	308	8,288	8,733	4,041	3,009		
RDT&E	94	94	110	117	336	436	577	573	398	583
MIL CON	170	117	21	116	531	1,025	666	12	20	32
REV & MGT FNDS				101	267	155	120		150	
OFFSETG RECEIPT	-1,298	-321	-181	-72	-73	-74	-78	-92	-123	-131
TOTAL, CURRENT \$	4,285	2,840	4,011	4,279	19,519	21,278	15,076	12,846	7,646	7,333
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	49,407	27,402	31,106	29,346	57,298	69,804	69,399	64,378	58,252	49,824
OPR & MAINT	32,939	20,928	23,612	21,302	50,515	57,227	44,775	42,451	29,350	28,536
PROCUREMENT	10	253	2,870	2,053	51,593	55,781	24,655	18,908	45	45
RDT&E	1,115	1,004	1,064	1,071	3,001	3,758	4,778	4,581	3,442	4,278
MIL CON	1,258	835	164	789	3,603	6,921	4,532	243	305	350
REV & MGT FNDS				692	1,672	1,002	767		918	
OFFSETG RECEIPT	-10,542	-2,271	-1,207	-494	-457	-478	-499	-600	-752	-770
TOTAL, CONSTANT \$	74,187	48,151	57,609	54,759	167,225	194,015	148,407	129,961	91,560	82,263
% REAL GROWTH										
MILITARY PERSONNEL		-44.5	13.5	-5.7	95.2	21.8	-0.6	-7.2	-9.5	-14.5
O&M		-36.5	12.8	-9.8	137.1	13.3	-21.8	-5.2	-30.9	-2.8
PROCUREMENT		2,430.0	1,034.4	-28.5	2,413.1	8.1	-55.8	-23.3	-99.8	
RDT&E		-10.0	6.0	0.7	180.2	25.2	27.1	-4.1	-24.9	24.3
MILITARY CONSTRUCTION		-33.6	-80.4	381.1	356.7	92.1	-34.5	-94.6	25.5	14.8
TOTAL		-35.1	19.6	-4.9	205.4	16.0	-23.5	-12.4	-29.5	-10.2

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685
OPR & MAINT	3,133	3,291	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054
PROCUREMENT			1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312
RDT&E	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464
MIL CON	55	365	236	307	182	165	166	211	361	978
REV & MGT FNDS										237
OFFSETG RECEIPT	-114	77	41	59	14	21	-23	-39	-48	-100
TRUST FUNDS										
TOTAL, CURRENT \$	7,577	7,808	9,502	9,749	9,927	11,950	11,608	12,474	11,955	17,630
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	49,798	44,466	42,578	42,446	42,406	47,790	46,199	46,365	46,738	50,931
OPR & MAINT	29,334	28,218	26,881	25,994	25,857	27,986	26,045	25,313	25,440	31,646
PROCUREMENT	55	50	6,428	7,119	7,455	12,986	12,854	14,885	8,930	21,201
RDT&E	3,771	4,025	6,822	6,551	6,777	7,753	7,666	7,976	7,778	7,877
MIL CON	617	2,197	1,449	1,784	1,079	988	1,008	1,241	1,960	4,911
REV & MGT FNDS										1,188
OFFSETG RECEIPT	-623	416	216	314	73	111	-121	-204	-249	-501
TRUST FUNDS										
TOTAL, CONSTANT \$	82,952	79,372	84,374	84,208	83,647	97,614	93,651	95,576	90,597	117,253
% REAL GROWTH										
MILITARY PERSONNEL	0.0	-10.7	-4.2	-0.3	-0.1	12.7	-3.3	0.4	0.8	9.0
O&M	2.7	-3.8	-4.7	-3.3	-0.5	8.2	-6.9	-2.8	0.5	24.4
PROCUREMENT	22.2	-9.1	12756.0	10.7	4.7	74.2	-1.0	15.8	-40.0	137.4
RDT&E	-11.8	6.7	69.5	-4.0	3.4	14.4	-1.1	4.0	-2.5	1.3
MILITARY CONSTRUCTION	74.7	256.1	-34.0	23.1	-39.5	-8.4	2.0	23.1	57.9	150.6
TOTAL	0.8	-4.3	6.3	-0.2	-0.7	16.7	-4.1	2.1	-5.2	29.4

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	7,467	8,432	9,018	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043
OPR & MAINT	7,523	8,373	8,260	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205
PROCUREMENT	5,598	6,400	5,672	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378
RDT&E	1,597	1,558	1,599	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281
MIL CON	403	481	557	313	672	599	492	654	760	903	713
REV & MGT FNDS	475	230	103							20	100
OFFSETG RECEIPT	-66	-68	-66	-47	-45	-44	-44	-46	-48	-87	-52
TRUST FUNDS	1										
TOTAL, CURRENT \$	22,998	25,406	25,143	23,609	21,495	21,582	21,048	21,262	21,299	23,644	26,668
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	62,607	67,281	68,232	65,021	59,984	50,008	43,939	41,752	40,575	39,885	39,566
OPR & MAINT	44,041	46,610	44,229	39,593	34,382	32,693	31,457	28,788	26,485	27,703	28,174
PROCUREMENT	26,445	29,238	24,902	17,920	10,351	12,346	9,519	7,772	6,603	8,241	10,952
RDT&E	8,524	7,830	7,808	7,581	7,212	7,508	7,207	6,894	5,822	5,933	6,295
MIL CON	2,130	2,307	2,546	1,447	2,781	2,329	1,759	2,040	2,144	2,436	1,788
REV & MGT FNDS	2,297	1,078	468							225	649
OFFSETG RECEIPT	-318	-316	-301	-205	-189	-176	-171	-168	-151	-256	-142
TRUST FUNDS	4	2	1	1	2	1					
TOTAL, CONSTANT \$	145,730	154,030	147,885	131,358	114,523	104,709	93,710	87,078	81,478	84,167	87,281
% REAL GROWTH											
MILITARY PERSONNEL	22.8	7.5	1.4	-4.7	-7.7	-16.6	-12.1	-5.0	-2.8	-1.7	-0.8
O&M	39.2	5.8	-5.1	-10.5	-13.2	-4.9	-3.8	-8.5	-8.0	4.6	1.7
PROCUREMENT	24.7	10.6	-14.8	-28.0	-42.2	19.3	-22.9	-18.4	-15.0	24.8	32.9
RDT&E	8.2	-8.1	-0.3	-2.9	-4.9	4.1	-4.0	-4.3	-15.5	1.9	6.1
MILITARY CONSTRUCTION	-56.5	8.3	10.4	-43.2	92.2	-16.3	-24.5	16.0	5.1	13.6	-26.6
TOTAL	24.3	5.7	-4.0	-11.2	-12.8	-8.6	-10.5	-7.1	-6.4	3.3	3.7

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	10,482	11,057	12,074	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368
OPR & MAINT	9,790	10,813	12,291	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923
PROCUREMENT	5,187	6,070	6,436	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908
RDT&E	2,408	2,641	2,846	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673
MIL CON	628	812	832	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479
FMLY HSNB						1,040	1,235	1,328	1,360	1,556	1,582
REV & MGT FNDS	100	176	204	256	292	386	389	516	1,168	110	193
OFFSETG RECEIPT	-162	-227	-303	-310	-194	-104	-266	-156	-276	-188	-315
TRUST FUNDS										2	
TOTAL, CURRENT \$	28,433	31,342	34,380	43,253	52,254	57,527	62,181	74,269	73,129	73,984	75,811
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	38,602	38,449	38,874	39,965	40,537	40,643	41,236	53,041	51,295	53,646	53,634
OPR & MAINT	27,682	28,658	29,466	31,501	34,855	35,263	36,895	38,384	37,282	39,833	39,658
PROCUREMENT	12,646	13,796	13,279	19,804	24,671	26,860	28,176	30,471	27,293	22,487	21,199
RDT&E	6,191	6,137	6,024	6,111	6,702	6,945	7,260	7,372	7,624	7,428	7,237
MIL CON	1,524	1,801	1,722	1,885	2,053	1,932	2,334	2,979	2,775	2,307	2,228
FMLY HSNB						1,748	2,024	2,114	2,111	2,342	2,309
REV & MGT FNDS	254	410	430	487	516	658	638	820	1,803	165	282
OFFSETG RECEIPT	-412	-529	-639	-591	-344	-177	-437	-247	-427	-282	-459
TRUST FUNDS					1		1			4	1
TOTAL, CONSTANT \$	86,487	88,722	89,156	99,162	108,991	113,872	118,127	134,934	129,756	127,930	126,089
% REAL GROWTH											
MILITARY PERSONNEL	-2.4	-0.4	1.1	2.8	1.4	0.3	1.5	28.6	-3.3	4.6	0.0
O&M	-1.7	3.5	2.8	6.9	10.6	1.2	4.6	4.0	-2.9	6.8	-0.4
PROCUREMENT	15.5	9.1	-3.7	49.1	24.6	8.9	4.9	8.1	-10.4	-17.6	-5.7
RDT&E	-1.6	-0.9	-1.8	1.4	9.7	3.6	4.5	1.5	3.4	-2.6	-2.6
MILITARY CONSTRUCTION	-14.8	18.2	-4.4	9.5	8.9	-5.9	20.8	27.6	-6.8	-16.9	-3.4
TOTAL	-0.9	2.6	0.5	11.2	9.9	4.5	3.7	14.2	-3.8	-1.4	-1.4

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	29,956	30,115	33,097	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630
OPR & MAINT	25,233	26,825	39,281	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840
PROCUREMENT	14,770	14,054	10,770	8,344	7,446	6,764	6,589	7,590	8,059	7,362	9,531
RDT&E	5,120	5,258	5,654	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054
MIL CON	1,442	1,059	1,103	1,160	688	1,302	789	1,527	1,182	1,352	1,245
FMLY HSNQ	1,527	1,432	1,525	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252
REV & MGT FNDS	292	67	770						146	1	9
OFFSETG RECEIPT	-261	-332	-377	-234	-257	-230	-324	-416	-478	-129	-203
TRUST FUNDS			1							4	8
TOTAL, CURRENT \$	78,079	78,478	91,824	73,636	64,803	62,470	63,266	64,505	64,419	64,046	68,366
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	52,955	52,535	54,569	51,023	44,093	40,658	39,187	37,138	36,653	35,047	34,645
OPR & MAINT	39,704	40,430	54,719	35,663	29,259	28,806	30,576	30,877	29,192	28,534	29,654
PROCUREMENT	20,189	18,518	13,779	10,433	9,125	8,135	7,783	8,832	9,282	8,389	10,717
RDT&E	7,559	7,495	7,772	8,397	7,832	6,969	6,809	5,846	5,985	5,966	5,919
MIL CON	2,091	1,499	1,508	1,539	923	1,653	1,015	1,865	1,426	1,605	1,448
FMLY HSNQ	2,146	1,945	1,982	1,939	1,898	1,578	1,418	1,675	1,583	1,488	1,415
REV & MGT FNDS	409	90	994						165	1	10
OFFSETG RECEIPT	-365	-446	-487	-293	-314	-276	-382	-480	-542	-145	-227
TRUST FUNDS			1		1					4	9
TOTAL, CONSTANT \$	124,688	122,066	134,837	108,701	92,817	87,523	86,406	85,753	83,744	80,889	83,590
% REAL GROWTH											
MILITARY PERSONNEL	-1.3	-0.8	3.9	-6.5	-13.6	-7.8	-3.6	-5.2	-1.3	-4.4	-1.1
O&M	0.1	1.8	35.3	-34.8	-18.0	-1.5	6.1	1.0	-5.5	-2.3	3.9
PROCUREMENT	-4.8	-8.3	-25.6	-24.3	-12.5	-10.8	-4.3	13.5	5.1	-9.6	27.8
RDT&E	4.4	-0.8	3.7	8.0	-6.7	-11.0	-2.3	-14.1	2.4	-0.3	-0.8
MILITARY CONSTRUCTION	-6.1	-28.3	0.6	2.1	-40.0	79.1	-38.6	83.7	-23.5	12.6	-9.8
TOTAL	-1.1	-2.1	10.5	-19.4	-14.6	-5.7	-1.3	-0.8	-2.3	-3.4	3.3

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	27,871	29,059	32,242	44,144	49,589	39,083	41,414	43,318	44,830	46,337	47,684
OPR & MAINT	26,567	26,376	31,076	50,414	71,533	32,137	32,231	33,520	34,263	36,858	38,008
PROCUREMENT	10,508	11,856	11,624	15,328	15,930	14,413	11,755	18,522	21,774	22,687	23,818
RDT&E	5,330	6,221	7,030	7,571	10,217	10,528	9,734	10,333	10,297	9,545	8,453
MIL CON	1,468	1,632	2,514	2,136	1,893	2,610	2,007	3,263	3,902	3,908	4,016
FMLY HSNB	1,160	1,205	1,378	1,362	1,341	1,543	1,363	1,118	1,084	923	897
REV & MGT FNDS	374	822	234	254	2,648		107	16	70	76	76
OFFSETG RECEIPT	-132	-161	-185	-91	-51	-157	-165	-157	-157	-157	-157
TRUST FUNDS	18	17	6	15	5	18	16	16	16	16	16
TOTAL, CURRENT \$	73,164	77,027	85,919	121,133	153,105	100,175	98,462	109,949	116,079	120,193	122,811
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	34,623	34,958	36,718	48,317	52,592	40,226	41,414	42,000	42,153	42,250	42,155
OPR & MAINT	30,939	29,989	34,356	54,158	74,803	32,746	32,231	32,864	32,921	34,657	34,979
PROCUREMENT	11,642	12,975	12,562	16,284	16,589	14,712	11,755	18,141	20,887	21,316	21,918
RDT&E	6,071	6,941	7,685	8,110	10,671	10,747	9,734	10,119	9,874	8,962	7,769
MIL CON	1,672	1,832	2,749	2,285	1,979	2,666	2,007	3,195	3,742	3,669	3,692
FMLY HSNB	1,291	1,319	1,489	1,449	1,398	1,574	1,363	1,095	1,040	867	825
REV & MGT FNDS	412	888	251	269	2,755		107	16	67	71	70
OFFSETG RECEIPT	-145	-174	-198	-97	-53	-160	-165	-153	-150	-147	-144
TRUST FUNDS	19	18	6	16	5	18	16	15	15	15	14
TOTAL, CONSTANT \$	86,524	88,746	95,618	130,791	160,739	102,529	98,462	107,292	110,549	111,660	111,278
% REAL GROWTH											
MILITARY PERSONNEL	-0.1	1.0	5.0	31.6	8.8	-23.5	3.0	1.4	0.4	0.2	-0.2
O&M	4.3	-3.1	14.6	57.6	38.1	-56.2	-1.6	2.0	0.2	5.3	0.9
PROCUREMENT	8.6	11.4	-3.2	29.6	1.9	-11.3	-20.1	54.3	15.1	2.1	2.8
RDT&E	2.6	14.3	10.7	5.5	31.6	0.7	-9.4	4.0	-2.4	-9.2	-13.3
MILITARY CONSTRUCTION	15.5	9.6	50.1	-16.9	-13.4	34.7	-24.7	59.2	17.1	-2.0	0.6
TOTAL	3.5	2.6	7.7	36.8	22.9	-36.2	-4.0	9.0	3.0	1.0	0.7

Table 6-20
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	1,946	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249
OPR & MAINT	1,609	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401
PROCUREMENT		1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833
RDT&E	197	168		234	432	507	498	548	668	695
MIL CON	78	100	58	62	470	820	410	30	118	471
REV & MGT FNDS				65	256	514	140	100	469	
OFFSETG RECEIPT	-253	-364	-205	-75	-54	-49	-56	-93	-123	-131
TOTAL, CURRENT \$	3,577	4,212	3,719	4,253	12,432	16,168	12,684	9,389	10,183	9,518
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	31,581	24,247	23,776	23,608	32,537	44,413	45,261	43,906	40,262	39,679
OPR & MAINT	23,879	19,807	20,641	17,989	30,165	32,734	32,385	28,407	25,773	25,057
PROCUREMENT	124	10,354	5,304	6,356	40,750	58,420	34,427	19,654	25,541	20,961
RDT&E	2,085	1,674		2,050	3,597	4,220	4,193	4,488	5,057	4,981
MIL CON	579	717	415	431	3,223	5,525	2,769	360	773	2,721
REV & MGT FNDS				448	1,603	3,331	895	650	2,869	
OFFSETG RECEIPT	-2,055	-2,575	-1,367	-514	-338	-316	-358	-607	-752	-770
TOTAL, CONSTANT \$	56,193	54,224	48,769	50,368	111,537	148,327	119,572	96,858	99,523	92,629
% REAL GROWTH										
MILITARY PERSONNEL		-23.2	-1.9	-0.7	37.8	36.5	1.9	-3.0	-8.3	-1.4
O&M		-17.1	4.2	-12.8	67.7	8.5	-1.1	-12.3	-9.3	-2.8
PROCUREMENT		8,250.0	-48.8	19.8	541.1	43.4	-41.1	-42.9	30.0	-17.9
RDT&E		-19.7	-100.0		75.5	17.3	-0.6	7.0	12.7	-1.5
MILITARY CONSTRUCTION		23.8	-42.1	3.9	647.8	71.4	-49.9	-87.0	114.7	252.0
TOTAL		-3.5	-10.1	3.3	121.4	33.0	-19.4	-19.0	2.8	-6.9

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711
OPR & MAINT	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261
PROCUREMENT	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296
RDT&E	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574
MIL CON	175	265	303	213	167	150	168	205	277	644
REV & MGT FNDS						169	1			160
OFFSETG RECEIPT	-114	76	72	82	19	30	-32	-54	-60	-65
TRUST FUNDS										
INTERFUND TRANS										
TOTAL, CURRENT \$	10,106	10,618	11,971	11,353	12,450	14,845	15,255	14,846	14,785	18,581
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	40,244	36,888	36,143	35,550	35,494	37,641	37,957	38,060	38,907	41,963
OPR & MAINT	24,382	23,365	22,818	22,043	21,249	22,923	21,991	22,127	23,341	27,413
PROCUREMENT	24,641	27,397	28,965	22,643	31,804	44,163	44,519	37,083	32,539	38,151
RDT&E	5,199	5,500	9,145	8,996	8,124	7,850	8,872	9,103	8,017	8,732
MIL CON	1,038	1,558	1,738	1,239	972	867	963	1,131	1,463	3,217
REV & MGT FNDS						889	5			802
OFFSETG RECEIPT	-623	410	380	436	99	158	-168	-283	-311	-326
TRUST FUNDS										
INTERFUND TRANS										
TOTAL, CONSTANT \$	94,881	95,118	99,189	90,907	97,742	114,491	114,139	107,221	103,956	119,952
% REAL GROWTH										
MILITARY PERSONNEL	1.4	-8.3	-2.0	-1.6	-0.2	6.0	0.8	0.3	2.2	7.9
O&M	-2.7	-4.2	-2.3	-3.4	-3.6	7.9	-4.1	0.6	5.5	17.4
PROCUREMENT	17.6	11.2	5.7	-21.8	40.5	38.9	0.8	-16.7	-12.3	17.2
RDT&E	4.4	5.8	66.3	-1.6	-9.7	-3.4	13.0	2.6	-11.9	8.9
MILITARY CONSTRUCTION	-61.8	50.1	11.6	-28.7	-21.5	-10.8	11.1	17.4	29.4	119.9
TOTAL	2.4	0.2	4.3	-8.3	7.5	17.1	-0.3	-6.1	-3.0	15.4

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	5,337	5,751	6,156	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349
OPR & MAINT	5,094	5,407	5,835	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588
PROCUREMENT	8,012	7,608	6,570	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115
RDT&E	1,919	1,872	2,147	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723
MIL CON	272	519	297	310	307	366	538	632	629	806	594
REV & MGT FNDS	185		312	5						12	38
OFFSETG RECEIPT	-45	-35	-38	-35	-31	-33	-34	-38	-41	-47	-30
TRUST FUNDS	7	7	8	7	6	6	8	7	8	8	10
INTERFUND TRANS	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	20,774	21,122	21,279	21,932	21,320	23,602	25,098	26,678	27,810	31,300	36,378
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	45,244	46,488	46,963	45,156	40,397	37,451	36,542	35,070	34,108	33,051	32,456
OPR & MAINT	31,566	32,554	33,166	30,054	27,069	25,944	25,858	28,561	28,506	29,846	31,756
PROCUREMENT	42,828	35,571	27,832	30,311	28,374	32,659	31,504	29,019	25,438	28,567	33,395
RDT&E	10,318	9,718	10,692	10,463	9,710	9,997	10,023	9,683	9,773	9,793	10,214
MIL CON	1,437	2,465	1,397	1,372	1,285	1,430	1,880	1,979	1,793	2,037	1,495
REV & MGT FNDS	894		1,415	20						311	442
OFFSETG RECEIPT	-218	-164	-172	-152	-128	-134	-132	-140	-131	-138	-82
TRUST FUNDS	35	34	36	32	26	25	32	25	24	25	28
INTERFUND TRANS	-34	-34	-36	-30	-25	-25	-31	-24	-21	-21	-25
TOTAL, CONSTANT \$	132,070	126,632	121,293	117,226	106,708	107,347	105,676	104,173	99,490	103,470	109,678
% REAL GROWTH											
MILITARY PERSONNEL	7.8	2.7	1.0	-3.8	-10.5	-7.3	-2.4	-4.0	-2.7	-3.1	-1.8
O&M	15.2	3.1	1.9	-9.4	-9.9	-4.2	-0.3	10.5	-0.2	4.7	6.4
PROCUREMENT	12.3	-16.9	-21.8	8.9	-6.4	15.1	-3.5	-7.9	-12.3	12.3	16.9
RDT&E	18.2	-5.8	10.0	-2.1	-7.2	3.0	0.3	-3.4	0.9	0.2	4.3
MILITARY CONSTRUCTION	-55.3	71.5	-43.3	-1.8	-6.3	11.3	31.5	5.3	-9.4	13.6	-26.6
TOTAL	10.1	-4.1	-4.2	-3.4	-9.0	0.6	-1.6	-1.4	-4.5	4.0	6.0

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	8,774	9,220	9,944	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603
OPR & MAINT	12,060	13,087	16,124	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936
PROCUREMENT	14,140	14,377	15,850	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853
RDT&E	4,018	4,480	4,572	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426
MIL CON	493	782	603	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461
FMLY HSNB						741	611	658	633	700	760
REV & MGT FNDS	32	251	238	585	632	367	903	3,758	2,698	595	329
OFFSETG RECEIPT	-20	-95	-108	-121	-66	-103	-168	27	-176	-158	-88
TRUST FUNDS	12	11	13	16	19	24	24	22	23	30	28
INTERFUND TRANS	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	39,498	42,102	47,224	58,011	69,570	81,855	82,087	99,013	96,113	93,499	100,282
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	31,816	31,454	31,547	33,087	33,730	34,830	35,161	44,738	44,079	46,846	46,686
OPR & MAINT	33,191	34,130	35,952	38,804	41,130	43,243	44,877	49,268	45,760	44,909	44,918
PROCUREMENT	34,622	32,557	32,399	38,157	46,042	59,046	50,711	53,200	51,098	45,291	50,632
RDT&E	10,277	10,003	9,266	9,311	10,265	10,336	12,415	14,588	14,772	13,944	13,639
MIL CON	1,164	1,652	1,200	1,536	2,618	1,904	2,102	2,568	2,601	2,122	2,128
FMLY HSNB						1,238	990	1,033	967	1,037	1,088
REV & MGT FNDS	82	586	503	1,116	1,120	624	1,482	5,964	4,166	895	481
OFFSETG RECEIPT	-52	-222	-228	-231	-118	-175	-275	43	-272	-237	-129
TRUST FUNDS	31	27	27	30	33	41	40	35	35	44	40
INTERFUND TRANS	-28	-25	-25	-29	-31	-39	-36	-33	-33	-42	-38
TOTAL, CONSTANT \$	111,103	110,162	110,641	121,781	134,789	151,048	147,467	171,404	163,173	154,809	159,445
% REAL GROWTH											
MILITARY PERSONNEL	-2.0	-1.1	0.3	4.9	1.9	3.3	1.0	27.2	-1.5	6.3	-0.3
O&M	4.5	2.8	5.3	7.9	6.0	5.1	3.8	9.8	-7.1	-1.9	0.0
PROCUREMENT	3.7	-6.0	-0.5	17.8	20.7	28.2	-14.1	4.9	-4.0	-11.4	11.8
RDT&E	0.6	-2.7	-7.4	0.5	10.2	0.7	20.1	17.5	1.3	-5.6	-2.2
MILITARY CONSTRUCTION	-22.1	41.9	-27.4	28.0	70.4	-27.3	10.4	22.2	1.3	-18.4	0.3
TOTAL	1.3	-0.8	0.4	10.1	10.7	12.1	-2.4	16.2	-4.8	-5.1	3.0

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	26,670	26,984	28,361	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663
OPR & MAINT	28,060	27,802	32,497	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138
PROCUREMENT	30,991	34,408	31,483	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731
RDT&E	9,311	9,487	9,014	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977
MIL CON	1,637	1,180	1,207	953	392	1,354	401	3,061	1,926	1,705	640
FMLY HSNB	799	792	855	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215
REV & MGT FNDS	185	-516	239		2,464	1,541	-501	1,024	1,834	1,076	610
OFFSETG RECEIPT	16	-172	-192	-212	-205	-158	-602	385	-109	-1,340	71
TRUST FUNDS	30	38	35	25	23	19	24	25	25	29	26
INTERFUND TRANS	-25	-27	-29	-23	-22	-17	-72	-45	-32	-55	-43
TOTAL, CURRENT \$	97,674	99,976	103,470	90,311	83,199	78,056	76,948	80,116	79,562	80,695	84,028
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	47,048	46,825	46,971	45,317	42,125	39,479	37,160	35,426	34,644	32,833	32,003
OPR & MAINT	44,654	42,998	46,049	37,398	33,226	31,220	32,733	31,850	30,626	31,499	32,811
PROCUREMENT	42,257	45,341	40,309	33,280	24,169	19,440	20,528	18,540	19,809	22,314	23,383
RDT&E	12,938	12,669	11,620	9,522	11,370	10,076	10,308	9,958	9,204	9,026	10,288
MIL CON	2,286	1,610	1,599	1,240	528	1,667	517	3,603	2,261	1,982	755
FMLY HSNB	1,100	1,055	1,095	1,239	1,281	1,326	1,427	1,831	1,749	1,565	1,367
REV & MGT FNDS	259	-694	308		3,017	1,852	-591	1,189	2,095	1,221	684
OFFSETG RECEIPT	23	-231	-248	-266	-251	-189	-709	444	-124	-1,508	79
TRUST FUNDS	42	51	45	31	28	23	28	29	28	32	29
INTERFUND TRANS	-36	-36	-37	-29	-26	-20	-84	-52	-36	-62	-48
TOTAL, CONSTANT \$	150,571	149,588	147,711	127,732	115,467	104,874	101,317	102,818	100,256	98,902	101,351
% REAL GROWTH											
MILITARY PERSONNEL	0.8	-0.5	0.3	-3.5	-7.0	-6.3	-5.9	-4.7	-2.2	-5.2	-2.5
O&M	-0.6	-3.7	7.1	-18.8	-11.2	-6.0	4.8	-2.7	-3.8	2.9	4.2
PROCUREMENT	-16.5	7.3	-11.1	-17.4	-27.4	-19.6	5.6	-9.7	6.8	12.6	4.8
RDT&E	-5.1	-2.1	-8.3	-18.1	19.4	-11.4	2.3	-3.4	-7.6	-1.9	14.0
MILITARY CONSTRUCTION	7.4	-29.6	-0.7	-22.5	-57.4	215.7	-69.0	596.9	-37.2	-12.3	-61.9
TOTAL	-5.6	-0.7	-1.3	-13.5	-9.6	-9.2	-3.4	1.5	-2.5	-1.4	2.5

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	25,749	26,874	29,964	36,186	36,842	36,710	37,769	38,499	39,509	41,033	42,571
OPR & MAINT	27,759	29,022	32,621	42,643	38,563	34,797	36,316	36,476	37,277	37,519	38,171
PROCUREMENT	23,141	26,300	24,369	27,191	29,988	28,273	29,685	33,298	37,872	43,697	47,524
RDT&E	9,044	9,579	11,387	13,667	14,922	16,731	18,038	17,419	16,302	14,868	13,706
MIL CON	979	1,418	1,376	1,692	1,391	1,229	1,217	1,442	1,502	1,876	1,741
FMLY HSNB	1,177	1,312	1,228	1,194	985	832	813	751	706	686	619
REV & MGT FNDS	1,277	1,158	1,608	1,693	1,269	1,205	1,732	1,128	1,456	3,582	3,167
OFFSETG RECEIPT	-308	-107	-117	-145	336	-160	-164	-164	-164	-164	-165
TRUST FUNDS	31	22	37	37	30	26	26	26	26	26	26
INTERFUND TRANS	-54	-77	-96	-101	-41	-18	-18	-18	-18	-18	-18
TOTAL, CURRENT \$	88,795	95,501	102,377	124,057	124,285	119,625	125,414	128,857	134,468	143,105	147,342
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	31,930	32,263	34,091	39,671	39,077	37,766	37,769	37,346	37,166	37,440	37,680
OPR & MAINT	32,829	32,785	35,982	46,181	40,605	35,297	36,316	35,877	36,007	35,476	35,331
PROCUREMENT	25,720	28,867	26,364	28,897	31,237	28,861	29,685	32,613	36,330	41,056	43,733
RDT&E	10,151	10,559	12,360	14,568	15,544	17,073	18,038	17,061	15,638	13,969	12,611
MIL CON	1,116	1,575	1,503	1,807	1,453	1,255	1,217	1,412	1,440	1,762	1,600
FMLY HSNB	1,306	1,433	1,325	1,273	1,028	850	813	735	677	644	569
REV & MGT FNDS	1,410	1,255	1,729	1,797	1,321	1,229	1,732	1,104	1,397	3,366	2,914
OFFSETG RECEIPT	-339	-115	-126	-154	349	-163	-164	-161	-157	-154	-152
TRUST FUNDS	34	24	39	40	32	27	26	26	25	25	24
INTERFUND TRANS	-60	-83	-103	-107	-43	-18	-18	-18	-17	-17	-17
TOTAL, CONSTANT \$	104,097	108,563	113,164	133,973	130,603	122,177	125,414	125,995	128,506	133,567	134,293
% REAL GROWTH											
MILITARY PERSONNEL	-0.2	1.0	5.7	16.4	-1.5	-3.4	0.0	-1.1	-0.5	0.7	0.6
O&M	0.1	-0.1	9.8	28.3	-12.1	-13.1	2.9	-1.2	0.4	-1.5	-0.4
PROCUREMENT	10.0	12.2	-8.7	9.6	8.1	-7.6	2.9	9.9	11.4	13.0	6.5
RDT&E	-1.3	4.0	17.1	17.9	6.7	9.8	5.7	-5.4	-8.3	-10.7	-9.7
MILITARY CONSTRUCTION	47.8	41.1	-4.6	20.2	-19.6	-13.6	-3.0	16.0	2.0	22.4	-9.2
TOTAL	2.7	4.3	4.2	18.4	-2.5	-6.5	2.6	0.5	2.0	3.9	4.5

Table 6-21
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794
OPR & MAINT	994	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708
PROCUREMENT	505	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183
RDT&E	107	199	132	259	486	811	1,145	1,112	1,261	2,062
MIL CON	20	36	48	210	1,471	2,192	1,260	271	759	761
REV & MGT FNDS				2	50	106	100		500	
OFFSETG RECEIPT	-112	-258	-186	-65	-62	-61	-72	-88	-116	-134
TOTAL, CURRENT \$	2,597	4,573	2,503	5,362	15,140	22,315	20,428	11,542	12,025	15,374
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	17,897	17,530	19,228	19,979	27,809	43,001	45,358	44,646	46,120	47,215
OPR & MAINT	13,631	13,953	11,493	13,767	28,805	33,437	32,577	31,483	28,155	32,465
PROCUREMENT	4,321	18,559	3,982	18,728	60,133	96,561	85,561	26,951	21,557	34,478
RDT&E	935	1,551	1,095	1,926	3,530	5,829	8,177	7,801	8,380	12,674
MIL CON	144	250	326	1,389	9,727	14,263	7,929	1,471	4,220	4,009
REV & MGT FNDS				14	313	689	639		3,059	
OFFSETG RECEIPT	-910	-1,825	-1,240	-446	-389	-393	-460	-574	-710	-788
TOTAL, CONSTANT \$	36,018	50,018	34,884	55,357	129,928	193,387	179,781	111,778	110,781	130,053
% REAL GROWTH										
MILITARY PERSONNEL		-2.1	9.7	3.9	39.2	54.6	5.5	-1.6	3.3	2.4
O&M		2.4	-17.6	19.8	109.2	16.1	-2.6	-3.4	-10.6	15.3
PROCUREMENT		329.5	-78.5	370.3	221.1	60.6	-11.4	-68.5	-20.0	59.9
RDT&E		65.9	-29.4	75.9	83.3	65.1	40.3	-4.6	7.4	51.2
MILITARY CONSTRUCTION		73.6	30.4	326.1	600.3	46.6	-44.4	-81.4	186.9	-5.0
TOTAL		38.9	-30.3	58.7	134.7	48.8	-7.0	-37.8	-0.9	17.4

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076
OPR & MAINT	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253
PROCUREMENT	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390
RDT&E	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215
MIL CON	1,240	1,447	796	804	694	462	799	488	392	720
REV & MGT FNDS		75								
OFFSETG RECEIPT	-111	71	72	85	19	30	-32	-53	-70	-66
TRUST FUNDS										
TOTAL, CURRENT \$	17,567	17,803	18,864	18,581	17,903	19,424	20,148	19,393	19,149	22,588
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	47,751	46,274	45,034	44,188	43,868	46,538	45,235	45,445	45,017	45,232
OPR & MAINT	32,738	32,828	32,416	32,673	32,374	33,177	32,065	31,421	32,166	33,446
PROCUREMENT	36,816	35,653	44,097	40,476	32,757	39,716	42,881	38,615	36,707	46,968
RDT&E	16,895	14,255	13,809	15,621	18,321	19,671	20,337	19,366	17,043	16,713
MIL CON	6,610	7,789	4,023	4,079	3,471	2,274	4,107	2,438	1,874	3,440
REV & MGT FNDS		405								
OFFSETG RECEIPT	-606	383	380	452	99	158	-168	-278	-363	-331
TRUST FUNDS										
TOTAL, CONSTANT \$	140,204	137,587	139,759	137,489	130,890	141,534	144,457	137,007	132,444	145,468
% REAL GROWTH										
MILITARY PERSONNEL	1.1	-3.1	-2.7	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.5
O&M	1.0	0.3	-1.3	0.8	-0.9	2.5	-3.4	-2.0	2.4	4.0
PROCUREMENT	6.8	-3.2	23.7	-8.2	-19.1	21.2	8.0	-9.9	-4.9	28.0
RDT&E	33.2	-15.6	-3.1	13.1	17.3	7.4	3.4	-4.8	-12.0	-1.9
MILITARY CONSTRUCTION	64.8	17.8	-48.4	1.4	-14.9	-34.5	80.6	-40.6	-23.1	83.6
TOTAL	7.7	-1.9	1.6	-1.6	-4.8	8.1	2.1	-5.2	-3.3	9.8

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	5,574	5,840	6,253	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726
OPR & MAINT	5,853	6,160	7,143	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421
PROCUREMENT	9,209	9,356	8,219	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185
RDT&E	3,172	3,393	3,443	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755
MIL CON	414	502	273	303	296	307	289	277	508	632	856
REV & MGT FNDS	14	167	419						126	15	59
OFFSETG RECEIPT	-33	-55	-29	-26	-20	-48	-20	-26	-72	-12	-32
TRUST FUNDS											
TOTAL, CURRENT \$	24,203	25,363	25,721	23,356	22,481	23,245	23,934	24,670	25,969	28,444	31,970
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	47,278	47,204	46,801	45,266	42,549	40,159	37,864	36,248	34,015	32,042	30,280
OPR & MAINT	36,009	36,257	39,750	35,837	33,373	31,915	30,872	29,881	28,411	28,098	27,846
PROCUREMENT	51,345	48,966	41,061	31,167	27,625	26,473	23,936	21,859	20,227	24,050	29,221
RDT&E	16,263	16,521	16,170	13,869	11,996	11,856	12,029	10,830	10,434	10,632	10,207
MIL CON	1,987	2,224	1,132	1,208	1,123	1,099	1,009	873	1,445	1,676	2,072
REV & MGT FNDS	65	784	1,899						399	130	342
OFFSETG RECEIPT	-160	-257	-132	-113	-85	-193	-77	-94	-229	-34	-88
TRUST FUNDS											
TOTAL, CONSTANT \$	152,787	151,699	146,681	127,234	116,581	111,309	105,633	99,597	94,702	96,595	99,879
% REAL GROWTH											
MILITARY PERSONNEL	4.5	-0.2	-0.9	-3.3	-6.0	-5.6	-5.7	-4.3	-6.2	-5.8	-5.5
O&M	7.6	0.7	9.6	-9.8	-6.9	-4.4	-3.3	-3.2	-4.9	-1.1	-0.9
PROCUREMENT	9.3	-4.6	-16.1	-24.1	-11.4	-4.2	-9.6	-8.7	-7.5	18.9	21.5
RDT&E	-2.7	1.6	-2.1	-14.2	-13.5	-1.2	1.5	-10.0	-3.7	1.9	-4.0
MILITARY CONSTRUCTION	-42.2	11.9	-49.1	6.7	-7.0	-2.1	-8.2	-13.5	65.5	16.0	23.6
TOTAL	5.0	-0.7	-3.3	-13.3	-8.4	-4.5	-5.1	-5.7	-4.9	2.0	3.4

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	7,989	8,426	8,996	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613
OPR & MAINT	9,839	10,822	14,150	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040
PROCUREMENT	9,875	10,707	12,707	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701
RDT&E	4,165	4,395	5,056	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617
MIL CON	470	541	633	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414
FMLY HSNB						914	805	885	793	798	828
REV & MGT FNDS	287	196	443	593	79	162	1,289	549	752	202	452
OFFSETG RECEIPT	-31	-145	-266	-93	-349	-82	-155	-309	-216	-400	-340
TRUST FUNDS							21	62	2		
TOTAL, CURRENT \$	32,594	34,942	41,719	53,144	64,821	74,075	86,109	99,421	94,868	91,624	88,325
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	29,273	29,005	28,749	29,826	30,097	30,742	30,944	39,489	38,303	40,258	39,728
OPR & MAINT	26,987	27,130	28,739	30,719	31,513	33,547	35,031	37,019	36,311	36,228	37,683
PROCUREMENT	26,434	25,932	27,707	33,245	42,772	47,413	58,578	65,873	58,453	47,462	38,284
RDT&E	10,497	10,139	10,563	13,584	15,924	18,351	20,347	21,698	20,573	22,654	21,300
MIL CON	1,073	1,124	1,210	1,887	2,937	2,859	2,602	2,751	2,679	2,100	2,003
FMLY HSNB						1,510	1,291	1,380	1,209	1,187	1,196
REV & MGT FNDS	729	458	934	1,130	140	275	2,115	871	1,162	303	660
OFFSETG RECEIPT	-78	-338	-561	-177	-618	-140	-255	-490	-333	-601	-497
TRUST FUNDS							35	99	3		
INTERFUND TRANS											
TOTAL, CONSTANT \$	94,915	93,450	97,341	110,214	122,765	134,557	150,688	168,690	158,360	149,591	140,357
% REAL GROWTH											
MILITARY PERSONNEL	-3.3	-0.9	-0.9	3.7	0.9	2.1	0.7	27.6	-3.0	5.1	-1.3
O&M	-3.1	0.5	5.9	6.9	2.6	6.5	4.4	5.7	-1.9	-0.2	4.0
PROCUREMENT	-9.5	-1.9	6.8	20.0	28.7	10.9	23.5	12.5	-11.3	-18.8	-19.3
RDT&E	2.8	-3.4	4.2	28.6	17.2	15.2	10.9	6.6	-5.2	10.1	-6.0
MILITARY CONSTRUCTION	-48.2	4.8	7.7	56.0	55.6	-2.7	-9.0	5.7	-2.6	-21.6	-4.6
TOTAL	-5.0	-1.5	4.2	13.2	11.4	9.6	12.0	11.9	-6.1	-5.5	-6.2

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	21,851	21,777	22,755	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357
OPR & MAINT	24,973	25,160	29,061	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107
PROCUREMENT	30,981	30,276	24,041	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434
RDT&E	14,696	13,507	12,207	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807
MIL CON	1,445	1,453	1,117	1,200	1,053	1,554	816	1,285	1,567	1,537	862
FMLY HSNB	921	870	888	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082
REV & MGT FNDS	187	121	1,672						790	234	1,510
OFFSETG RECEIPT	-382	-274	-486	-289	-222	-332	-471	-231	-454	-410	-249
TRUST FUNDS	13		1	3	1		1		1	1	1
INTERFUND TRANS											2
TOTAL, CURRENT \$	94,685	92,890	91,256	82,339	79,146	74,575	73,931	72,991	73,217	76,284	81,913
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	38,880	38,089	37,861	34,529	31,131	27,421	28,884	27,821	26,889	25,683	25,231
OPR & MAINT	38,969	38,318	39,397	32,431	30,556	33,285	33,011	30,897	28,993	30,883	32,471
PROCUREMENT	42,670	40,150	30,851	29,086	26,704	21,287	19,499	18,050	16,319	17,322	20,691
RDT&E	20,570	18,208	15,868	16,299	16,093	14,661	14,099	14,583	16,188	16,312	15,577
MIL CON	1,968	1,909	1,428	1,500	1,291	1,868	964	1,496	1,806	1,753	971
FMLY HSNB	1,278	1,164	1,137	1,396	1,488	1,110	1,310	1,308	1,304	1,266	1,217
REV & MGT FNDS	262	162	2,157						895	264	1,686
OFFSETG RECEIPT	-535	-369	-628	-362	-272	-398	-554	-267	-514	-461	-278
TRUST FUNDS	18		1	3	1		1		1	1	1
INTERFUND TRANS											2
TOTAL, CONSTANT \$	144,080	137,631	128,072	114,882	106,992	99,234	97,214	93,888	91,881	93,023	97,569
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	-2.0	-0.6	-8.8	-9.8	-11.9	5.3	-3.7	-3.3	-4.5	-1.8
O&M	3.4	-1.7	2.8	-17.7	-5.8	8.9	-0.8	-6.4	-6.2	6.5	5.1
PROCUREMENT	11.5	-5.9	-23.2	-5.7	-8.2	-20.3	-8.4	-7.4	-9.6	6.1	19.4
RDT&E	-3.4	-11.5	-12.9	2.7	-1.3	-8.9	-3.8	3.4	11.0	0.8	-4.5
MILITARY CONSTRUCTION	-1.7	-3.0	-25.2	5.0	-13.9	44.7	-48.4	55.2	20.7	-2.9	-44.6
TOTAL	2.6	-4.5	-6.9	-10.3	-6.9	-7.3	-2.0	-3.4	-2.1	1.2	4.9

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	20,217	20,956	24,751	28,732	29,681	28,230	29,760	30,230	31,080	31,980	33,036
OPR & MAINT	27,254	29,328	34,364	43,254	39,252	33,748	39,153	40,526	43,101	44,315	44,851
PROCUREMENT	18,755	22,054	23,229	31,380	32,460	32,194	32,498	35,457	37,366	34,825	36,013
RDT&E	14,511	14,297	14,519	18,825	20,290	20,754	22,612	23,257	23,894	24,001	24,690
MIL CON	1,174	1,410	1,806	1,634	1,831	1,352	1,449	1,808	2,572	2,483	2,433
FMLY HSNQ	1,158	1,084	1,374	1,536	1,441	1,667	2,018	2,024	1,189	1,081	1,123
REV & MGT FNDS	434	515	292	31	690		42	44	45	46	47
OFFSETG RECEIPT	-455	-101	-121	-156	-112	-130	-131	-133	-135	-136	-138
TRUST FUNDS	2	6	13	9	2	9	6	7	7	7	7
TOTAL, CURRENT \$	83,050	89,549	100,227	125,245	125,535	117,824	127,407	133,220	139,119	138,602	142,062
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	25,131	25,192	28,123	31,488	31,502	29,050	29,760	29,312	29,216	29,141	29,179
OPR & MAINT	32,281	32,993	37,780	46,891	41,414	34,050	39,153	39,924	41,729	41,996	41,611
PROCUREMENT	20,741	24,051	25,056	33,327	33,795	32,856	32,498	34,728	35,844	32,720	33,141
RDT&E	16,098	15,612	15,685	20,016	21,136	21,179	22,612	22,779	22,921	22,549	22,718
MIL CON	1,304	1,546	1,955	1,736	1,907	1,381	1,449	1,771	2,467	2,333	2,239
FMLY HSNQ	1,286	1,181	1,483	1,635	1,503	1,699	2,018	1,984	1,144	1,018	1,036
REV & MGT FNDS	478	556	313	33	718		42	43	43	43	43
OFFSETG RECEIPT	-501	-109	-129	-166	-116	-132	-131	-130	-129	-128	-127
TRUST FUNDS	2	6	14	10	2	9	6	6	6	6	6
TOTAL, CONSTANT \$	96,820	101,028	110,280	134,970	131,861	120,092	127,407	130,417	133,241	129,678	129,846
% REAL GROWTH											
MILITARY PERSONNEL	-0.4	0.2	11.6	12.0	0.0	-7.8	2.4	-1.5	-0.3	-0.3	0.1
O&M	-0.6	2.2	14.5	24.1	-11.7	-17.8	15.0	2.0	4.5	0.6	-0.9
PROCUREMENT	0.2	16.0	4.2	33.0	1.4	-2.8	-1.1	6.9	3.2	-8.7	1.3
RDT&E	3.3	-3.0	0.5	27.6	5.6	0.2	6.8	0.7	0.6	-1.6	0.7
MILITARY CONSTRUCTION	34.3	18.6	26.5	-11.2	9.9	-27.6	4.9	22.2	39.3	-5.4	-4.0
TOTAL	-0.8	4.3	9.2	22.4	-2.3	-8.9	6.1	2.4	2.2	-2.7	-2.5

Table 6-22
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,184	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111
OPR & MAINT	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690
PROCUREMENT	63	44	251	292	449	3,950	5,713	3,314	1,156	1,165
RDT&E	62	91	90	117	202	373	490	559	653	709
MIL CON	241	73	51	77	97	353	535	379	379	412
REV & MGT FNDS	-406	67	-65	-131	120	-275	1	-229	-346	-368
OFFSETG RECEIPT	-241	-321	-181	-72	-73	-74	-78	-92	-123	-131
TOTAL, CURRENT \$	5,189	3,396	3,488	3,916	7,395	15,561	16,247	12,828	8,788	8,588
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	49,898	28,954	30,232	29,441	51,371	71,958	67,561	64,051	57,547	50,418
OPR & MAINT	34,279	23,226	22,495	20,875	32,560	56,368	45,271	40,422	29,371	27,849
PROCUREMENT	440	281	1,617	1,943	2,548	24,777	35,345	20,898	6,841	6,625
RDT&E	891	992	918	1,091	2,103	3,334	4,178	4,582	5,030	5,101
MIL CON	2,002	540	361	550	671	2,429	3,668	2,628	2,498	2,584
REV & MGT FNDS	-3,297	474	-433	-898	751	-1,779	9	-1,495	-2,116	-2,163
OFFSETG RECEIPT	-1,957	-2,271	-1,207	-494	-457	-478	-499	-600	-752	-770
TOTAL, CONSTANT \$	82,256	52,196	53,983	52,508	89,547	156,609	155,533	130,486	98,419	89,644
% REAL GROWTH										
MILITARY PERSONNEL		-42.0	4.4	-2.6	74.5	40.1	-6.1	-5.2	-10.2	-12.4
O&M		-32.2	-3.1	-7.2	56.0	73.1	-19.7	-10.7	-27.3	-5.2
PROCUREMENT		-36.1	475.4	20.2	31.1	872.4	42.7	-40.9	-67.3	-3.2
RDT&E		11.3	-7.5	18.8	92.8	58.5	25.3	9.7	9.8	1.4
MILITARY CONSTRUCTION		-73.0	-33.1	52.4	22.0	262.0	51.0	-28.4	-4.9	3.4
TOTAL		-36.5	3.4	-2.7	70.5	74.9	-0.7	-16.1	-24.6	-8.9

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505
OPR & MAINT	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752
PROCUREMENT	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671
RDT&E	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412
MIL CON	457	389	436	283	276	175	178	233	216	332
REV & MGT FNDS	-381	-542	-264	-315	-202	-132	-465	-75	-102	160
OFFSETG RECEIPT	-114	77	41	59	14	21	-23	-39	-48	-100
TRUST FUNDS										
TOTAL, CURRENT \$	8,973	9,132	9,534	9,452	10,146	11,248	11,475	12,012	11,552	14,732
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	49,553	46,967	43,612	43,505	44,121	49,333	47,368	47,107	46,629	50,039
OPR & MAINT	28,246	27,443	27,161	26,010	25,867	27,500	27,154	25,845	25,221	30,255
PROCUREMENT	7,472	6,818	6,544	6,525	6,940	9,038	12,073	11,786	8,832	12,975
RDT&E	4,799	5,004	5,665	6,222	6,962	7,370	7,734	7,627	7,549	7,693
MIL CON	2,665	2,256	2,451	1,622	1,532	1,019	1,057	1,356	1,248	1,788
REV & MGT FNDS	-2,083	-2,928	-1,393	-1,673	-1,051	-698	-2,444	-394	-530	801
OFFSETG RECEIPT	-623	416	216	314	73	111	-121	-204	-249	-501
TRUST FUNDS										
TOTAL, CONSTANT \$	90,029	85,976	84,256	82,525	84,444	93,673	92,821	93,123	88,700	103,050
% REAL GROWTH										
MILITARY PERSONNEL	-1.6	-5.2	-7.1	-0.2	1.4	11.8	-4.0	-0.6	-1.0	7.3
O&M	1.4	-2.8	-1.0	-4.2	-0.5	6.3	-1.3	-4.8	-2.4	20.0
PROCUREMENT	12.8	-8.8	-4.0	-0.3	6.4	30.2	33.6	-2.4	-25.1	46.9
RDT&E	-6.0	4.3	13.2	9.8	11.9	5.9	4.9	-1.4	-1.0	1.9
MILITARY CONSTRUCTION	3.1	-15.3	8.6	-33.8	-5.5	-33.5	3.7	28.3	-8.0	43.3
TOTAL	0.4	-4.5	-2.0	-2.1	2.3	10.9	-0.9	0.3	-4.7	16.2

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	7,300	8,332	9,047	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888
OPR & MAINT	7,293	8,205	8,300	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637
PROCUREMENT	4,390	5,841	6,117	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622
RDT&E	1,634	1,434	1,521	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069
MIL CON	448	678	460	458	502	423	421	693	624	915	755
REV & MGT FNDS	-55	804	-348	-113	-146	-17	-347	13	39	-54	15
OFFSETG RECEIPT	-66	-68	-66	-47	-45	-44	-44	-46	-48	-87	-52
TRUST FUNDS	13	-4	2	-1	-3	1	-11	-11	10	-12	-14
TOTAL, CURRENT \$	20,957	25,222	25,033	24,748	23,076	22,595	20,186	21,395	21,920	21,398	23,920
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	61,774	66,830	68,390	65,364	59,553	50,242	43,149	41,442	40,730	39,671	39,195
OPR & MAINT	42,486	46,078	44,797	40,253	36,059	34,637	30,572	28,656	27,577	27,108	27,190
PROCUREMENT	20,597	26,622	26,921	22,053	17,680	15,462	10,784	10,097	8,103	4,003	7,365
RDT&E	8,549	7,324	7,554	7,848	7,036	7,592	7,809	8,309	6,740	5,823	6,004
MIL CON	2,284	3,283	2,189	2,119	2,181	1,764	1,680	2,543	2,003	2,772	2,137
REV & MGT FNDS	-267	3,764	-1,578	-495	-608	-67	-1,340	46	122	-402	-36
OFFSETG RECEIPT	-318	-316	-301	-205	-189	-176	-171	-168	-151	-256	-142
TRUST FUNDS	64	-20	10	-3	-11	6	-44	-39	32	-35	-39
TOTAL, CONSTANT \$	135,169	153,565	147,982	136,934	121,701	109,460	92,439	90,886	85,156	78,684	81,674
% REAL GROWTH											
MILITARY PERSONNEL	23.5	8.2	2.3	-4.4	-8.9	-15.6	-14.1	-4.0	-1.7	-2.6	-1.2
O&M	40.4	8.5	-2.8	-10.1	-10.4	-3.9	-11.7	-6.3	-3.8	-1.7	0.3
PROCUREMENT	58.7	29.3	1.1	-18.1	-19.8	-12.5	-30.3	-6.4	-19.7	-50.6	84.0
RDT&E	11.1	-14.3	3.1	3.9	-10.3	7.9	2.9	6.4	-18.9	-13.6	3.1
MILITARY CONSTRUCTION	27.7	43.7	-33.3	-3.2	2.9	-19.1	-4.8	51.4	-21.2	38.4	-22.9
TOTAL	31.2	13.6	-3.6	-7.5	-11.1	-10.1	-15.5	-1.7	-6.3	-7.6	3.8

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	10,450	10,943	11,988	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196
OPR & MAINT	9,617	10,365	11,894	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762
PROCUREMENT	3,224	4,465	5,423	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578
RDT&E	2,342	2,409	2,707	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624
MIL CON	737	702	955	803	878	954	963	1,133	1,519	1,979	1,712
FMLY HSNQ				640	785	874	1,012	1,158	1,345	1,445	1,524
REV & MGT FNDS	-181	109	-54	136	20	-21	-95	-159	817	479	213
OFFSETG RECEIPT	-162	-227	-303	-796	-194	-104	-266	-157	-276	-188	-315
TRUST FUNDS	-8	5	-9	-4	-5	-13	-36	-27	-2	1	21
TOTAL, CURRENT \$	26,019	28,771	32,601	37,619	45,281	51,521	55,656	66,707	71,108	73,808	77,315
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	38,557	38,223	38,734	39,583	40,264	40,505	40,743	52,720	53,384	52,183	53,398
OPR & MAINT	27,853	28,237	29,237	29,514	33,130	34,686	35,581	36,599	38,285	38,911	41,200
PROCUREMENT	8,547	11,404	12,387	13,910	15,610	19,953	22,278	24,033	23,228	23,808	22,734
RDT&E	6,310	5,930	6,015	5,965	6,109	6,646	6,677	6,763	6,769	7,682	7,256
MIL CON	1,956	1,740	2,130	1,653	1,734	1,839	1,798	2,013	2,559	3,162	2,630
FMLY HSNQ				1,220	1,391	1,479	1,671	1,853	2,102	2,200	2,257
REV & MGT FNDS	-460	254	-114	258	35	-36	-155	-252	1,261	720	310
OFFSETG RECEIPT	-412	-529	-639	-1,517	-344	-177	-437	-249	-427	-282	-459
TRUST FUNDS	-21	12	-19	-7	-8	-23	-60	-42	-3	1	31
TOTAL, CONSTANT \$	82,330	85,271	87,731	90,579	97,921	104,872	108,096	123,438	127,158	128,385	129,357
% REAL GROWTH											
MILITARY PERSONNEL	-1.6	-0.9	1.3	2.2	1.7	0.6	0.6	29.4	1.3	-2.2	2.3
O&M	2.4	1.4	3.5	0.9	12.3	4.7	2.6	2.9	4.6	1.6	5.9
PROCUREMENT	16.0	33.4	8.6	12.3	12.2	27.8	11.7	7.9	-3.3	2.5	-4.5
RDT&E	5.1	-6.0	1.4	-0.8	2.4	8.8	0.5	1.3	0.1	13.5	-5.5
MILITARY CONSTRUCTION	-8.5	-11.0	22.4	-22.4	4.9	6.1	-2.2	12.0	27.1	23.6	-16.8
TOTAL	0.8	3.6	2.9	3.2	8.1	7.1	3.1	14.2	3.0	1.0	0.8

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	31,019	28,973	32,489	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038
OPR & MAINT	25,282	26,770	35,550	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711
PROCUREMENT	15,835	14,462	14,714	12,858	11,271	8,143	7,468	7,281	8,167	8,866	9,194
RDT&E	4,966	5,513	5,559	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027
MIL CON	1,423	1,252	878	832	1,097	958	1,002	1,079	1,340	1,426	1,017
FMLY HSNB	1,573	1,734	1,565	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255
REV & MGT FNDS	113	-357	-9	-91	195	76	36	96	202	-57	-273
OFFSETG RECEIPT	-261	-332	-377	-234	-257	-230	-324	-416	-478	-129	-203
TRUST FUNDS	22	1	-8							3	8
TOTAL, CURRENT \$	79,972	78,016	90,361	79,227	72,233	64,997	63,693	61,182	64,348	64,585	65,774
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	54,459	51,014	53,793	51,340	44,015	41,897	39,310	35,546	36,086	34,653	33,977
OPR & MAINT	40,075	40,648	50,106	37,670	33,004	28,841	29,929	29,209	29,187	27,849	28,301
PROCUREMENT	22,177	19,457	18,979	16,102	13,784	9,763	8,787	8,399	9,255	9,976	10,263
RDT&E	7,431	7,915	7,680	7,948	8,021	7,372	6,413	6,089	5,898	5,783	5,865
MIL CON	2,117	1,786	1,228	1,130	1,422	1,236	1,261	1,331	1,584	1,669	1,181
FMLY HSNB	2,235	2,367	2,040	1,970	1,689	1,564	1,467	1,533	1,594	1,464	1,412
REV & MGT FNDS	158	-480	-12	-114	238	91	43	111	228	-64	-305
OFFSETG RECEIPT	-365	-446	-487	-293	-314	-276	-382	-480	-542	-145	-227
TRUST FUNDS	31	1	-11							4	9
TOTAL, CONSTANT \$	128,318	122,262	133,316	115,753	101,859	90,488	86,828	81,738	83,290	81,189	80,476
% REAL GROWTH											
MILITARY PERSONNEL	2.0	-6.3	5.4	-4.6	-14.3	-4.8	-6.2	-9.6	1.5	-4.0	-2.0
O&M	-2.7	1.4	23.3	-24.8	-12.4	-12.6	3.8	-2.4	-0.1	-4.6	1.6
PROCUREMENT	-2.5	-12.3	-2.5	-15.2	-14.4	-29.2	-10.0	-4.4	10.2	7.8	2.9
RDT&E	2.4	6.5	-3.0	3.5	0.9	-8.1	-13.0	-5.1	-3.1	-1.9	1.4
MILITARY CONSTRUCTION	-19.5	-15.6	-31.2	-8.0	25.8	-13.1	2.0	5.6	19.0	5.4	-29.2
TOTAL	-0.8	-4.7	9.0	-13.2	-12.0	-11.2	-4.0	-5.9	1.9	-2.5	-0.9

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	28,706	27,871	32,533	42,675	47,340	42,347	40,684	43,160	44,670	46,081	47,426
OPR & MAINT	25,719	27,017	29,923	40,907	56,916	52,691	36,769	34,407	34,311	35,947	37,265
PROCUREMENT	8,924	10,422	11,562	12,527	13,697	15,914	13,756	14,056	17,663	20,390	22,163
RDT&E	4,778	5,749	6,569	7,041	8,302	10,285	10,268	9,923	10,205	9,874	9,043
MIL CON	1,032	1,363	1,470	1,940	2,148	2,105	2,502	2,637	2,946	3,214	3,559
FMLY HSNB	1,169	1,137	1,157	1,249	1,292	1,222	1,126	1,195	1,175	1,078	1,019
REV & MGT FNDS	125	385	287	-1,019	-615	260	441	16	70	76	76
OFFSETG RECEIPT	-132	-161	-185	-91	-51	-157	-165	-157	-157	-157	-157
TRUST FUNDS	15	17	3	18	4	18	16	16	16	16	16
TOTAL, CURRENT \$	70,336	73,800	83,319	105,247	129,033	124,685	105,397	105,253	110,899	116,519	120,410
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	35,539	33,660	37,016	46,756	50,250	43,555	40,684	41,844	42,000	42,009	41,917
OPR & MAINT	29,941	30,531	32,983	44,036	59,551	53,702	36,769	33,734	32,967	33,802	34,296
PROCUREMENT	9,824	11,260	12,392	13,294	14,251	16,233	13,756	13,767	16,944	19,157	20,395
RDT&E	5,446	6,381	7,150	7,543	8,671	10,494	10,268	9,717	9,786	9,270	8,312
MIL CON	1,178	1,517	1,605	2,073	2,242	2,148	2,502	2,582	2,824	3,018	3,272
FMLY HSNB	1,297	1,235	1,245	1,329	1,346	1,246	1,126	1,171	1,127	1,013	938
REV & MGT FNDS	138	416	307	-1,082	-640	265	441	16	67	71	70
OFFSETG RECEIPT	-145	-174	-198	-97	-53	-160	-165	-153	-150	-147	-144
TRUST FUNDS	16	19	3	19	4	18	16	15	15	15	14
TOTAL, CONSTANT \$	83,234	84,845	92,503	113,871	135,622	127,501	105,397	102,693	105,580	108,208	109,070
% REAL GROWTH											
MILITARY PERSONNEL	4.6	-5.3	10.0	26.3	7.5	-13.3	-6.6	2.9	0.4	0.0	-0.2
O&M	5.8	2.0	8.0	33.5	35.2	-9.8	-31.5	-8.3	-2.3	2.5	1.5
PROCUREMENT	-4.3	14.6	10.1	7.3	7.2	13.9	-15.3	0.1	23.1	13.1	6.5
RDT&E	-7.1	17.2	12.1	5.5	15.0	21.0	-2.2	-5.4	0.7	-5.3	-10.3
MILITARY CONSTRUCTION	-0.3	28.8	5.8	29.2	8.2	-4.2	16.5	3.2	9.4	6.9	8.4
TOTAL	3.4	1.9	9.0	23.1	19.1	-6.0	-17.3	-2.6	2.8	2.5	3.3

Table 6-23
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	1,946	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156
OPR & MAINT	1,609	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316
PROCUREMENT	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559
RDT&E	197	168		234	332	488	517	521	583	667
MIL CON	132	76	74	85	124	380	489	363	235	279
REV & MGT FNDS				-85	-314	462	112	-69	-76	-206
OFFSETG RECEIPT	-253	-364	-205	-75	-54	-49	-56	-93	-123	-131
TOTAL, CURRENT \$	5,461	3,845	3,952	4,035	5,528	10,112	11,615	11,208	9,694	9,640
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	31,606	24,252	23,770	23,648	30,751	43,869	44,818	43,013	39,910	39,151
OPR & MAINT	24,121	19,855	20,575	18,110	23,151	30,829	32,331	28,750	27,113	24,565
PROCUREMENT	15,927	7,614	6,934	6,379	8,511	17,479	28,601	33,463	24,440	23,825
RDT&E	2,154	1,687		2,086	2,917	4,077	4,281	4,374	4,579	4,893
MIL CON	1,094	561	515	600	870	2,564	3,254	2,464	1,522	1,711
REV & MGT FNDS				-582	-1,968	2,993	717	-451	-463	-1,209
OFFSETG RECEIPT	-2,055	-2,575	-1,367	-514	-338	-316	-358	-607	-752	-770
TOTAL, CONSTANT \$	72,847	51,394	50,427	49,727	63,894	101,495	113,644	111,006	96,349	92,166
% REAL GROWTH										
MILITARY PERSONNEL		-23.3	-2.0	-0.5	30.0	42.7	2.2	-4.0	-7.2	-1.9
O&M		-17.7	3.6	-12.0	27.8	33.2	4.9	-11.1	-5.7	-9.4
PROCUREMENT		-52.2	-8.9	-8.0	33.4	105.4	63.6	17.0	-27.0	-2.5
RDT&E		-21.7	-100.0		39.8	39.8	5.0	2.2	4.7	6.9
MILITARY CONSTRUCTION		-48.7	-8.2	16.5	45.0	194.7	26.9	-24.3	-38.2	12.4
TOTAL		-29.4	-1.9	-1.4	28.5	58.8	12.0	-2.3	-13.2	-4.3

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639
OPR & MAINT	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057
PROCUREMENT	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237
RDT&E	747	827	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407
MIL CON	374	391	342	290	277	145	196	190	252	452
REV & MGT FNDS	-90	-125	69	-78	-99	68	-745	-195	-470	235
OFFSETG RECEIPT	-114	76	72	82	19	30	-32	-54	-60	-65
TRUST FUNDS										
INTERFUND TRANS										
TOTAL, CURRENT \$	10,319	11,008	11,835	11,727	12,234	13,192	13,973	14,465	13,340	15,962
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	39,939	37,855	36,729	35,715	35,653	37,758	37,984	38,714	39,252	41,608
OPR & MAINT	25,449	23,288	22,933	21,904	20,789	22,422	22,195	21,951	22,935	26,362
PROCUREMENT	22,216	24,821	26,543	26,670	28,551	31,913	41,187	37,278	29,310	28,929
RDT&E	5,062	5,370	7,013	8,695	8,379	8,087	8,390	9,171	7,568	7,949
MIL CON	2,115	2,183	1,889	1,622	1,510	818	1,093	1,055	1,363	2,327
REV & MGT FNDS	-492	-673	362	-417	-515	357	-3,915	-1,019	-2,434	1,177
OFFSETG RECEIPT	-623	410	380	436	99	158	-168	-283	-311	-326
TRUST FUNDS										
INTERFUND TRANS										
TOTAL, CONSTANT \$	93,666	93,254	95,849	94,625	94,466	101,513	106,766	106,867	97,683	108,026
% REAL GROWTH										
MILITARY PERSONNEL	2.0	-5.2	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	6.0
O&M	3.6	-8.5	-1.5	-4.5	-5.1	7.9	-1.0	-1.1	4.5	14.9
PROCUREMENT	-6.8	11.7	6.9	0.5	7.1	11.8	29.1	-9.5	-21.4	-1.3
RDT&E	3.4	6.1	30.6	24.0	-3.6	-3.5	3.7	9.3	-17.5	5.0
MILITARY CONSTRUCTION	23.6	3.2	-13.5	-14.1	-6.9	-45.8	33.6	-3.5	29.2	70.7
TOTAL	1.6	-0.4	2.8	-1.3	-0.2	7.5	5.2	0.1	-8.6	10.6

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	5,232	5,721	6,143	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182
OPR & MAINT	5,058	5,164	5,757	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895
PROCUREMENT	6,485	7,992	8,523	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484
RDT&E	1,791	2,003	2,045	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481
MIL CON	523	93	425	333	310	343	395	414	517	675	692
REV & MGT FNDS	202	1,134	-350	-45	166	27	-202	110	-87	-25	98
OFFSETG RECEIPT	-45	-35	-38	-35	-31	-33	-34	-38	-41	-47	-30
TRUST FUNDS	7	7	8	7	7	7	7	7	7	8	-18
INTERFUND TRANS	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	19,246	22,072	22,505	22,506	22,051	22,337	22,471	23,984	27,394	28,462	30,775
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	44,730	46,353	46,916	45,150	40,465	37,419	35,969	34,392	34,130	32,662	32,009
OPR & MAINT	31,248	31,343	32,939	29,817	27,880	26,799	25,716	26,618	28,882	29,113	30,423
PROCUREMENT	33,296	39,201	40,035	35,829	31,254	28,846	27,384	25,884	27,610	25,484	25,000
RDT&E	9,608	10,380	10,315	9,909	10,741	10,358	9,739	9,976	10,057	9,966	9,947
MIL CON	2,604	528	2,019	1,520	1,343	1,422	1,555	1,532	1,671	2,032	1,930
REV & MGT FNDS	979	5,308	-1,588	-197	692	107	-781	401	-275	-236	30
OFFSETG RECEIPT	-218	-164	-172	-152	-128	-134	-132	-140	-131	-138	-82
TRUST FUNDS	34	35	35	29	29	27	29	25	23	25	-48
INTERFUND TRANS	-34	-34	-36	-30	-25	-25	-31	-24	-21	-21	-25
TOTAL, CONSTANT \$	122,247	132,950	130,463	121,875	112,251	104,819	99,448	98,664	101,946	98,888	99,184
% REAL GROWTH											
MILITARY PERSONNEL	7.5	3.6	1.2	-3.8	-10.4	-7.5	-3.9	-4.4	-0.8	-4.3	-2.0
O&M	18.5	0.3	5.1	-9.5	-6.5	-3.9	-4.0	3.5	8.5	0.8	4.5
PROCUREMENT	15.1	17.7	2.1	-10.5	-12.8	-7.7	-5.1	-5.5	6.7	-7.7	-1.9
RDT&E	20.9	8.0	-0.6	-3.9	8.4	-3.6	-6.0	2.4	0.8	-0.9	-0.2
MILITARY CONSTRUCTION	11.9	-79.7	282.4	-24.7	-11.6	5.9	9.4	-1.5	9.1	21.6	-5.0
TOTAL	13.2	8.8	-1.9	-6.6	-7.9	-6.6	-5.1	-0.8	3.3	-3.0	0.3

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	8,689	9,117	9,838	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795
OPR & MAINT	11,266	12,302	15,569	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358
PROCUREMENT	9,197	11,797	12,394	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800
RDT&E	3,825	3,826	4,381	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828
MIL CON	634	760	805	642	808	992	1,053	1,267	1,395	1,569	1,756
FMLY HSNQ				510	578	560	614	674	636	625	644
REV & MGT FNDS	-62	117	-161	23	192	579	-424	706	590	1,522	478
OFFSETG RECEIPT	-20	-95	-108	-634	-66	-103	-168	27	-176	-158	-88
TRUST FUNDS	6		3	20	23	22	18	20	21	5	25
INTERFUND TRANS	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	33,524	37,813	42,709	50,484	59,242	67,403	70,919	84,197	88,493	90,813	94,570
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	31,616	31,236	31,343	32,920	33,153	34,815	34,836	45,084	46,056	45,802	46,976
OPR & MAINT	31,701	32,748	35,245	37,286	40,267	42,438	43,331	45,824	44,680	43,203	47,198
PROCUREMENT	25,687	31,070	29,294	31,344	33,500	37,848	39,363	40,863	42,936	43,891	42,028
RDT&E	10,140	8,959	9,274	9,156	9,332	10,022	10,983	12,834	14,981	13,843	12,928
MIL CON	1,656	1,814	1,745	1,274	1,489	1,753	1,793	2,077	2,228	2,423	2,627
FMLY HSNQ				971	1,025	945	1,003	1,067	981	939	942
REV & MGT FNDS	-157	273	-340	43	340	986	-695	1,120	910	2,288	698
OFFSETG RECEIPT	-52	-222	-228	-1,209	-118	-175	-275	43	-272	-237	-129
TRUST FUNDS	15		7	37	41	37	29	31	32	7	36
INTERFUND TRANS	-28	-25	-25	-29	-31	-39	-36	-33	-33	-42	-38
TOTAL, CONSTANT \$	100,578	105,853	106,315	111,793	118,998	128,630	130,332	148,910	152,499	152,117	153,266
% REAL GROWTH											
MILITARY PERSONNEL	-1.2	-1.2	0.3	5.0	0.7	5.0	0.1	29.4	2.2	-0.6	2.6
O&M	4.2	3.3	7.6	5.8	8.0	5.4	2.1	5.8	-2.5	-3.3	9.2
PROCUREMENT	2.7	21.0	-5.7	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2
RDT&E	1.9	-11.6	3.5	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6
MILITARY CONSTRUCTION	-14.2	9.5	-3.8	-27.0	16.9	17.7	2.3	15.8	7.3	8.8	8.4
TOTAL	1.4	5.2	0.4	5.2	6.4	8.1	1.3	14.3	2.4	-0.3	0.8

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	27,102	25,962	28,184	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341
OPR & MAINT	29,422	28,188	31,027	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630
PROCUREMENT	32,908	32,617	34,294	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351
RDT&E	9,291	9,160	7,586	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052
MIL CON	1,535	1,438	871	1,090	926	814	806	1,455	1,842	1,672	722
FMLY HSNG	736	804	797	787	880	831	1,161	1,368	1,377	1,429	1,330
REV & MGT FNDS	159	-274	-383	-3	96	457	659	1,507	2,637	1,133	1,115
OFFSETG RECEIPT	16	-172	-192	-212	-205	-158	-602	385	-109	-1,340	71
TRUST FUNDS	29	29	26	26	24	20	24	23	22	27	30
INTERFUND TRANS	-25	-27	-29	-23	-22	-17	-72	-45	-32	-55	-43
TOTAL, CURRENT \$	101,173	97,725	102,181	96,858	94,914	85,928	85,911	79,588	82,097	78,049	78,599
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	47,661	45,459	46,748	45,408	42,104	39,719	37,646	34,502	34,538	32,326	31,639
OPR & MAINT	46,748	43,676	44,228	38,547	37,382	30,447	33,406	28,631	31,190	30,275	29,958
PROCUREMENT	46,088	43,880	44,234	40,043	36,677	31,814	27,160	22,193	20,740	20,511	20,485
RDT&E	13,054	12,367	9,827	9,844	11,400	9,806	11,069	11,040	9,483	8,959	9,222
MIL CON	2,210	1,993	1,179	1,413	1,181	1,018	992	1,725	2,136	1,922	841
FMLY HSNG	1,032	1,084	1,026	987	1,078	997	1,368	1,579	1,562	1,608	1,486
REV & MGT FNDS	222	-369	-494	-3	118	547	775	1,739	2,989	1,274	1,245
OFFSETG RECEIPT	23	-231	-248	-266	-251	-189	-709	444	-124	-1,508	79
TRUST FUNDS	40	39	33	33	29	23	28	26	25	30	34
INTERFUND TRANS	-36	-36	-37	-29	-26	-20	-84	-52	-36	-62	-48
TOTAL, CONSTANT \$	157,042	147,862	146,496	135,977	129,692	114,162	111,651	101,827	102,503	95,335	94,941
% REAL GROWTH											
MILITARY PERSONNEL	1.5	-4.6	2.8	-2.9	-7.3	-5.7	-5.2	-8.4	0.1	-6.4	-2.1
O&M	-1.0	-6.6	1.3	-12.8	-3.0	-18.6	9.7	-14.3	8.9	-2.9	-1.0
PROCUREMENT	9.7	-4.8	0.8	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1
RDT&E	1.0	-5.3	-20.5	0.2	15.8	-14.0	12.9	-0.3	-14.1	-5.5	2.9
MILITARY CONSTRUCTION	-15.9	-9.8	-40.8	19.8	-16.4	-13.8	-2.6	73.9	23.8	-10.0	-56.2
TOTAL	2.5	-5.8	-0.9	-7.2	-4.6	-12.0	-2.2	-8.8	0.7	-7.0	-0.4

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	26,455	26,198	30,124	35,630	36,631	37,203	37,166	38,352	39,341	40,830	42,359
OPR & MAINT	28,143	29,013	31,435	36,471	37,935	38,600	36,595	36,518	37,091	37,234	37,813
PROCUREMENT	20,960	22,603	24,203	25,097	27,243	28,564	28,812	30,083	31,735	35,318	41,409
RDT&E	8,857	9,462	10,359	12,193	14,136	15,728	17,196	17,458	16,756	15,530	14,290
MIL CON	855	1,295	1,236	1,185	1,582	1,558	1,569	1,256	1,357	1,510	1,711
FMLY HSNG	1,185	1,194	1,283	1,226	1,090	1,015	703	732	714	729	719
REV & MGT FNDS	1,087	837	87	428	1,437	1,207	1,619	1,289	1,352	2,489	2,848
OFFSETG RECEIPT	-308	-107	-117	-145	336	-160	-164	-164	-164	-164	-165
TRUST FUNDS	25	26	35	34	31	26	26	26	26	26	26
INTERFUND TRANS	-54	-77	-96	-101	-41	-18	-18	-18	-18	-18	-18
TOTAL, CURRENT \$	87,205	90,444	98,549	112,018	120,380	123,723	123,504	125,532	128,190	133,484	140,992
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	32,704	31,524	34,254	39,080	38,856	38,268	37,166	37,202	37,005	37,249	37,485
OPR & MAINT	33,216	32,674	34,627	39,618	39,940	39,168	36,595	35,917	35,828	35,209	35,001
PROCUREMENT	23,075	24,420	25,941	26,634	28,343	29,135	28,812	29,465	30,443	33,183	38,106
RDT&E	9,926	10,369	11,202	12,997	14,719	16,042	17,196	17,099	16,074	14,591	13,148
MIL CON	970	1,421	1,339	1,265	1,650	1,590	1,569	1,230	1,300	1,417	1,573
FMLY HSNG	1,308	1,290	1,375	1,306	1,137	1,035	703	717	684	685	661
REV & MGT FNDS	1,196	905	93	455	1,495	1,231	1,619	1,263	1,297	2,338	2,621
OFFSETG RECEIPT	-339	-115	-126	-154	349	-163	-164	-161	-157	-154	-152
TRUST FUNDS	28	28	37	36	32	27	26	26	25	25	24
INTERFUND TRANS	-60	-83	-103	-107	-43	-18	-18	-18	-17	-17	-17
TOTAL, CONSTANT \$	102,024	102,433	108,639	121,130	126,478	126,315	123,504	122,740	122,482	124,526	128,450
% REAL GROWTH											
MILITARY PERSONNEL	3.3	-3.6	8.7	14.1	-0.6	-1.5	-2.9	0.1	-0.5	0.7	0.6
O&M	10.9	-1.6	6.0	14.4	0.8	-1.9	-6.6	-1.9	-0.2	-1.7	-0.6
PROCUREMENT	12.6	5.8	6.2	2.7	6.4	2.8	-1.1	2.3	3.3	9.0	14.8
RDT&E	7.6	4.5	8.0	16.0	13.2	9.0	7.2	-0.6	-6.0	-9.2	-9.9
MILITARY CONSTRUCTION	15.3	46.5	-5.8	-5.5	30.4	-3.6	-1.3	-21.6	5.7	9.0	11.0
TOTAL	7.5	0.4	6.1	11.5	4.4	-0.1	-2.2	-0.6	-0.2	1.7	4.9

Table 6-24
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>
CURRENT DOLLARS										
MIL PERSONNEL	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844
OPR & MAINT	915	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760
PROCUREMENT	396	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186
RDT&E	180	154	202	62	333	630	945	1,098	1,165	1,704
MIL CON	39	32	58	4	251	1,096	920	956	1,063	1,358
REV & MGT FNDS	-100			-8	4	108	-66	54	-83	-105
OFFSETG RECEIPT	-112	-258	-186	-65	-62	-61	-72	-88	-116	-134
TOTAL, CURRENT \$	2,415	2,735	3,601	3,519	6,287	12,649	15,137	15,588	16,226	16,613
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	18,037	16,929	19,993	19,954	26,589	42,941	45,627	44,065	46,269	47,533
OPR & MAINT	13,049	12,399	13,963	12,228	19,044	31,269	32,925	31,365	27,171	33,070
PROCUREMENT	3,701	6,346	8,462	9,673	15,274	35,186	48,953	54,371	55,613	41,623
RDT&E	1,573	1,252	1,548	620	2,500	4,633	6,808	7,866	7,880	10,834
MIL CON	317	226	387	27	1,570	6,902	5,664	6,019	6,252	7,688
REV & MGT FNDS	-812			-54	23	703	-424	349	-505	-618
OFFSETG RECEIPT	-910	-1,825	-1,240	-446	-389	-393	-460	-574	-710	-788
TOTAL, CONSTANT \$	34,955	35,327	43,113	42,002	64,611	121,241	139,093	143,461	141,970	139,342
% REAL GROWTH										
MILITARY PERSONNEL		-6.1	18.1	-0.2	33.3	61.5	6.3	-3.4	5.0	2.7
O&M		-5.0	12.6	-12.4	55.7	64.2	5.3	-4.7	-13.4	21.7
PROCUREMENT		71.5	33.3	14.3	57.9	130.4	39.1	11.1	2.3	-25.2
RDT&E		-20.4	23.6	-59.9	303.2	85.3	46.9	15.5	0.2	37.5
MILITARY CONSTRUCTION		-28.7	71.2	-93.0	5,714.8	339.6	-17.9	6.3	3.9	23.0
TOTAL		1.1	22.0	-2.6	53.8	87.6	14.7	3.1	-1.0	-1.9

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS										
MIL PERSONNEL	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018
OPR & MAINT	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176
PROCUREMENT	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414
RDT&E	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948
MIL CON	1,122	967	1,144	1,014	1,015	850	742	554	507	527
REV & MGT FNDS	152	-14	11	-45	-38	-44	22	5	23	47
OFFSETG RECEIPT	-111	71	72	85	19	30	-32	-53	-70	-66
TRUST FUNDS										
TOTAL, CURRENT \$	18,235	18,410	19,249	19,289	19,804	20,790	20,609	20,456	18,147	20,064
CONSTANT FY 2006 DOLLARS										
MIL PERSONNEL	47,551	46,249	45,160	43,818	43,570	46,689	45,446	45,773	45,472	44,952
OPR & MAINT	33,287	31,232	32,455	32,215	31,866	32,911	32,791	32,365	31,735	33,105
PROCUREMENT	42,809	42,636	43,091	44,736	42,120	45,928	46,622	42,143	30,588	37,056
RDT&E	14,535	15,250	14,047	14,758	17,933	19,123	18,107	20,247	17,003	15,502
MIL CON	5,899	4,967	5,738	5,124	5,015	4,269	3,737	2,782	2,505	2,542
REV & MGT FNDS	829	-78	56	-241	-198	-230	118	24	117	238
OFFSETG RECEIPT	-606	383	380	452	99	158	-168	-278	-363	-331
TRUST FUNDS										
TOTAL, CONSTANT \$	144,304	140,639	140,927	140,862	140,405	148,848	146,653	143,056	127,057	133,064
% REAL GROWTH										
MILITARY PERSONNEL	0.1	-2.7	-2.4	-3.0	-0.6	7.2	-2.7	0.7	-0.7	-1.1
O&M	0.8	-6.2	3.9	-0.7	-1.1	3.3	-0.4	-1.3	-1.9	4.3
PROCUREMENT	2.8	-0.4	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1
RDT&E	34.1	4.9	-7.9	5.1	21.5	6.6	-5.3	11.8	-16.0	-8.8
MILITARY CONSTRUCTION	-23.3	-15.8	15.5	-10.7	-2.1	-14.9	-12.5	-25.6	-10.0	1.5
TOTAL	3.5	-2.5	0.2	0.0	-0.3	6.0	-1.5	-2.5	-11.2	4.7

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MIL PERSONNEL	5,424	5,806	6,183	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645
OPR & MAINT	5,714	6,211	7,073	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173
PROCUREMENT	8,096	9,408	9,294	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922
RDT&E	3,229	3,800	3,386	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618
MIL CON	550	492	494	366	271	331	285	286	303	414	444
REV & MGT FNDS	-69	75	-508	-423	16	22	-316	74	-75	-28	166
OFFSETG RECEIPT	-33	-55	-29	-26	-20	-48	-20	-26	-72	-12	-32
TRUST FUNDS		-3		-4	-3	-2	2	-7	-6	-8	-20
TOTAL, CURRENT \$	22,911	25,734	25,893	24,866	23,779	24,000	23,627	23,929	25,042	26,446	27,916
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	46,531	47,055	46,502	45,145	42,905	40,284	37,449	35,815	33,937	31,697	30,112
OPR & MAINT	35,041	36,633	39,565	36,738	33,753	33,796	31,774	29,779	29,243	28,132	27,541
PROCUREMENT	44,560	49,526	47,607	41,326	33,909	27,621	25,082	21,955	19,270	21,717	21,370
RDT&E	16,368	18,536	16,070	13,408	12,166	13,261	13,310	12,091	10,839	10,189	10,199
MIL CON	2,584	2,224	2,164	1,520	1,052	1,250	1,099	1,043	961	1,219	1,208
REV & MGT FNDS	-334	349	-2,304	-1,844	69	87	-1,218	271	-237	-69	407
OFFSETG RECEIPT	-160	-257	-132	-113	-85	-193	-77	-94	-229	-34	-88
TRUST FUNDS		-13	2	-16	-13	-10	9	-26	-18	-22	-55
TOTAL, CONSTANT \$	144,590	154,053	149,474	136,164	123,756	116,096	107,428	100,834	93,766	92,828	90,693
% REAL GROWTH											
MILITARY PERSONNEL	3.5	1.1	-1.2	-2.9	-5.0	-6.1	-7.0	-4.4	-5.2	-6.6	-5.0
O&M	5.8	4.5	8.0	-7.1	-8.1	0.1	-6.0	-6.3	-1.8	-3.8	-2.1
PROCUREMENT	20.3	11.1	-3.9	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.6
RDT&E	5.6	13.2	-13.3	-16.6	-9.3	9.0	0.4	-9.2	-10.4	-6.0	0.1
MILITARY CONSTRUCTION	1.7	-13.9	-2.7	-29.8	-30.8	18.8	-12.1	-5.1	-7.9	26.8	-0.9
TOTAL	8.6	6.5	-3.0	-8.9	-9.1	-6.2	-7.5	-6.1	-7.0	-1.0	-2.3

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MIL PERSONNEL	7,937	8,347	9,016	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346
OPR & MAINT	9,757	10,476	13,614	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752
PROCUREMENT	7,335	8,906	10,902	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845
RDT&E	3,626	4,080	5,017	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302
MIL CON	537	615	701	779	902	1,196	1,314	1,524	1,710	1,778	1,616
FMLY HSNQ				543	571	679	772	795	834	804	889
REV & MGT FNDS	70	-10	-28	-15	341	-112	-78	389	1,158	454	654
OFFSETG RECEIPT	-31	-145	-266	-2,013	-349	-82	-156	-309	-216	-400	-340
TRUST FUNDS	-14	9	21	-3		-15	-20	-3	35	20	-4
TOTAL, CURRENT \$	29,217	32,278	38,977	45,157	55,674	62,893	68,619	81,988	91,187	91,144	93,060
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	29,166	28,853	28,823	29,495	30,026	30,640	30,620	39,585	39,981	39,790	39,349
OPR & MAINT	27,163	26,742	28,050	29,378	30,455	32,754	33,337	34,484	36,460	34,687	38,926
PROCUREMENT	21,135	23,589	25,992	27,876	31,006	34,916	38,627	45,139	50,383	50,827	45,012
RDT&E	9,517	9,826	10,883	12,404	14,167	16,053	17,354	18,755	21,138	20,462	21,086
MIL CON	1,366	1,433	1,477	1,484	1,598	2,037	2,156	2,419	2,640	2,672	2,359
FMLY HSNQ				1,035	1,012	1,127	1,248	1,247	1,281	1,207	1,301
REV & MGT FNDS	177	-23	-60	-29	604	-190	-129	618	1,787	683	955
OFFSETG RECEIPT	-78	-338	-561	-3,837	-618	-140	-255	-490	-333	-601	-497
TRUST FUNDS	-34	20	44	-6		-26	-33	-5	54	30	-6
INTERFUND TRANS											
TOTAL, CONSTANT \$	88,412	90,102	94,648	97,800	108,250	117,171	122,925	141,752	153,391	149,757	148,485
% REAL GROWTH											
MILITARY PERSONNEL	-3.1	-1.1	-0.1	2.3	1.8	2.0	-0.1	29.3	1.0	-0.5	-1.1
O&M	-1.4	-1.5	4.9	4.7	3.7	7.5	1.8	3.4	5.7	-4.9	12.2
PROCUREMENT	-1.1	11.6	10.2	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4
RDT&E	-6.7	3.2	10.8	14.0	14.2	13.3	8.1	8.1	12.7	-3.2	3.0
MILITARY CONSTRUCTION	13.1	4.9	3.1	0.5	7.7	27.5	5.8	12.2	9.1	1.2	-11.7
TOTAL	-2.5	1.9	5.0	3.3	10.7	8.2	4.9	15.3	8.2	-2.4	-0.8

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MIL PERSONNEL	22,555	20,687	22,766	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124
OPR & MAINT	24,751	25,195	27,017	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451
PROCUREMENT	30,215	30,926	29,923	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385
RDT&E	14,912	14,443	13,050	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171
MIL CON	1,539	1,408	848	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965
FMLY HSNG	929	943	888	904	964	1,107	1,079	1,104	1,156	1,054	1,029
REV & MGT FNDS	177	239	545						-184	-245	280
OFFSETG RECEIPT	-382	-274	-486	-289	-222	-332	-471	-231	-454	-410	-249
TRUST FUNDS	-18	-21	-40	-1	5	1			1	1	1
INTERFUND TRANS											2
TOTAL, CURRENT \$	94,678	93,546	94,511	85,018	83,801	80,290	76,799	75,378	76,622	77,907	79,159
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	39,876	36,634	37,880	34,062	31,142	28,062	28,618	26,748	26,842	25,607	24,966
OPR & MAINT	38,859	38,553	36,843	33,256	33,362	32,915	30,982	30,603	29,869	29,658	30,560
PROCUREMENT	42,315	41,606	38,597	33,529	30,470	27,395	24,217	21,300	20,295	20,313	20,524
RDT&E	21,091	19,651	17,017	15,229	15,297	15,230	14,392	15,268	16,097	16,471	15,927
MIL CON	2,155	1,894	1,093	1,456	1,430	1,460	1,565	1,513	1,614	1,954	1,077
FMLY HSNG	1,306	1,274	1,142	1,136	1,183	1,328	1,274	1,278	1,314	1,187	1,151
REV & MGT FNDS	247	322	703						-209	-276	312
OFFSETG RECEIPT	-535	-369	-628	-362	-272	-398	-554	-267	-514	-461	-278
TRUST FUNDS	-25	-28	-52	-1	6	1			1	1	1
INTERFUND TRANS											2
TOTAL, CONSTANT \$	145,289	139,537	132,595	118,305	112,618	105,993	100,494	96,443	95,309	94,454	94,242
% REAL GROWTH											
MILITARY PERSONNEL	1.3	-8.1	3.4	-10.1	-8.6	-9.9	2.0	-6.5	0.4	-4.6	-2.5
O&M	-0.2	-0.8	-4.4	-9.7	0.3	-1.3	-5.9	-1.2	-2.4	-0.7	3.0
PROCUREMENT	-6.0	-1.7	-7.2	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0
RDT&E	0.0	-6.8	-13.4	-10.5	0.4	-0.4	-5.5	6.1	5.4	2.3	-3.3
MILITARY CONSTRUCTION	-8.6	-12.1	-42.3	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9
TOTAL	-2.2	-4.0	-5.0	-10.8	-4.8	-5.9	-5.2	-4.0	-1.2	-0.9	-0.2

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
CURRENT DOLLARS											
MIL PERSONNEL	20,789	19,908	24,146	28,440	29,605	28,884	28,723	30,123	30,937	31,816	32,837
OPR & MAINT	27,042	29,325	31,016	37,251	40,565	38,038	38,785	39,886	42,133	43,632	44,390
PROCUREMENT	18,758	19,235	24,103	27,259	31,030	31,621	32,652	33,227	35,259	35,805	35,473
RDT&E	13,840	14,276	14,228	17,271	19,529	19,717	21,134	22,474	23,237	23,702	24,289
MIL CON	894	1,412	1,420	1,624	1,654	1,663	1,665	1,578	1,774	2,140	2,376
FMLY HSNB	1,000	1,096	1,079	1,146	1,283	1,186	1,256	1,684	1,760	1,574	1,485
REV & MGT FNDS	223	-327	-317	-1,293	-1,389	150	412	44	45	46	47
OFFSETG RECEIPT	-455	-101	-121	-156	-112	-130	-131	-133	-135	-136	-138
TRUST FUNDS	1	2	8	17	-3	9	6	7	7	7	7
TOTAL, CURRENT \$	82,092	84,826	95,562	111,559	122,162	121,138	124,502	128,890	135,017	138,586	140,766
CONSTANT FY 2006 DOLLARS											
MIL PERSONNEL	25,758	24,048	27,461	31,176	31,423	29,715	28,723	29,208	29,078	28,987	28,995
OPR & MAINT	32,010	32,872	34,082	40,506	42,768	38,418	38,785	39,297	40,800	41,354	41,187
PROCUREMENT	20,651	20,781	25,834	28,927	32,284	32,254	32,652	32,544	33,823	33,641	32,643
RDT&E	15,324	15,488	15,296	18,355	20,332	20,112	21,134	22,012	22,291	22,268	22,349
MIL CON	985	1,525	1,522	1,723	1,720	1,696	1,665	1,545	1,702	2,011	2,187
FMLY HSNB	1,105	1,185	1,157	1,220	1,337	1,208	1,256	1,651	1,691	1,481	1,369
REV & MGT FNDS	246	-353	-340	-1,372	-1,445	153	412	43	43	43	43
OFFSETG RECEIPT	-501	-109	-129	-166	-116	-132	-131	-130	-129	-128	-127
TRUST FUNDS	1	2	9	18	-3	9	6	6	6	6	6
TOTAL, CONSTANT \$	95,579	95,439	104,892	120,387	128,300	123,433	124,502	126,176	129,305	129,663	128,652
% REAL GROWTH											
MILITARY PERSONNEL	3.2	-6.6	14.2	13.5	0.8	-5.4	-3.3	1.7	-0.4	-0.3	0.0
O&M	4.7	2.7	3.7	18.8	5.6	-10.2	1.0	1.3	3.8	1.4	-0.4
PROCUREMENT	0.6	0.6	24.3	12.0	11.6	-0.1	1.2	-0.3	3.9	-0.5	-3.0
RDT&E	-3.8	1.1	-1.2	20.0	10.8	-1.1	5.1	4.2	1.3	-0.1	0.4
MILITARY CONSTRUCTION	-8.5	54.8	-0.2	13.2	-0.2	-1.4	-1.8	-7.2	10.2	18.2	8.8
TOTAL	1.4	-0.1	9.9	14.8	6.6	-3.8	0.9	1.3	2.5	0.3	-0.5

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CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement and civilian accrual in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2010, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 2000 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2010. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 2000 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-2006.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2006.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis. The labor force and unemployment data for FY2001 to FY2006 are not strictly compatible with earlier data due to population adjustments and other changes.

Table 7-1
TOTAL FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,099	14,841	109,467	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359

Table 7-1 [Continued]
TOTAL FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,633	331,219	521,504	-17,476	504,028
1980	133,995	38,334	52,533	386,021	610,883	-19,942	590,941
1981	157,513	41,069	68,766	438,934	706,282	-28,041	678,241
1982	185,309	41,831	85,032	459,670	771,842	-26,099	745,743
1983	209,903	42,962	89,808	499,667	842,340	-33,976	808,364
1984	227,413	47,933	111,102	497,362	883,810	-31,957	851,853
1985	252,748	49,045	129,478	547,823	979,094	-32,698	946,396
1986	273,375	47,235	136,017	566,810	1,023,437	-33,007	990,430
1987	281,999	45,356	138,611	574,571	1,040,537	-36,455	1,004,082
1988	290,361	48,270	151,803	610,988	1,101,422	-36,967	1,064,455
1989	303,559	49,812	168,981	658,506	1,180,858	-37,212	1,143,646
1990	299,331	54,431	184,347	751,671	1,289,780	-36,615	1,253,165
1991	273,292	60,113	194,448	835,872	1,363,725	-39,356	1,324,369
1992	298,350	63,009	199,344	860,232	1,420,935	-39,280	1,381,655
1993	291,086	66,011	198,713	891,065	1,446,875	-37,386	1,409,489
1994	281,642	67,030	202,932	948,045	1,499,649	-37,772	1,461,877
1995	272,066	66,917	232,134	989,140	1,560,257	-44,455	1,515,802
1996	265,753	63,174	241,053	1,028,175	1,598,155	-37,620	1,560,535
1997	270,505	67,597	243,984	1,069,114	1,651,200	-49,973	1,601,227
1998	268,456	67,756	241,118	1,122,462	1,699,792	-47,194	1,652,598
1999	274,873	70,901	229,755	1,166,829	1,742,358	-40,445	1,701,913
2000	294,495	76,726	222,949	1,237,478	1,831,648	-42,581	1,789,067
2001	304,882	74,768	206,167	1,324,227	1,910,044	-47,011	1,863,033
2002	348,555	86,808	170,949	1,452,052	2,058,364	-47,392	2,010,972
2003	404,920	91,111	153,073	1,565,195	2,214,299	-54,382	2,159,917
2004	455,908	101,307	160,245	1,633,292	2,350,752	-58,537	2,292,215
2005	465,871	114,969	177,948	1,785,592	2,544,380	-64,976	2,479,404
2006	447,398	121,742	211,076	1,857,174	2,637,390	-69,773	2,567,617
2007	448,878	119,873	244,955	1,920,138	2,733,844	-77,569	2,656,275
2008	466,061	125,366	272,394	1,982,351	2,846,172	-88,341	2,757,831
2009	487,737	125,651	294,439	2,070,057	2,977,884	-94,944	2,882,940
2010	504,796	127,887	313,893	2,170,432	3,117,008	-88,817	3,028,191

Table 7-2
TOTAL FEDERAL OUTLAYS
(FY 2000 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	775	24	25	91	915	-24	891
1946	406	39	31	63	539	-23	516
1947	113	103	29	71	316	-19	297
1948	87	79	27	56	249	-15	234
1949	124	93	27	85	329	-17	312
1950	130	94	29	95	348	-17	331
1951	212	60	27	79	378	-22	356
1952	397	49	26	88	560	-31	529
1953	416	40	28	103	587	-31	556
1954	382	35	26	89	532	-29	503
1955	320	40	26	113	499	-29	470
1956	298	43	27	124	492	-29	463
1957	304	46	27	134	511	-33	478
1958	300	47	27	147	521	-32	489
1959	298	47	28	187	560	-32	528
1960	300	45	33	183	561	-34	527
1961	302	49	31	195	577	-33	544
1962	316	63	32	217	628	-35	593
1963	309	66	35	222	632	-38	594
1964	315	72	37	236	660	-36	624
1965	292	76	38	243	649	-36	613
1966	323	81	41	275	720	-38	682
1967	383	81	43	311	818	-41	777
1968	420	75	45	350	890	-43	847
1969	400	68	50	346	864	-41	823
1970	375	66	53	375	869	-41	828
1971	341	64	52	421	878	-44	834
1972	310	68	52	467	897	-39	858
1973	279	67	56	517	919	-52	867
1974	267	71	65	535	938	-61	877

Table 7-2 [Continued]
TOTAL FEDERAL OUTLAYS
(FY 2000 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	263	78	63	623	1,027	-45	982
1976	253	77	68	666	1,064	-43	1,021
1977	251	71	71	687	1,080	-40	1,040
1978	251	72	79	732	1,134	-40	1,094
1979	257	69	87	736	1,149	-42	1,107
1980	267	76	99	776	1,218	-43	1,175
1981	282	74	118	800	1,274	-55	1,219
1982	307	71	137	786	1,301	-49	1,252
1983	331	69	138	816	1,354	-60	1,294
1984	334	74	165	782	1,355	-56	1,299
1985	357	74	186	834	1,451	-55	1,396
1986	381	69	191	839	1,480	-54	1,426
1987	387	64	190	823	1,464	-58	1,406
1988	393	66	201	844	1,504	-58	1,446
1989	399	65	216	875	1,555	-56	1,499
1990	383	69	227	965	1,644	-54	1,590
1991	334	73	231	1,026	1,664	-54	1,610
1992	354	74	231	1,018	1,677	-53	1,624
1993	340	75	225	1,023	1,663	-48	1,615
1994	323	75	225	1,065	1,688	-46	1,642
1995	306	73	252	1,084	1,715	-53	1,662
1996	289	68	257	1,102	1,716	-43	1,673
1997	288	71	255	1,125	1,739	-55	1,684
1998	283	70	249	1,170	1,772	-51	1,721
1999	284	73	234	1,197	1,788	-42	1,746
2000	295	77	223	1,237	1,832	-43	1,789
2001	298	73	201	1,294	1,866	-46	1,821
2002	330	84	164	1,397	1,975	-44	1,930
2003	367	86	144	1,475	2,072	-49	2,022
2004	404	94	148	1,504	2,150	-52	2,098
2005	405	103	161	1,600	2,269	-57	2,213
2006	382	107	187	1,629	2,305	-60	2,245
2007	360	103	213	1,639	2,315	-65	2,250
2008	366	105	232	1,653	2,356	-72	2,284
2009	375	103	246	1,686	2,410	-76	2,334
2010	381	102	257	1,726	2,466	-70	2,396

Table 7-3

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	92,712	9,200	-859	101,053	221,400
1946	55,232	11,028	-819	65,441	222,700
1947	34,496	14,000	-1,603	46,893	233,200
1948	29,764	17,684	-1,612	45,836	256,000
1949	38,835	20,200	-1,876	57,159	271,100
1950	42,562	22,787	-2,253	63,096	273,000
1951	45,514	24,400	-2,287	67,627	320,600
1952	67,686	26,098	-2,433	91,351	348,600
1953	76,101	27,910	-2,835	101,176	372,900
1954	70,855	30,701	-3,056	98,500	377,300
1955	68,444	33,724	-3,207	98,961	394,600
1956	70,640	36,711	-3,561	103,790	427,200
1957	76,578	40,375	-3,974	112,979	450,300
1958	82,405	44,851	-4,905	122,351	460,500
1959	92,098	48,887	-6,463	134,522	491,500
1960	92,191	51,876	-7,019	137,048	517,900
1961	97,723	56,201	-7,126	146,798	530,800
1962	106,821	60,206	-7,926	159,101	567,600
1963	111,316	63,977	-8,602	166,691	598,700
1964	118,528	69,302	-10,164	177,666	640,400
1965	118,228	74,678	-10,910	181,996	687,100
1966	134,532	82,843	-12,887	204,488	752,900
1967	157,464	93,350	-15,233	235,581	811,800
1968	178,134	102,411	-18,551	261,994	866,600
1969	183,640	116,728	-20,164	280,204	948,600
1970	195,649	131,332	-24,065	302,916	1,012,200
1971	210,172	150,674	-28,099	332,747	1,079,900
1972	230,681	168,549	-34,375	364,855	1,178,300
1973	245,707	181,357	-41,847	385,217	1,307,600
1974	269,359	198,959	-43,357	424,961	1,439,300

Table 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	332,332	230,722	-49,791	513,263	1,560,700
1976	371,792	256,731	-59,094	569,429	1,736,500
1977	409,218	274,215	-68,415	615,018	1,974,300
1978	458,746	296,984	-77,889	677,841	2,217,000
1979	504,028	327,517	-83,351	748,194	2,500,700
1980	590,941	369,086	-91,385	868,642	2,726,700
1981	678,241	407,449	-94,704	990,986	3,054,700
1982	745,743	436,733	-88,134	1,094,342	32,279,600
1983	808,364	466,516	-92,448	1,182,432	3,440,700
1984	851,853	505,008	-97,553	1,259,308	3,840,200
1985	946,396	553,899	-105,852	1,394,443	4,141,500
1986	990,430	605,623	-112,331	1,483,722	4,412,400
1987	1,004,082	657,134	-108,400	1,552,816	4,647,100
1988	1,064,455	704,921	-115,342	1,654,034	5,008,600
1989	1,143,646	762,360	-121,928	1,784,078	5,400,500
1990	1,253,165	834,818	-135,325	1,952,658	5,735,400
1991	1,324,369	908,108	-154,519	2,077,958	5,935,100
1992	1,381,655	981,253	-178,065	2,184,843	6,239,900
1993	1,409,489	1,030,434	-193,612	2,246,311	6,575,500
1994	1,461,877	1,077,665	-210,596	2,328,946	6,961,300
1995	1,515,802	1,149,863	-224,991	2,440,674	7,325,800
1996	1,560,535	1,193,276	-227,811	2,526,000	7,694,100
1997	1,601,227	1,249,984	-234,160	2,617,051	8,182,400
1998	1,652,598	1,318,042	-246,128	2,724,512	8,627,900
1999	1,701,913	1,402,369	-267,081	2,837,201	9,125,300
2000	1,789,067	1,506,797	-284,659	3,011,205	9,709,800
2001	1,863,033	1,626,066	-317,211	3,171,888	10,057,900
2002	2,010,972	1,735,196	-351,550	3,394,618	10,389,200
2003	2,159,917	1,840,000	-387,366	3,612,551	10,838,800
2004	2,292,215	1,950,000	-406,330	3,835,885	11,552,800
2005	2,479,404	2,070,000	-425,793	4,123,611	12,227,400
2006	2,567,617	2,195,000	-435,681	4,326,936	12,907,300
2007	2,656,275	2,325,000	-444,707	4,536,568	13,617,200
2008	2,757,831	2,465,000	-457,119	4,765,712	14,349,000
2009	2,882,940	2,615,000	-477,281	5,020,659	15,111,400
2010	3,028,191	2,770,000	-501,137	5,297,054	15,906,200

Table 7-4

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(FY 2000 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	891	133	-10	1,014	1,787
1946	516	148	-8	656	1,677
1947	297	137	-13	421	1,591
1948	234	171	-13	392	1,594
1949	312	182	-14	480	1,633
1950	331	219	-17	533	1,670
1951	356	204	-16	544	1,861
1952	529	214	-16	727	1,945
1953	556	216	-18	754	2,043
1954	503	244	-20	727	2,044
1955	470	261	-21	710	2,119
1956	463	278	-23	718	2,236
1957	478	282	-24	736	2,271
1958	489	285	-28	746	2,254
1959	528	293	-36	785	2,369
1960	527	309	-39	797	2,466
1961	544	339	-40	843	2,492
1962	593	360	-44	909	2,635
1963	594	371	-46	919	2,745
1964	624	394	-54	964	2,902
1965	613	413	-57	969	3,061
1966	682	466	-67	1,081	3,284
1967	777	513	-78	1,212	3,430
1968	847	542	-92	1,297	3,536
1969	823	584	-94	1,313	3,701
1970	828	614	-105	1,337	3,745
1971	834	657	-115	1,376	3,805
1972	858	703	-135	1,426	3,965
1973	867	733	-160	1,440	4,214
1974	877	733	-152	1,458	4,326

Table 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 2000 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	982	766	-158	1,590	4,249
1976	1,021	786	-173	1,634	4,410
1977	1,040	778	-186	1,632	4,664
1978	1,094	790	-199	1,685	4,907
1979	1,107	800	-196	1,711	5,122
1980	1,175	809	-193	1,791	5,135
1981	1,219	802	-179	1,842	5,240
1982	1,252	792	-155	1,889	5,182
1983	1,294	805	-155	1,944	5,290
1984	1,299	830	-156	1,973	5,694
1985	1,396	875	-163	2,108	5,948
1986	1,426	924	-168	2,182	6,193
1987	1,406	957	-155	2,208	6,356
1988	1,446	992	-159	2,279	6,642
1989	1,499	1,035	-162	2,372	6,893
1990	1,590	1,085	-172	2,503	7,059
1991	1,610	1,136	-189	2,557	7,041
1992	1,624	1,199	-211	2,612	7,220
1993	1,615	1,224	-224	2,615	7,440
1994	1,642	1,247	-238	2,651	7,711
1995	1,662	1,289	-248	2,703	7,947
1996	1,673	1,304	-246	2,731	8,190
1997	1,684	1,342	-248	2,778	8,560
1998	1,721	1,395	-257	2,859	8,918
1999	1,746	1,453	-275	2,924	9,310
2000	1,789	1,507	-285	3,011	9,710
2001	1,821	1,578	-309	3,090	9,826
2002	1,930	1,647	-337	3,240	9,965
2003	2,022	1,693	-363	3,352	10,212
2004	2,098	1,744	-372	3,470	10,672
2005	2,213	1,786	-378	3,621	11,071
2006	2,245	1,838	-377	3,706	11,462
2007	2,250	1,885	-375	3,760	11,848
2008	2,284	1,936	-376	3,844	12,228
2009	2,334	1,989	-383	3,940	12,613
2010	2,396	2,041	-392	4,045	13,004

Table 7-5

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,800	329	227	-	-	556	2,356	2,500	4,856
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,451	1,503	736	-	-	2,239	13,690	12,600	26,290
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,445	303	347	152	1	803	2,248	958	3,206
1949	660	448	86	419	-	1,613	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,169	713	2,882
1951	1,532	737	193	788	-	3,250	487	452	261	2	1,202	4,452	2,400	6,852
1952	1,596	824	232	983	-	3,635	515	481	310	2	1,308	4,943	3,600	8,543
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,303	720	433	371	2	1,526	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,418	2,500	6,918
1956	1,026	670	201	910	-	2,807	592	416	333	2	1,343	4,150	2,500	6,650
1957	998	676	201	920	-	2,795	571	411	417	2	1,401	4,196	2,850	7,046
1958	899	640	189	871	-	2,599	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,742	2,700	6,442
1960	873	617	171	815	-	2,476	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,666	2,600	6,266
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,687	430	347	322	38	1,137	3,824	2,280	6,104
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,772	2,125	5,897
1966	1,200	745	261	887	*	3,093	450	367	336	69	1,222	4,315	2,640	6,955
1967	1,442	751	285	897	*	3,375	516	416	349	76	1,357	4,732	3,100	7,832
1968	1,570	765	307	905	*	3,547	510	429	339	75	1,353	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,850	2,916	7,766
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904	2,031	5,935
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483	1,985	5,468
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353	1,850	5,203
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271	1,860	5,131

Table 7-5 [Continued]

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207	1,800	5,007
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126	1,690	4,816
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097	1,730	4,827
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054	1,990	5,044
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120	2,085	5,205
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157	2,290	5,447
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227	2,415	5,642
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269	2,735	6,004
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336	2,980	6,316
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377	3,625	7,002
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,430	6,729
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320	3,275	6,595
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217	3,115	6,332
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121	3,045	6,166
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	2,840	5,726
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712	2,620	5,332
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579	2,460	5,039
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432	2,315	4,747
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358	2,210	4,568
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290	2,215	4,505
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217	2,180	4,397
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171	2,240	4,411
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147	2,425	4,572
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138	2,520	4,658
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165	2,850	5,015
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188	3,285	5,473
2004	500	373	178	377	66	1,494	227	195	160	108	689	2,183	3,780	5,963
2005	482	366	175	360	72	1,455	229	195	163	111	698	2,153	3,850	6,003
2006	482	353	175	357	74	1,441	229	196	166	110	702	2,143	3,600	5,743

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man- power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State& Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non- Defense Related Employ	Unem- ploy- ment	Total Labor Force
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,800	556	2,356	2,500	4,856	882	1,438	19	3,257	3,337	6,595	43,420	50,015	45,159	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,451	2,239	13,690	12,600	26,290	1,093	3,332	169	14,952	3,092	18,045	46,385	64,430	38,140	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,445	804	2,249	958	3,207	1,267	2,071	20	3,536	3,776	7,311	52,413	59,724	56,517	2,408	62,132
1949	1,613	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,169	713	2,882	1,251	1,961	23	3,443	4,078	7,522	52,475	59,997	57,115	3,551	63,548
1951	3,250	1,201	4,451	2,400	6,851	1,282	2,483	29	5,762	4,031	9,793	50,480	60,273	53,422	2,132	62,405
1952	3,635	1,308	4,943	3,600	8,543	1,293	2,601	35	6,271	4,134	10,405	50,582	60,987	52,444	2,032	63,019
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,303	1,183	4,486	2,975	7,461	1,225	2,408	29	5,740	4,552	10,292	50,206	60,498	53,037	3,681	64,179
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,807	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,599	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,476	1,018	3,494	2,460	5,954	1,381	2,399	31	4,906	6,073	10,979	56,310	67,289	61,335	4,172	71,461
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,847	2,725	6,572	1,475	2,514	32	5,354	6,533	11,887	55,964	67,851	61,279	4,219	72,070
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,687	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,642	2,125	5,767	1,542	2,528	32	5,216	7,683	12,899	59,380	72,279	66,512	4,057	76,336
1966	3,093	1,093	4,186	2,640	6,826	1,666	2,759	35	5,887	8,259	14,146	59,890	74,036	67,210	3,592	77,628
1967	3,375	1,235	4,610	3,100	7,710	1,767	3,002	37	6,414	8,730	15,144	60,247	75,391	67,681	3,628	79,019
1968	3,547	1,233	4,780	3,174	7,954	1,822	3,055	37	6,639	9,141	15,780	61,492	77,272	69,318	3,615	80,887
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,807	2,031	5,838	1,831	2,924	38	5,676	10,372	16,048	63,429	79,477	73,639	5,490	84,967
1972	2,324	1,049	3,373	1,985	5,358	1,816	2,865	38	5,227	10,896	16,123	66,507	82,630	77,272	5,426	88,056
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,163	1,013	3,176	1,860	5,036	1,880	2,893	37	5,093	11,713	16,806	70,362	87,168	82,132	5,380	92,548

Table 7-6 [Continued]

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

	Military	DoD DH	Total	Defense	Total	Other	Total							Total Non-		
Fiscal	Active	Civilian	DoD	Related	Defense	Federal	Federal		Total	State&	Total US	Private		Defense	Unem-	Total
Year	Duty	WorkForce	Man-	Industry	Related	Civil	Civilian	Coast	Federal	Local	Public	Sector	Total	Related	employ-	Labor
			power	Employ	Employ	Service	Employ	Guard	Employ	Govts	Employ	Employ	Employ	Employ	ment*	Force*
1975	2,129	989	3,118	1,800	4,918	1,908	2,897	37	5,063	12,114	17,177	68,268	85,445	80,527	8,569	94,014
1976	2,081	959	3,040	1,690	4,730	1,924	2,883	38	5,002	12,282	17,284	71,175	88,459	83,729	7,655	96,114
1977	2,075	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,163	980	3,143	2,415	5,558	1,896	2,876	40	5,079	13,220	18,299	83,330	101,629	96,071	11,256	112,885
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,207	1,043	3,250	2,980	6,230	2,023	3,066	38	5,311	13,827	19,138	89,212	108,350	102,120	8,340	116,690
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,244	1,049	3,293	3,625	6,918	2,039	3,088	39	5,371	14,402	19,773	93,641	113,414	106,496	7,675	121,089
1988	2,209	1,010	3,219	3,430	6,649	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,447	6,831	122,927
1989	2,203	1,037	3,240	3,275	6,515	2,087	3,124	38	5,365	15,163	20,528	98,026	118,554	112,039	6,493	125,047
1990	2,144	997	3,141	3,115	6,256	2,131	3,128	37	5,309	15,628	20,937	98,714	119,651	113,395	6,693	126,344
1991	2,077	974	3,051	3,045	6,096	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,504	8,122	126,722
1992	1,880	945	2,825	2,840	5,665	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,235	9,257	128,157
1993	1,775	885	2,660	2,620	5,280	2,128	3,013	39	4,827	15,872	20,699	99,794	120,493	115,213	8,946	129,439
1994	1,678	854	2,532	2,460	4,992	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	118,939	8,274	132,205
1995	1,583	807	2,390	2,315	4,705	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	121,593	7,410	133,708
1996	1,538	779	2,317	2,210	4,527	2,003	2,782	37	4,357	16,605	20,962	106,642	127,604	123,077	7,286	134,890
1997	1,504	746	2,250	2,215	4,465	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	125,943	6,919	137,327
1998	1,470	707	2,177	2,180	4,357	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	128,136	6,270	138,763
1999	1,451	681	2,132	2,240	4,372	2,010	2,691	35	4,177	17,393	21,570	112,886	134,456	130,084	5,980	140,436
2000	1,449	660	2,109	2,425	4,534	2,065	2,725	36	4,210	17,786	21,996	114,333	136,329	131,795	5,687	142,016
2001	1,451	650	2,101	2,520	4,621	1,984	2,634	36	4,121	18,137	22,258	116,412	138,670	134,049	6,234	144,904
2002	1,478	650	2,128	2,850	4,978	1,974	2,624	37	4,139	18,643	22,782	115,075	137,857	132,879	8,247	146,104
2003	1,500	649	2,149	3,285	5,434	2,021	2,670	39	4,209	18,802	23,011	115,759	138,770	133,336	8,756	147,526
2004	1,494	650	2,144	3,780	5,924	1,992	2,642	40	4,176	18,846	23,022	117,271	140,293	134,369	8,282	148,575
2005	1,455	660	2,115	3,850	5,965	2,018	2,678	41	4,174	19,000	23,174	119,081	142,255	136,290	8,000	150,255
2006	1,441	665	2,106	3,600	5,706	2,009	2,674	41	4,156	19,175	23,331	120,910	144,241	138,535	7,800	152,041

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

* Data for FY 2001-2005 are not strictly compatible with earlier data due to population adjustments or other changes.

Table 7-7

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of		% of GDP	
	Federal State & Local		Federal State & Local		Military & Civilian		Civilian Only		Total Labor Force			
	DoD National Defense		DoD National Defense		Federal, State & Local		Federal, State & Local		DoD Including		DoD National Defense	
	DoD	National Defense	DoD	National Defense	Federal	Local	Federal	Local	Total	Industry	DoD	National Defense
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.8	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.7	25.7	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	18.0	39.4	34.8	37.0
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	21.0	40.3	36.3	37.8
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.4	39.1	34.5	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.0	8.9	18.0	19.2
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.7	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	5.2	4.0	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	5.1	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.5	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	7.1	11.0	6.1	7.4
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.8	13.6	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.7	14.2
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	7.0	11.6	10.6	13.1
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.3	10.1	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.3	10.0
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.4	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.3	9.4	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.5	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.2	9.4
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.2	9.2
1963	43.1	48.0	28.8	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	8.0	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.2	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.4	41.1	10.5	5.8	9.8	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	5.9	9.8	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.5	41.4	10.1	5.7	9.3	8.2	8.7
1970	39.4	41.8	25.4	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.6	8.1
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.6	5.8
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.4	5.5

Table 7-7 [Continued]

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of		% of GDP	
	Federal State & Local		Federal State & Local		Military & Civilian		Civilian Only		Total Labor Force			
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local	DoD Total	Including Industry	DoD	National Defense
1975	25.5	26.0	16.5	16.9	61.6	18.2	34.1	6.6	3.3	5.2	5.4	5.5
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	4.8	4.9
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.7	4.6	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.6	4.6
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.1	5.1
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.7	5.7
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	5.7	5.9
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	5.9	6.1
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.0	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	5.7	5.9	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.6	5.8
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.5	5.6
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.1	5.2
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.4	4.6
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.4	4.6	4.8
1993	19.8	20.7	12.4	13.0	55.1	12.9	29.4	4.7	2.1	4.1	4.2	4.4
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.8	3.9	4.0
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.6	3.7
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.4	3.3	3.5
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.3	3.2	3.3
1998	15.5	16.2	9.4	9.9	51.9	10.2	26.3	3.6	1.6	3.1	3.0	3.1
1999	15.4	16.2	9.2	9.7	51.0	9.9	25.3	3.4	1.5	3.1	2.9	3.0
2000	15.7	16.5	9.3	9.8	50.1	9.6	24.2	3.2	1.5	3.2	2.9	3.0
2001	15.6	16.4	9.2	9.6	51.0	9.4	24.7	3.1	1.4	3.2	2.9	3.0
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.1	1.5	3.4	3.2	3.4
2003	18.0	18.7	10.8	11.2	51.1	9.3	24.3	3.0	1.5	3.7	3.6	3.7
2004	19.1	19.9	11.4	11.9	51.3	9.3	24.6	3.0	1.4	4.0	3.8	3.9
2005	17.9	18.8	10.8	11.3	50.7	9.1	24.6	3.0	1.4	4.0	3.6	3.8
2006	16.6	17.4	9.8	10.3	50.7	9.0	24.9	3.0	1.4	3.8	3.3	3.5